Monthly Cost Report - Summary by WBS

Person responsible	Leadership Tea...	Subproject Manager	Team Group-Reporting
[redacted]			

PPM Subproject

- Other
- Reservoir Cle...
- TG
- Transmission
- Worker Acco...
- (blank)

Monthly Actuals by Work Package

Report Instructions – Filter by name

- Select multiple names – "ctrl + select name"
- If you need to change selection remember to "unfilter"

Work Package Manager – provides only the work packages you are responsible for
Leadership Team – provides work packages by organizational reporting structure
Subproject Manager — provides work packages by sub-project manager
Team Group Reporting – provides work packages for a team

- managers responsible for multiple work packages should use this filter
- please ensure you select all the groupings containing your name (ctrl + select name)

Note:
"PMB"= " Performance Measurement Baseline / Budget"
"YTD" = "Year To Date / Fiscal Year"
"LTD" = "Life To Date" - Life To Date start date is Jan2015 up to end of Jun2017
If you have any questions, please contact Patricia(75211)
or Fereshteh (75269) or Alice (77335)

		Month of Jun			Fiscal Year To Date (Jun30)			Life To Date (Jun30)		
WBS element	**Name**	**PMB**	**Actual**	**Variance**	**YTD PMB**	**YTD Actual**	**Variance**	**LTD PMB**	**LTD Actual**	**Variance**
YM-80004.4.A.01.001	Cleared - Lower Reservoir to Cache CR-L5	[redacted]								
YM-80004.4.A.01.002	Cleared - Cache CR to Halfway River-L5									
YM-80004.4.A.01.003	Cleared - Halfway RV to Hudson's Hope-L5									
YM-80004.4.A.01.004	Non-MerchWoodDebris Disposal-L5									
YM-80004.4.A.01.005	Cleared - Moberly River-L5									
YM-80004.4.A.01.006	Halfway River Debris Boom-L5									
YM-80004.4.A.02.001	Constructed Hudson's Hope Berm-L5									
YM-80004.4.A.03.001	Const'd Temp Debris Boom&Hand Fac-L5									
YM-80004.4.A.03.002	Const'd Perm Debris Boom&Hand Fac-L5									
YM-80004.4.A.03.003	Const'd Temp Public Safety Booms -L5									
YM-80004.4.A.04.001	Prepared Reservoir-L5									
YM-80004.4.A.05.001	Supp/Inst Instrumentation-L5									
YM-80004.4.B.01.001	Cleared North Bank-L5									
YM-80004.4.B.01.002	Cleared South Bank-L5									
YM-80004.4.B.01.003	Cleared Lower Reservoir-L5									
YM-80004.4.B.02.001	Const'd NB Infrast-Site Prep-L5									
YM-80004.4.B.02.002	Const'd SB Infrast-Site Prep-L5									
YM-80004.4.B.02.003	Viewpoint Construction & Maintenance-L5									
YM-80004.4.B.02.004	Const'd Left Bank Access Roads-MCW-L5									
YM-80004.4.B.02.005	Const'd Right Bank Access Roads-MCW-L5									
YM-80004.4.B.02.006	Restored Site-L5									
YM-80004.4.B.02.007	Constructed Septimus Rail Siding-L5									
YM-80004.4.B.03.001	Develop Wuthrich Quarry-L5-NOT USED									
YM-80004.4.C.01.001	Const/Remov Diversion Inlet Cofferdam-L5									
YM-80004.4.C.01.002	Const Diversion Inlet Portal&Channel-L5									
YM-80004.4.C.01.003	Const'd Diversion Inlet Structure-L5									
YM-80004.4.C.02.001	Const/Rem Diversion Outlet Cofferdam-L5									
YM-80004.4.C.02.002	Const Diversion Outlet Portal&Channel-L5									
YM-80004.4.C.02.003	Const'd Diversion Outlet Structure-L5									
YM-80004.4.C.03.001	Constructed Diversion Tunnels-L5									
YM-80004.4.C.04.001	Constructed Diversion Closure-L5									
YM-80004.4.C.05.001	Supp/Inst Inlet Gates&Guides-L5									
YM-80004.4.C.05.002	Supp/Inst Outlet Stoplogs&Guides-L5									
YM-80004.4.C.06.001	Constructed RSEM Area L6-L5									
YM-80004.4.D.01.001	Constructed/Removed LB Cofferdam-L5									
YM-80004.4.D.01.002	Constructed/Removed RB Cofferdam-L5									

Monthly Cost Report - Summary by WBS

WBS element	Name	PMB	Actual	Variance	YTD PMB	YTD Actual	Variance	LTD PMB	LTD Actual	Variance
YM-80004.4.D.01.003	Constructed Upstream Cofferdam-L5	[redacted]								
YM-80004.4.D.01.004	Constructed/Rmvd Downstream Cofferdam-L5									
YM-80004.4.D.02.001	Excavation-Earthfill Dam-L5									
YM-80004.4.D.02.002	Prepared Foundation-Earthfill Dam-L5									
YM-80004.4.D.02.003	Constructed Embankment-L5									
YM-80004.4.D.03.001	Left Bank Slope Stabi.&L3-SitePrep-L5									
YM-80004.4.D.03.002	Left Bank Excavation-L5									
YM-80004.4.D.03.003	Constructed Left Bank Drainage Adit-L5									
YM-80004.4.D.03.004	Constructed RSEM Area L5-L5									
YM-80004.4.D.03.005	Left Bank Slope Stabi&L3-MCW-NOT USED-L5									
YM-80004.4.D.04.001	Supp/Inst Instrument'n - Dam-L5									
YM-80004.4.D.05.001	Developed Till Source-L5									
YM-80004.4.D.05.002	De-commissioned Till Source-L5									
YM-80004.4.D.06.001	De-commiss Wuthrich Quarry-L5-NOT USED									
YM-80004.4.D.07.001	Developed West Pine Quarry-L5-NOT USED									
YM-80004.4.D.07.002	De-commiss West Pine Quarry-L5-NOT USED									
YM-80004.4.E.01.001	Const'd Intake Headworks&Ctrl Gallery-L5									
YM-80004.4.E.02.001	Supp/Inst Penstock - U1-L5									
YM-80004.4.E.02.002	Supp/Inst Op Guides,Gates,Hoists-U1-L5									
YM-80004.4.E.02.003	Supp/Inst Maintenance Gate Guides-U1-L5									
YM-80004.4.E.02.004	Supp/Inst Trashracks-U1-L5									
YM-80004.4.E.03.001	Supp/Inst Penstock - U2-L5									
YM-80004.4.E.03.002	Supp/Inst Op Guides,Gates,Hoists-U2-L5									
YM-80004.4.E.03.003	Supp/Inst Maintenance Gate Guides-U2-L5									
YM-80004.4.E.03.004	Supp/Inst Trashracks-U2-L5									
YM-80004.4.E.04.001	Supp/Inst Penstock - U3-L5									
YM-80004.4.E.04.002	Supp/Inst Op Guides,Gates,Hoists-U3-L5									
YM-80004.4.E.04.003	Supp/Inst Maintenance Gate Guides-U3-L5									
YM-80004.4.E.04.004	Supp/Inst Trashracks-U3-L5									
YM-80004.4.E.05.001	Supp/Inst Penstock - U4-L5									
YM-80004.4.E.05.002	Supp/Inst Op Guides,Gates,Hoists-U4-L5									
YM-80004.4.E.05.003	Supp/Inst Maintenance Gate Guides-U4-L5									
YM-80004.4.E.05.004	Supp/Inst Trashracks-U4-L5									
YM-80004.4.E.06.001	Supp/Inst Penstock - U5-L5									
YM-80004.4.E.06.002	Supp/Inst Op Guides,Gates,Hoists-U5-L5									
YM-80004.4.E.06.003	Supp/Inst Maintenance Gate Guides-U5-L5									
YM-80004.4.E.06.004	Supp/Inst Trashracks-U5-L5									
YM-80004.4.E.07.001	Supp/Inst Penstock - U6-L5									
YM-80004.4.E.07.002	Supp/Inst Op Guides,Gates,Hoists-U6-L5									
YM-80004.4.E.07.003	Supp/Inst Maintenance Gate Guides-U6-L5									
YM-80004.4.E.07.004	Supp/Inst Trashracks-U6-L5									
YM-80004.4.E.08.001	Supp/Inst Maintenance Gates-L5									
YM-80004.4.E.09.001	Supp/Inst Gantry Crane-L5									
YM-80004.4.E.10.001	Constructed Service Yard-L5									
YM-80004.4.F.01.001	Excavation & Foundation Prep-Approach-L5									
YM-80004.4.F.01.002	Constructed Liner-Approach Channel -L5									
YM-80004.4.F.01.003	Accounting Entries Main Civil Works-L5									
YM-80004.4.F.01.004	Constructed Liner-ApproachChannel-MCW-L5									
YM-80004.4.F.02.001	Excavation & Foundation Prep-Tailrace-L5									
YM-80004.4.F.02.002	Constructed Fill-Tailrace-L5									

Monthly Cost Report - Summary by WBS

WBS element	Name	PMB	Actual	Variance	YTD PMB	YTD Actual	Variance	LTD PMB	LTD Actual	Variance
YM-80004.4.G.01.001	Constructed Spwy Headworks & Chute-L5									
YM-80004.4.G.01.002	Constructed Gated Spwy Stilling Basin-L5									
YM-80004.4.G.01.003	Constructed Control Building-L5									
YM-80004.4.G.01.004	Constructed Side Channel Spillway-L5									
YM-80004.4.G.01.005	Constd Spwy Headworks & Chute-MCW-L5									
YM-80004.4.G.02.001	Supp/Inst Radial Gates,Guides,Hoists-L5									
YM-80004.4.G.02.002	Supp/Inst Low Level Gates,Guides,Hoists-									
YM-80004.4.G.02.003	Supp/Inst Radial Gate Stoplogs-L5									
YM-80004.4.G.02.004	Supp/Inst Low Level Maint Gates-L5									
YM-80004.4.H.01.001	Const'd Stg 1 Concrete for Unit Bays-L5									
YM-80004.4.H.01.002	Constructed Stage 2 Concrete-L5									
YM-80004.4.H.01.003	Supp/Inst Draft Tube Guides & Gates-L5									
YM-80004.4.H.02.001	Constructed Service Bay East-L5									
YM-80004.4.H.02.002	Constructed Service Bay West-L5									
YM-80004.4.H.03.001	Const'd Powerhouse Superstructure-L5									
YM-80004.4.H.03.002	Constructed Control Building-L5									
YM-80004.4.H.04.001	Supp/Inst PH Bridge Cranes-L5									
YM-80004.4.H.05.001	Supp/Inst Draft Tube Gantry Crane-L5									
YM-80004.4.J.01.001	Supp/Inst Fire Protection System-L5									
YM-80004.4.J.01.002	Supp/Inst HVAC System-L5									
YM-80004.4.J.01.003	Supp/Inst Drainage System-L5									
YM-80004.4.J.01.004	Supp/Inst Elevator-L5									
YM-80004.4.J.01.005	Supp/Inst Raw Water System-L5									
YM-80004.4.J.01.006	Supp/Inst Station Air System-L5									
YM-80004.4.J.01.007	Supp/Inst Service Hoists-L5									
YM-80004.4.J.01.008	Supp/Inst Underwatering System-L5									
YM-80004.4.J.01.009	Supp/Inst Domestic Water System-L5									
YM-80004.4.J.01.010	Supp/Inst Oil Storage & Handling Sys-L5									
YM-80004.4.J.01.011	Supp/Inst Sync Condense Air System-L5									
YM-80004.4.J.01.012	Supp/Inst Sewage Treatment Plant-L5									
YM-80004.4.J.01.013	Supp/Inst Workshop and Tools-L5									
YM-80004.4.J.02.001	Supp/Inst Lighting & Outlets-L5									
YM-80004.4.J.02.002	Supp/Inst Cable Tray & Conduits-L5									
YM-80004.4.J.02.003	Supp/Inst Power (NB Drainage Adit)-L5									
YM-80004.4.J.02.004	Supp/Inst AC Station Service-L5									
YM-80004.4.J.02.005	Supp/Inst Security System-L5									
YM-80004.4.J.02.006	Supp/Inst Grounding-L5									
YM-80004.4.J.02.007	Supp/Inst Backup Diesel Generator-L5									
YM-80004.4.J.02.008	Supp/Inst DC Station Service-L5									
YM-80004.4.J.02.009	Supp/Inst Station Svc Transformers-L5									
YM-80004.4.J.02.010	Supp/Inst Station Svc MV Switchgear-L5									
YM-80004.4.J.02.011	Supp/Inst Station Svc LV Switchgear-L5									
YM-80004.4.J.02.012	Supp/Inst Power(NBDrainAdit)-NOT USED-L5									
YM-80004.4.K.01.001	Supp/Inst P&C Systems-L5									
YM-80004.4.K.02.001	Supp/Inst Telecom Systems-L5									
YM-80004.4.K.02.002	Const'd Permanent Telecom-L5									
YM-80004.4.M.01.001	Supplied/Installed Camp-L5									
YM-80004.4.M.01.002	Operated & Maintained Camp-L5									
YM-80004.4.M.01.003	Dismantled Camp-L5									
YM-80004.4.M.01.004	Worker Accomodation Camp Accrual-L5									

Monthly Cost Report - Summary by WBS

WBS element	Name	PMB	Actual	Variance	YTD PMB	YTD Actual	Variance	LTD PMB	LTD Actual	Variance
YM-80004.4.M.02.001	Constd Peace River Construc Bridge-L5	[redacted]								
YM-80004.4.M.02.002	Const'd SB InitAccRd&SBridgeApproach-L5									
YM-80004.4.M.02.003	Supp/Inst Dismantled TempInfrast-MISC-L5									
YM-80004.4.M.02.004	Supp/Inst Dismantled TempInfrast-GS&S-L5									
YM-80004.4.M.02.005	Supp/Inst Dismantled Temp Infrast-MCW-L5									
YM-80004.4.M.02.006	Supp/Inst DismanTempInfrast-L5									
YM-80004.4.M.03.001	Road Operation & Maintenance-L5									
YM-80004.4.M.03.002	Provided Medical Services-L5									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5									
YM-80004.4.M.03.004	Provided Shuttle Svc-L5									
YM-80004.4.M.03.005	General Site Maintenance-L5									
YM-80004.4.M.04.001	Constructed Distribution Lines-L5									
YM-80004.4.M.04.002	Constructed SB Temp Substation-L5									
YM-80004.4.M.05.001	Constructed Site Telecomm-L5									
YM-80004.4.N.01.001	Constructed Cache Creek Segment-L5									
YM-80004.4.N.01.002	Constructed Halfway River Segment-L5									
YM-80004.4.N.01.003	Constructed West End Segments-L5									
YM-80004.4.N.01.004	Upgraded Canyon Drive-L5									
YM-80004.4.N.02.001	NB - Upgraded OFR,240 and 269 Road-L5									
YM-80004.4.N.02.002	NB - Upgraded 271 Road-L5									
YM-80004.4.N.03.001	South Bank - Upgraded PDRs and FSRs-L5									
YM-80004.4.N.03.002	South Bank - Upgd PDRs and FSRs-MCW-L5									
YM-80004.4.N.04.001	Developed Portage Mtn Quarry-L5									
YM-80004.4.P.01.001	Const'd Powerhouse Buttress-L5									
YM-80004.4.P.01.002	Const'd Dam & Core Buttress-L5									
YM-80004.4.P.01.003	Const'd Spillway Buttress-L5									
YM-80004.4.P.01.004	Constructed RB Drainage Tunnel-L5									
YM-80004.4.P.02.001	Constructed RSEM Area R5a-L5									
YM-80004.4.P.02.002	Constructed RSEM Area R5b-L5									
YM-80004.4.P.02.003	Constructed RSEM Area R6-L5									
YM-80004.4.Q.01.001	Supplied Turbine - U1-L5									
YM-80004.4.Q.01.002	Installed Turbine - U1-L5									
YM-80004.4.Q.01.003	Supplied Generator - U1-L5									
YM-80004.4.Q.01.004	Installed Generator - U1-L5									
YM-80004.4.Q.01.005	Supp/Inst Governor - U1-L5									
YM-80004.4.Q.01.006	Supp/Inst Exciter - U1-L5									
YM-80004.4.Q.01.007	Supp/Inst Transformer - U1-L5									
YM-80004.4.Q.01.008	Supp/Inst Generator Terminal Equip-U1-L5									
YM-80004.4.Q.01.009	Supp/Inst Unit Breaker - U1-L5									
YM-80004.4.Q.02.001	Supplied Turbine - U2-L5									
YM-80004.4.Q.02.002	Installed Turbine - U2-L5									
YM-80004.4.Q.02.003	Supplied Generator - U2-L5									
YM-80004.4.Q.02.004	Installed Generator - U2-L5									
YM-80004.4.Q.02.005	Supp/Inst Governor - U2-L5									
YM-80004.4.Q.02.006	Supp/Inst Exciter - U2-L5									
YM-80004.4.Q.02.007	Supp/Inst Transformer - U2-L5									
YM-80004.4.Q.02.008	Supp/Inst Generator Terminal Equip-U2-L5									
YM-80004.4.Q.02.009	Supp/Inst Unit Breaker - U2-L5									
YM-80004.4.Q.03.001	Supplied Turbine - U3-L5									
YM-80004.4.Q.03.002	Installed Turbine - U3-L5									

Monthly Cost Report - Summary by WBS

WBS element	Name	PMB	Actual	Variance	YTD PMB	YTD Actual	Variance	LTD PMB	LTD Actual	Variance
YM-80004.4.Q.03.003	Supplied Generator - U3-L5	[redacted]								
YM-80004.4.Q.03.004	Installed Generator - U3-L5									
YM-80004.4.Q.03.005	Supp/Inst Governor - U3-L5									
YM-80004.4.Q.03.006	Supp/Inst Exciter - U3-L5									
YM-80004.4.Q.03.007	Supp/Inst Transformer - U3-L5									
YM-80004.4.Q.03.008	Supp/Inst Generator Terminal Equip-U3-L5									
YM-80004.4.Q.03.009	Supp/Inst Unit Breaker - U3-L5									
YM-80004.4.Q.04.001	Supplied Turbine - U4-L5									
YM-80004.4.Q.04.002	Installed Turbine - U4-L5									
YM-80004.4.Q.04.003	Supplied Generator - U4-L5									
YM-80004.4.Q.04.004	Installed Generator - U4-L5									
YM-80004.4.Q.04.005	Supp/Inst Governor - U4-L5									
YM-80004.4.Q.04.006	Supp/Inst Exciter - U4-L5									
YM-80004.4.Q.04.007	Supp/Inst Transformer - U4-L5									
YM-80004.4.Q.04.008	Supp/Inst Generator Terminal Equip-U4-L5									
YM-80004.4.Q.04.009	Supp/Inst Unit Breaker - U4-L5									
YM-80004.4.Q.05.001	Supplied Turbine - U5-L5									
YM-80004.4.Q.05.002	Installed Turbine - U5-L5									
YM-80004.4.Q.05.003	Supplied Generator - U5-L5									
YM-80004.4.Q.05.004	Installed Generator - U5-L5									
YM-80004.4.Q.05.005	Supp/Inst Governor - U5-L5									
YM-80004.4.Q.05.006	Supp/Inst Exciter - U5-L5									
YM-80004.4.Q.05.007	Supp/Inst Transformer - U5-L5									
YM-80004.4.Q.05.008	Supp/Inst Generator Terminal Equip-U5-L5									
YM-80004.4.Q.05.009	Supp/Inst Unit Breaker - U5-L5									
YM-80004.4.Q.06.001	Supplied Turbine - U6-L5									
YM-80004.4.Q.06.002	Installed Turbine - U6-L5									
YM-80004.4.Q.06.003	Supplied Generator - U6-L5									
YM-80004.4.Q.06.004	Installed Generator - U6-L5									
YM-80004.4.Q.06.005	Supp/Inst Governor - U6-L5									
YM-80004.4.Q.06.006	Supp/Inst Exciter - U6-L5									
YM-80004.4.Q.06.007	Supp/Inst Transformer - U6-L5									
YM-80004.4.Q.06.008	Supp/Inst Generator Terminal Equip-U6-L5									
YM-80004.4.Q.06.009	Supp/Inst Unit Breaker - U6-L5									
YM-80004.4.Q.07.001	Supp/Inst GIS (Unit 1-3)-L5									
YM-80004.4.Q.07.002	Supp/Inst GIS (Unit 4-6)-L5									
YM-80004.4.R.01.001	138kV Removal - L5									
YM-80004.4.S.01.001	Constructed Site C Substation-L5									
YM-80004.4.S.01.002	Site Prep for Substation-L5									
YM-80004.4.S.01.003	Constd Site C Substation-MCW-NOT USED-L5									
YM-80004.4.S.02.001	Constructed PCN Switchgear Building-L5									
YM-80004.4.S.03.001	Constructed Other Stations Upgrade-L5									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5									
YM-80004.4.T.02.002	Constructed Transmission Line - 5L6-L5									
YM-80004.4.T.03.001	Const'd Trans Lines-PH to Substation-L5									
YM-80004.4.U.01.001	Contractor OH - Site Prep NB - L5									
YM-80004.4.U.01.002	Contractor OH - Site Prep SB - L5									
YM-80004.4.U.01.003	Contractor OH - MCW - L5									
YM-80004.4.U.01.004	Contractor OH - GSS - L5									

Monthly Cost Report - Summary by WBS

WBS element	Name	PMB	Actual	Variance	YTD PMB	YTD Actual	Variance	LTD PMB	LTD Actual	Variance
YM-80004.4.U.01.005	MCW Contingency - L5	[redacted]								
YM-80004.4.U.01.006	MCW Scope Clearing - L5									
YM-80004.4.U.01.007	PRHP/MCW Changes - L5									
YM-80004.4.X.01.001	Property & Property Rights-L5									
YM-80004.4.X.01.002	Passive Land-L5-NOT USED									
YM-80004.4.X.01.003	Passive Land Howe Pit-NOT USED-L5									
YM-80004.4.X.01.004	Property Maintenance/Management-L5									
YM-80004.4.X.01.005	Property Management Services-L5									
YM-80004.4.X.02.001	Water License Fees-L5									
YM-80004.4.X.03.001	Royalties-L5									
YM-80004.4.X.04.001	Insurance Fees-L5									
YM-80004.4.Y.01.001	Legacy Benefit Agreement (PRRD)-L5									
YM-80004.4.Y.01.002	Community Investment-L5-NOT USED									
YM-80004.4.Y.01.003	Community Benefit Agreements-L5									
YM-80004.4.Y.02.001	IBA-L5									
YM-80004.4.Y.03.001	Fish & Fish Habitat-L5									
YM-80004.4.Y.03.002	Fish & Fish Habitat-MCW-L5									
YM-80004.4.Y.04.001	Vegetation & Wildlife-L5									
YM-80004.4.Y.04.002	Vegetation & Wildlife Land-L5-NOT USED									
YM-80004.4.Y.05.001	Heritage-L5									
YM-80004.4.Y.06.001	Social & Land Programs-L5									
YM-80004.4.Y.07.001	Monitoring Physical-L5									
YM-80004.4.Y.08.001	First Nations Cultural Heritage-L5									
YM-80004.4.Y.09.001	Community Issues Management-L5									
YM-80004.4.Z.01.001	Project Management-L5									
YM-80004.4.Z.01.002	Project Services-L5									
YM-80004.4.Z.02.001	Site Investigations-L5-NOT USED									
YM-80004.4.Z.02.002	Definition Design Powerhouse-L5-NOT USED									
YM-80004.4.Z.02.003	Impl Design Road Infrastructure-L5									
YM-80004.4.Z.02.004	Impl Design Reservoir-L5									
YM-80004.4.Z.02.005	Impl Design Site Permanent Infr-L5									
YM-80004.4.Z.02.006	Impl Design MCW-L5									
YM-80004.4.Z.02.007	Impl Design Dam-L5-NOT USED									
YM-80004.4.Z.02.008	Impl Design App&Tail Channel-L5-NOT USED									
YM-80004.4.Z.02.009	Impl Design RCC Buttress-L5-NOT USED									
YM-80004.4.Z.02.010	General Engineering and Management-L5									
YM-80004.4.Z.02.011	Remediation of Test Chamber-L5-NOT USED									
YM-80004.4.Z.02.012	Impl Design GSS-L5									
YM-80004.4.Z.02.013	Impl Design Spillway-L5-NOT USED									
YM-80004.4.Z.02.014	Impl Design Powerhouse-L5-NOT USED									
YM-80004.4.Z.02.015	Impl Design Generating Equip-L5-NOT USED									
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5									
YM-80004.4.Z.02.017	Impl Design Construction Infrast-L5									
YM-80004.4.Z.02.018	Eng Support to Constr - Worker Accom-L5									
YM-80004.4.Z.02.019	Eng SupporttoConstr-SitePrep-L5-NOT USED									
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5									
YM-80004.4.Z.02.021	Eng SupptoConstr-ResClearing-L5-NOT USED									
YM-80004.4.Z.02.022	Eng Support to Constr - GSS-L5									
YM-80004.4.Z.02.023	Eng Support to Constr - T&G-L5									
YM-80004.4.Z.02.024	Eng Support to Constr MoTI-L5-NOT USED									

Monthly Cost Report - Summary by WBS

WBS element	Name	PMB	Actual	Variance	YTD PMB	YTD Actual	Variance	LTD PMB	LTD Actual	Variance
YM-80004.4.Z.02.025	Vendor Review Worker Accom-L5-NOT USED	[redacted]								
YM-80004.4.Z.02.026	Vendor Review Early Works-L5-NOT USED									
YM-80004.4.Z.02.027	Vendor Review MCW-L5-NOT USED									
YM-80004.4.Z.02.028	Vendor Review Res Clear-L5-NOT USED									
YM-80004.4.Z.02.029	Vendor Review GSS-L5									
YM-80004.4.Z.02.030	Vendor Review T&G-L5									
YM-80004.4.Z.02.031	Leaves to Commence-L5									
YM-80004.4.Z.02.032	GPAC Deliverables-L5									
YM-80004.4.Z.02.033	Owner's Engineer-L5									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5									
YM-80004.4.Z.02.035	Impl Design/Engineering-Transmission-L5									
YM-80004.4.Z.03.001	Procurement Management-L5									
YM-80004.4.Z.04.001	Supply Contract Mgt GS&S-L5-NOT USED									
YM-80004.4.Z.04.002	Supply Contract Mgt T&G-L5-NOT USED									
YM-80004.4.Z.05.001	Const & Contract Mgmt Worker Accom-L5									
YM-80004.4.Z.05.002	Const & Contract Mgmt Site Prep-L5									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5									
YM-80004.4.Z.05.004	Const & Contract Mgt Res Clearing-L5									
YM-80004.4.Z.05.005	Const & Contract Mgmt GS & Spillways-L5									
YM-80004.4.Z.05.006	Const & Contract Mgmt T&G-L5									
YM-80004.4.Z.05.007	Construction Mgmt MoTI Interface-L5									
YM-80004.4.Z.05.008	Resident Engineering T&G-L5									
YM-80004.4.Z.05.009	Resident Engineering Early Site Prep-L5									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5									
YM-80004.4.Z.05.011	Resident Engineering Res Clearing-L5									
YM-80004.4.Z.05.012	Resident Engineering GS & Spillways-L5									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5									
YM-80004.4.Z.05.014	Commissioning GS & Spillways-L5									
YM-80004.4.Z.05.015	Commissioning T&G-L5									
YM-80004.4.Z.05.016	Environmental Monitoring-L5									
YM-80004.4.Z.05.017	Const and Contract Mgmt Transmission-L5									
YM-80004.4.Z.06.001	Safety Mgmt-L5									
YM-80004.4.Z.06.002	Security Mgmt-L5-NOT USED									
YM-80004.4.Z.07.001	Quality Management-L5									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5									
YM-80004.4.Z.08.002	Regulatory & Permitting-L5									
YM-80004.4.Z.08.003	Environmental Oversight-L5									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5									
YM-80004.4.Z.10.001	Property Mgmt-L5-NOT USED									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5									
YM-80004.4.Z.12.001	Labour Relations Management-L5									
YM-80004.4.Z.13.001	VP Office-L5									
YM-80004.4.Z.13.002	Finance-L5									
YM-80004.4.Z.13.003	Unallocated-L5									
YM-80004.4.Z.13.004	Legal Costs-L5									
YM-80004.4.Z.13.005	Litigation Costs-L5									
YM-80004.4.Z.14.001	Contingency-L5									
YM-80004.4.Z.15.001	SAPAnnual Plan-L5									
YM-80004.4.Z.16.001	Sunk Costs-L5									
YM-80004.4.Z.16.002	Sunk Costs - Property Purchases-L5									

Monthly Cost Report - Summary by WBS

WBS element	Name	PMB	Actual	Variance	YTD PMB	YTD Actual	Variance	LTD PMB	LTD Actual	Variance
YM-80004.4.Z.16.003	Sunk Costs - Project Management-L5	[redacted]							[redacted]	
YM-80004.4.Z.16.004	Sunk Costs - General Engineering and Man									
YM-80004.4.Z.16.005	Sunk Costs - Procurement Management-L5									
YM-80004.4.Z.16.006	Sunk Costs - Construction-Gen &Admin-L5									
YM-80004.4.Z.16.007	Sunk Costs - Safety Mgmt-L5									
YM-80004.4.Z.16.008	Sunk Costs - Gen Mgmt & Admin-Environ-L5									
YM-80004.4.Z.16.009	Sunk Costs - Public Aff & Comm Rel - L5									
YM-80004.4.Z.16.010	Sunk Costs - Aboriginal Rel Mgmt-L5									
YM-80004.4.Z.16.011	Sunk Costs - EVP Office-L5									
YM-80004.4.Z.16.012	Sunk Costs - Finance-L5									
YM-80004.4.Z.16.013	Sunk Costs - Legal-L5									
YM-80004.4.Z.16.014	Sunk Costs - Property Mgt Services-L5									
YM-80004.4.Z.16.015	Sunk Costs - Labour Relations-L5									
YM-80004.4.Z.17.001	Acctg Entries Worker Accom-L5-NOT USED									
YM-80004.4.Z.17.002	Acctg Entries MCW-L5-NOT USED									
YM-80004.4.Z.17.003	Accounting Entries Main T&G-L5-NOT USED									
YM-80004 - IDC	YM-80004 - IDC									
YM-80003 - IDC	YM-80003 - IDC									
YM-80003 - Direct	YM-80003 - Direct									
Grand Total									**1,799,907,648**	[redacted]

Work Package Manager	Leadership Team	Subproject Manager	Team Group-Reporting
[redacted]			

Subproject Category

- Mit & Comp
- Other
- Reservoir Clearing
- Transmission
- Worker Accomodat...
- TG

Monthly Actuals by Work Package

Report Instructions – Filter by name

- Select multiple names – "ctrl + select name"
- If you need to change selection remember to "unfilter"

Work Package Manager – provides only the work packages you are responsible for

Leadership Team – provides work packages by organizational reporting structure

Subproject Manager – provides work packages by sub-project manager

Team Group Reporting – provides work packages for a team

- managers responsible for multiple work packages should use this filter
- please ensure you select all the groupings containing your name (ctrl + select name)

Please note this report is by fiscal year. For LTD report please use this link:
If you have any questions, please contact Patricia(75211) or Fereshteh (75269) or Alice (77335)

Sum of Val/COArea Crcv

WBS element	WBS Name	Cost element name	Object	Name of employee or applicant	Reference / Invoice #	Vendor / Name of offsetting account	Name	CO#	Period Apr-2017	May-2017	Jun-2017	Grand Total
YM-80004.4.A.01.001	Cleared - Lower Reservoir to Cache CR-L5	Contract Servi	YM80004 1568 A001	[redacted]								
YM-80004.4.A.01.001	Cleared - Lower Reservoir to Cache CR-L5	Env Contractor	YM80004 1568 A001									
YM-80004.4.A.01.001	Cleared - Lower Reservoir to Cache CR-L5	Env Contractor	YM80004 1568 A001									
YM-80004.4.A.01.001	Cleared - Lower Reservoir to Cache CR-L5	Env Contractor	YM80004 1568 A001									
YM-80004.4.A.01.001	Cleared - Lower Reservoir to Cache CR-L5	Env Contractor	YM80004 1568 A001									
YM-80004.4.A.01.001	Cleared - Lower Reservoir to Cache CR-L5	Env Contractor	YM80004 1568 A001									
YM-80004.4.A.01.001	Cleared - Lower Reservoir to Cache CR-L5	Env Contractor	YM80004 1568 A001									
YM-80004.4.A.01.001	Cleared - Lower Reservoir to Cache CR-L5	Env Contractor	YM80004 1568 A001									
YM-80004.4.A.01.001	Cleared - Lower Reservoir to Cache CR-L5	Env Contractor	YM80004 1568 A001									
YM-80004.4.A.01.001	Cleared - Lower Reservoir to Cache CR-L5	VegetContract	YM80004 1568 A001									
YM-80004.4.A.01.001 Total												
YM-80004.4.A.01.005	Cleared - Moberly River-L5	Contract Servi	YM80004 1533 A008									
YM-80004.4.A.01.005	Cleared - Moberly River-L5	Env Contractor	YM80004 1533 A008									
YM-80004.4.A.01.005 Total												
YM-80004.4.A.02.001	Constructed Hudson's Hope Berm-L5	VegetContract	YM80004 3318 A009									
YM-80004.4.A.02.001	Constructed Hudson's Hope Berm-L5	VegetContract	YM80004 3318 A009									
YM-80004.4.A.02.001	Constructed Hudson's Hope Berm-L5	VegetContract	YM80004 3318 A009									
YM-80004.4.A.02.001 Total												
YM-80004.4.A.03.001	Const'd Temp Debris Boom&Hand Fac-L5	Civil Work Exp	YM80004 3048 A010									
YM-80004.4.A.03.001 Total												
YM-80004.4.A.04.001	Prepared Reservoir-L5	Eng & Design	YM80004 2624 A002									
YM-80004.4.A.04.001	Prepared Reservoir-L5	Payroll Manual	YM80004 2624 A002									
YM-80004.4.A.04.001	Prepared Reservoir-L5	Salary RT	YM80004 2624 A002									
YM-80004.4.A.04.001	Prepared Reservoir-L5	Salary RT	YM80004 2624 A002									
YM-80004.4.A.04.001	Prepared Reservoir-L5	Salary RT	YM80004 2624 A002									
YM-80004.4.A.04.001	Prepared Reservoir-L5	Salary RT	YM80004 2624 A002									
YM-80004.4.A.04.001	Prepared Reservoir-L5	Salary RT	YM80004 2624 A002									
YM-80004.4.A.04.001 Total												
YM-80004.4.B.01.002	Cleared South Bank-L5	VegetContract	YM80004 8694 B011									
YM-80004.4.B.01.002 Total												
YM-80004.4.B.01.003	Cleared Lower Reservoir-L5	Env Contractor	YM80004 1916 B012									
YM-80004.4.B.01.003	Cleared Lower Reservoir-L5	VegetContract	YM80004 1916 B012									
YM-80004.4.B.01.003 Total												
YM-80004.4.B.02.001	Const'd NB Infrast-Site Prep-L5	Civil Work Exp	YM80004 8210 B013									
YM-80004.4.B.02.001	Const'd NB Infrast-Site Prep-L5	Civil Work Exp	YM80004 8210 B013									
YM-80004.4.B.02.001 Total												
YM-80004.4.B.02.002	Const'd SB Infrast-Site Prep-L5	Civil Work Exp	YM80004 3864 B015									
YM-80004.4.B.02.002	Const'd SB Infrast-Site Prep-L5	Civil Work Exp	YM80004 3864 B015									
YM-80004.4.B.02.002	Const'd SB Infrast-Site Prep-L5	Civil Work Exp	YM80004 3864 B015									
YM-80004.4.B.02.002	Const'd SB Infrast-Site Prep-L5	Civil Work Exp	YM80004 3864 B015									
YM-80004.4.B.02.002	Const'd SB Infrast-Site Prep-L5	Civil Work Exp	YM80004 3864 B015									
YM-80004.4.B.02.002	Const'd SB Infrast-Site Prep-L5	Civil Work Exp	YM80004 3864 B015									
YM-80004.4.B.02.002	Const'd SB Infrast-Site Prep-L5	Civil Work Exp	YM80004 3864 B015									
YM-80004.4.B.02.002 Total												
YM-80004.4.B.02.003	Viewpoint Construction & Maintenance-L5	Civil Work Exp	YM80004 8216 B016									
YM-80004.4.B.02.003	Viewpoint Construction & Maintenance-L5	Civil Work Exp	YM80004 8216 B016									
YM-80004.4.B.02.003	Viewpoint Construction & Maintenance-L5	Dues Fees & C	YM80004 8216 B016									
YM-80004.4.B.02.003 Total												
YM-80004.4.B.02.007	Constructed Septimus Rail Siding-L5	Civil Work Exp	YM80004 2590 B021									
YM-80004.4.B.02.007	Constructed Septimus Rail Siding-L5	Civil Work Exp	YM80004 2590 B021									
YM-80004.4.B.02.007 Total												
YM-80004.4.C.01.001	Const/Remov Diversion Inlet Cofferdam-L5	Civil Work Exp	YM80004 3358 C002									
YM-80004.4.C.01.001	Const/Remov Diversion Inlet Cofferdam-L5	Civil Work Exp	YM80004 3358 C002									
YM-80004.4.C.01.001 Total												
YM-80004.4.C.06.001	Constructed RSEM Area L6-L5	Civil Work Exp	YM80004 3832 C023									
YM-80004.4.C.06.001	Constructed RSEM Area L6-L5	Civil Work Exp	YM80004 3832 C023									
YM-80004.4.C.06.001	Constructed RSEM Area L6-L5	Civil Work Exp	YM80004 3832 C023									
YM-80004.4.C.06.001 Total												
YM-80004.4.D.01.002	Constructed/Removed RB Cofferdam-L5	Civil Work Exp	YM80004 3164 D004									
YM-80004.4.D.01.002	Constructed/Removed RB Cofferdam-L5	Civil Work Exp	YM80004 3164 D004									
YM-80004.4.D.01.002	Constructed/Removed RB Cofferdam-L5	Civil Work Exp	YM80004 3164 D004									
YM-80004.4.D.01.002	Constructed/Removed RB Cofferdam-L5	Civil Work Exp	YM80004 3164 D004									
YM-80004.4.D.01.002 Total												
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									

WBS element	WBS Name	Cost element name	Object	Name of employee or applicant	Reference / Invoice #	Vendor / Name of offsetting account	Name	CO#	Apr-2017	May-2017	Jun-2017	Grand Total
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003	Constructed Embankment-L5	Eng & Design	YM80004 3090 D045									
YM-80004.4.D.02.003 Total												
YM-80004.4.D.03.002	Left Bank Excavation-L5	Civil Work Exp	YM80004 3372 D025									
YM-80004.4.D.03.002	Left Bank Excavation-L5	Civil Work Exp	YM80004 3372 D025									
YM-80004.4.D.03.002	Left Bank Excavation-L5	Civil Work Exp	YM80004 3372 D027									
YM-80004.4.D.03.002	Left Bank Excavation-L5	Civil Work Exp	YM80004 3372 D027									
YM-80004.4.D.03.002 Total												
YM-80004.4.D.04.001	Supp/Inst Instrument'n - Dam-L5	Civil Work Exp	YM80004 8328 D039									
YM-80004.4.D.04.001	Supp/Inst Instrument'n - Dam-L5	Civil Work Exp	YM80004 8328 D039									
YM-80004.4.D.04.001	Supp/Inst Instrument'n - Dam-L5	Civil Work Exp	YM80004 8428 D035									
YM-80004.4.D.04.001	Supp/Inst Instrument'n - Dam-L5	Civil Work Exp	YM80004 8428 D035									
YM-80004.4.D.04.001	Supp/Inst Instrument'n - Dam-L5	Civil Work Exp	YM80004 8428 D035									
YM-80004.4.D.04.001	Supp/Inst Instrument'n - Dam-L5	Civil Work Exp	YM80004 8428 D035									
YM-80004.4.D.04.001 Total												
YM-80004.4.F.01.001	Excavation & Foundation Prep-Approach-L5	Civil Work Exp	YM80004 3846 F001									
YM-80004.4.F.01.001	Excavation & Foundation Prep-Approach-L5	Civil Work Exp	YM80004 3846 F001									
YM-80004.4.F.01.001	Excavation & Foundation Prep-Approach-L5	Civil Work Exp	YM80004 3846 F001									
YM-80004.4.F.01.001	Excavation & Foundation Prep-Approach-L5	Civil Work Exp	YM80004 3846 F001									
YM-80004.4.F.01.001	Excavation & Foundation Prep-Approach-L5	Civil Work Exp	YM80004 3846 F001									
YM-80004.4.F.01.001	Excavation & Foundation Prep-Approach-L5	Civil Work Exp	YM80004 3846 F001									
YM-80004.4.F.01.001 Total												
YM-80004.4.F.02.001	Excavation & Foundation Prep-Tailrace-L5	Civil Work Exp	YM80004 3852 F011									
YM-80004.4.F.02.001	Excavation & Foundation Prep-Tailrace-L5	Civil Work Exp	YM80004 3852 F011									
YM-80004.4.F.02.001 Total												
YM-80004.4.M.01.001	Supplied/Installed Camp-L5	Civil Work Exp	YM80004 1951 M001									
YM-80004.4.M.01.001	Supplied/Installed Camp-L5	Civil Work Exp	YM80004 1951 M001									
YM-80004.4.M.01.001	Supplied/Installed Camp-L5	Suppl Labor Co	YM80004 1951 M001									
YM-80004.4.M.01.001 Total												
YM-80004.4.M.01.002	Operated & Maintained Camp-L5	CarbonOffsetC	YM80004 6406 M099									
YM-80004.4.M.01.002	Operated & Maintained Camp-L5	CarbonOffsetC	YM80004 6406 M099									
YM-80004.4.M.01.002	Operated & Maintained Camp-L5	Civil Work Exp	YM80004 2514 M057									
YM-80004.4.M.01.002	Operated & Maintained Camp-L5	Civil Work Exp	YM80004 2514 M057									
YM-80004.4.M.01.002	Operated & Maintained Camp-L5	Civil Work Exp	YM80004 2518 M058									
YM-80004.4.M.01.002	Operated & Maintained Camp-L5	Civil Work Exp	YM80004 2518 M058									
YM-80004.4.M.01.002	Operated & Maintained Camp-L5	Civil Work Exp	YM80004 6406 M099									
YM-80004.4.M.01.002 Total												
YM-80004.4.M.02.003	Supp/Inst Dismantled TempInfrast-MISC-L5	Civil Work Exp	YM80004 6997 M025									
YM-80004.4.M.02.003	Supp/Inst Dismantled TempInfrast-MISC-L5	Civil Work Exp	YM80004 6997 M025									
YM-80004.4.M.02.003	Supp/Inst Dismantled TempInfrast-MISC-L5	Civil Work Exp	YM80004 6997 M025									
YM-80004.4.M.02.003	Supp/Inst Dismantled TempInfrast-MISC-L5	Civil Work Exp	YM80004 6997 M025									
YM-80004.4.M.02.003	Supp/Inst Dismantled TempInfrast-MISC-L5	Civil Work Exp	YM80004 8706 M018									
YM-80004.4.M.02.003	Supp/Inst Dismantled TempInfrast-MISC-L5	Civil Work Exp	YM80004 8706 M018									
YM-80004.4.M.02.003 Total												
YM-80004.4.M.02.005	Supp/Inst Dismantled Temp Infrast-MCW-L5	Civil Work Exp	YM80004 8725 M095									
YM-80004.4.M.02.005	Supp/Inst Dismantled Temp Infrast-MCW-L5	Civil Work Exp	YM80004 9901 M098									
YM-80004.4.M.02.005	Supp/Inst Dismantled Temp Infrast-MCW-L5	Civil Work Exp	YM80004 9901 M098									
YM-80004.4.M.02.005	Supp/Inst Dismantled Temp Infrast-MCW-L5	Civil Work Exp	YM80004 9901 M098									
YM-80004.4.M.02.005	Supp/Inst Dismantled Temp Infrast-MCW-L5	Civil Work Exp	YM80004 9901 M098									
YM-80004.4.M.02.005	Supp/Inst Dismantled Temp Infrast-MCW-L5	Contract Servi	YM80004 9901 M098									
YM-80004.4.M.02.005	Supp/Inst Dismantled Temp Infrast-MCW-L5	Dues Fees & C	YM80004 9901 M098									
YM-80004.4.M.02.005 Total												
YM-80004.4.M.02.006	Supp/Inst DismanTempInfrast-L5	Civil Work Exp	YM80004 8747 M105									
YM-80004.4.M.02.006	Supp/Inst DismanTempInfrast-L5	Civil Work Exp	YM80004 8747 M105									
YM-80004.4.M.02.006	Supp/Inst DismanTempInfrast-L5	Civil Work Exp	YM80004 8747 M105									
YM-80004.4.M.02.006	Supp/Inst DismanTempInfrast-L5	Civil Work Exp	YM80004 8747 M105									
YM-80004.4.M.02.006	Supp/Inst DismanTempInfrast-L5	Civil Work Exp	YM80004 8747 M105									
YM-80004.4.M.02.006	Supp/Inst DismanTempInfrast-L5	Communic & L	YM80004 8747 M105									
YM-80004.4.M.02.006	Supp/Inst DismanTempInfrast-L5	Communic & L	YM80004 8747 M105									
YM-80004.4.M.02.006 Total												
YM-80004.4.M.03.001	Road Operation & Maintenance-L5	Civil Work Exp	YM80004 6410 M028									
YM-80004.4.M.03.001	Road Operation & Maintenance-L5	Civil Work Exp	YM80004 6410 M028									
YM-80004.4.M.03.001	Road Operation & Maintenance-L5	Civil Work Exp	YM80004 6410 M028									
YM-80004.4.M.03.001	Road Operation & Maintenance-L5	Civil Work Exp	YM80004 6410 M028									
YM-80004.4.M.03.001 Total												
YM-80004.4.M.03.002	Provided Medical Services-L5	Contract Servi	YM80004 8424 M030									
YM-80004.4.M.03.002	Provided Medical Services-L5	Contract Servi	YM80004 8424 M030									
YM-80004.4.M.03.002	Provided Medical Services-L5	Contract Servi	YM80004 8424 M030									
YM-80004.4.M.03.002	Provided Medical Services-L5	Contract Servi	YM80004 8424 M030									
YM-80004.4.M.03.002 Total												
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Accom&Lodgin	YM80004 8064 M077									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Accom&Lodgin	YM80004 8064 M077									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Advert&Promo	YM80004 8098 M089									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Advert&Promo	YM80004 8098 M089									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Advert&Promo	YM80004 8098 M089									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Advert&Promo	YM80004 8098 M089									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Bldg & Proo Rt	YM80004 8064 M077									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Contract Servi	YM80004 8064 M036									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Contract Servi	YM80004 8064 M036									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Contract Servi	YM80004 8064 M036									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Contract Servi	YM80004 8064 M036									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Contract Servi	YM80004 8064 M036									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Contract Servi	YM80004 8064 M036									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Contract Servi	YM80004 8064 M036									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Contract Servi	YM80004 8064 M036									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Contract Servi	YM80004 8064 M036									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Contract Servi	YM80004 8098 M089									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Contract Servi	YM80004 8098 M089									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Meals&Enterta	YM80004 8064 M077									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Meals&Enterta	YM80004 8064 M077									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	MiscNonStrMa	YM80004 8064 M077									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	MiscNonStrMa	YM80004 8064 M077									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Payroll Manual	YM80004 8064 M065									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Payroll Manual	YM80004 8064 M081									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	PsnlEmployee\	YM80004 8064 M077									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Salary OT	YM80004 8064 M065									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Salary RT	YM80004 8064 M065									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Salary RT	YM80004 8064 M081									

WBS element	WBS Name	Cost element name	Object	Name of employee or applicant	Reference/ Invoice #	Vendor/ Name of offsetting account	Name	CO#	Apr-2017	May-2017	Jun-2017	Grand Total
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Transportation	YM80004 8064 M077	[redacted]								
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Transportation	YM80004 8064 M077									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Transportation	YM80004 8064 M077									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Travel & Expe	YM80004 8064 M077									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Travel & Expe	YM80004 8064 M077									
YM-80004.4.M.03.003 Total												
YM-80004.4.M.03.004	Provided Shuttle Svc-L5	Transportation	YM80004 8684 M039									
YM-80004.4.M.03.004 Total												
YM-80004.4.M.03.005	General Site Maintenance-L5	Eng & Design	YM80004 9471 M019									
YM-80004.4.M.03.005 Total												
YM-80004.4.M.04.001	Constructed Distribution Lines-L5	Accom&Lodgin	YM80004 1542 M041									
YM-80004.4.M.04.001	Constructed Distribution Lines-L5	Conductor Mat	YM80004 1542 M041									
YM-80004.4.M.04.001	Constructed Distribution Lines-L5	Eng & Design	YM80004 1542 M041									
YM-80004.4.M.04.001	Constructed Distribution Lines-L5	Eng & Design	YM80004 1542 M041									
YM-80004.4.M.04.001	Constructed Distribution Lines-L5	Meals&Enterta	YM80004 1542 M041									
YM-80004.4.M.04.001	Constructed Distribution Lines-L5	MiscStoreMatl-	YM80004 1542 M041									
YM-80004.4.M.04.001	Constructed Distribution Lines-L5	MiscStoreMatl-	YM80004 1542 M041									
YM-80004.4.M.04.001	Constructed Distribution Lines-L5	Payroll Manual	YM80004 1542 M041									
YM-80004.4.M.04.001	Constructed Distribution Lines-L5	Payroll Manual	YM80004 1542 M041									
YM-80004.4.M.04.001	Constructed Distribution Lines-L5	Payroll Manual	YM80004 1542 M041									
YM-80004.4.M.04.001	Constructed Distribution Lines-L5	Poles Towers F	YM80004 1542 M041									
YM-80004.4.M.04.001	Constructed Distribution Lines-L5	PsnlEmployee\	YM80004 1542 M041									
YM-80004.4.M.04.001	Constructed Distribution Lines-L5	Transformers I	YM80004 1542 M041									
YM-80004.4.M.04.001	Constructed Distribution Lines-L5	Transportation	YM80004 1542 M041									
YM-80004.4.M.04.001	Constructed Distribution Lines-L5	TRS Cutout/Da	YM80004 1542 M041									
YM-80004.4.M.04.001	Constructed Distribution Lines-L5	VegetContract	YM80004 1542 M041									
YM-80004.4.M.04.001 Total												
YM-80004.4.M.04.002	Constructed SB Temp Substation-L5	ABS Tempwor	YM80004 8211 M042									
YM-80004.4.M.04.002	Constructed SB Temp Substation-L5	ABS Tempwor	YM80004 8211 M042									
YM-80004.4.M.04.002	Constructed SB Temp Substation-L5	Eng & Design	YM80004 8211 M042									
YM-80004.4.M.04.002	Constructed SB Temp Substation-L5	Eng & Design	YM80004 8211 M042									
YM-80004.4.M.04.002	Constructed SB Temp Substation-L5	Meals&Enterta	YM80004 8211 M042									
YM-80004.4.M.04.002	Constructed SB Temp Substation-L5	MiscStoreMatl-	YM80004 8211 M042									
YM-80004.4.M.04.002	Constructed SB Temp Substation-L5	MiscStoreMatl-	YM80004 8211 M042									
YM-80004.4.M.04.002	Constructed SB Temp Substation-L5	Payroll Manual	YM80004 8211 M042									
YM-80004.4.M.04.002	Constructed SB Temp Substation-L5	Payroll Manual	YM80004 8211 M042									
YM-80004.4.M.04.002	Constructed SB Temp Substation-L5	Payroll Manual	YM80004 8211 M042									
YM-80004.4.M.04.002	Constructed SB Temp Substation-L5	Suppl Labor Co	YM80004 8211 M042									
YM-80004.4.M.04.002	Constructed SB Temp Substation-L5	Suppl Labor Co	YM80004 8211 M042									
YM-80004.4.M.04.002	Constructed SB Temp Substation-L5	Transport/Mov	YM80004 8211 M042									
YM-80004.4.M.04.002	Constructed SB Temp Substation-L5	Transport/Mov	YM80004 8211 M042									
YM-80004.4.M.04.002 Total												
YM-80004.4.M.05.001	Constructed Site Telecomm-L5	ABS Tempwor	YM80004 8220 M044									
YM-80004.4.M.05.001	Constructed Site Telecomm-L5	ABS Tempwor	YM80004 8220 M044									
YM-80004.4.M.05.001	Constructed Site Telecomm-L5	Eng & Design	YM80004 8220 M044									
YM-80004.4.M.05.001	Constructed Site Telecomm-L5	Eng & Design	YM80004 8220 M044									
YM-80004.4.M.05.001	Constructed Site Telecomm-L5	Instr Tools/Eqp	YM80004 8220 M044									
YM-80004.4.M.05.001	Constructed Site Telecomm-L5	Instr Tools/Eqp	YM80004 8220 M044									
YM-80004.4.M.05.001	Constructed Site Telecomm-L5	MiscStoreMatl-	YM80004 8220 M044									
YM-80004.4.M.05.001	Constructed Site Telecomm-L5	Payroll Manual	YM80004 8220 M044									
YM-80004.4.M.05.001	Constructed Site Telecomm-L5	Payroll Manual	YM80004 8220 M044									
YM-80004.4.M.05.001	Constructed Site Telecomm-L5	Payroll Manual	YM80004 8220 M044									
YM-80004.4.M.05.001	Constructed Site Telecomm-L5	Suppl Labor Co	YM80004 8220 M044									
YM-80004.4.M.05.001	Constructed Site Telecomm-L5	Suppl Labor Co	YM80004 8220 M044									
YM-80004.4.M.05.001	Constructed Site Telecomm-L5	Transport/Mov	YM80004 8220 M044									
YM-80004.4.M.05.001 Total												
YM-80004.4.N.01.001	Constructed Cache Creek Segment-L5	Civil Work Exp	YM80004 5578 N002									
YM-80004.4.N.01.001	Constructed Cache Creek Segment-L5	Contract Servi	YM80004 5578 N002									
YM-80004.4.N.01.001	Constructed Cache Creek Segment-L5	Env Contractor	YM80004 5578 N002									
YM-80004.4.N.01.001	Constructed Cache Creek Segment-L5	VegetContract	YM80004 5578 N002									
YM-80004.4.N.01.001	Constructed Cache Creek Segment-L5	VegetContract	YM80004 5578 N002									
YM-80004.4.N.01.001	Constructed Cache Creek Segment-L5	VegetContract	YM80004 5578 N002									
YM-80004.4.N.01.001 Total												
YM-80004.4.N.01.002	Constructed Halfway River Segment-L5	VegetContract	YM80004 5175 N003									
YM-80004.4.N.01.002	Constructed Halfway River Segment-L5	VegetContract	YM80004 5175 N003									
YM-80004.4.N.01.002	Constructed Halfway River Segment-L5	VegetContract	YM80004 5175 N003									
YM-80004.4.N.01.002 Total												
YM-80004.4.N.01.003	Constructed West End Segments-L5	VegetContract	YM80004 8200 N004									
YM-80004.4.N.01.003	Constructed West End Segments-L5	VegetContract	YM80004 8200 N004									
YM-80004.4.N.01.003	Constructed West End Segments-L5	VegetContract	YM80004 8200 N004									
YM-80004.4.N.01.003 Total												
YM-80004.4.N.02.001	NB - Upgraded OFR.240 and 269 Road-L5	Contract Servi	YM80004 8686 N008									
YM-80004.4.N.02.001 Total												
YM-80004.4.N.02.002	NB - Upgraded 271 Road-L5	Civil Work Exp	YM80004 8802 N009									
YM-80004.4.N.02.002	NB - Upgraded 271 Road-L5	Civil Work Exp	YM80004 8802 N009									
YM-80004.4.N.02.002	NB - Upgraded 271 Road-L5	Civil Work Exp	YM80004 8802 N009									
YM-80004.4.N.02.002	NB - Upgraded 271 Road-L5	Eng & Design	YM80004 8802 N009									
YM-80004.4.N.02.002	NB - Upgraded 271 Road-L5	Eng & Design	YM80004 8802 N009									
YM-80004.4.N.02.002 Total												
YM-80004.4.N.04.001	Developed Portage Mtn Quarry-L5	VegetContract	YM80004 7419 N033									
YM-80004.4.N.04.001 Total												
YM-80004.4.P.01.001	Const'd Powerhouse Buttress-L5	Civil Work Exp	YM80004 4926 P001									
YM-80004.4.P.01.001	Const'd Powerhouse Buttress-L5	Civil Work Exp	YM80004 4926 P001									
YM-80004.4.P.01.001	Const'd Powerhouse Buttress-L5	Civil Work Exp	YM80004 4926 P001									
YM-80004.4.P.01.001	Const'd Powerhouse Buttress-L5	Civil Work Exp	YM80004 4926 P001									
YM-80004.4.P.01.001	Const'd Powerhouse Buttress-L5	Civil Work Exp	YM80004 4926 P001									
YM-80004.4.P.01.001	Const'd Powerhouse Buttress-L5	Civil Work Exp	YM80004 4926 P001									
YM-80004.4.P.01.001 Total												
YM-80004.4.P.01.002	Const'd Dam & Core Buttress-L5	Civil Work Exp	YM80004 4390 P005									
YM-80004.4.P.01.002	Const'd Dam & Core Buttress-L5	Civil Work Exp	YM80004 4390 P005									
YM-80004.4.P.01.002	Const'd Dam & Core Buttress-L5	Civil Work Exp	YM80004 4390 P005									
YM-80004.4.P.01.002	Const'd Dam & Core Buttress-L5	Civil Work Exp	YM80004 4390 P005									
YM-80004.4.P.01.002 Total												
YM-80004.4.P.01.003	Const'd Spillway Buttress-L5	Civil Work Exp	YM80004 4502 P009									
YM-80004.4.P.01.003	Const'd Spillway Buttress-L5	Civil Work Exp	YM80004 4502 P009									
YM-80004.4.P.01.003	Const'd Spillway Buttress-L5	Civil Work Exp	YM80004 4502 P009									
YM-80004.4.P.01.003	Const'd Spillway Buttress-L5	Civil Work Exp	YM80004 4502 P009									
YM-80004.4.P.01.003 Total												
YM-80004.4.P.01.004	Constructed RB Drainage Tunnel-L5	Civil Work Exp	YM80004 5198 P016									
YM-80004.4.P.01.004	Constructed RB Drainage Tunnel-L5	Civil Work Exp	YM80004 5198 P016									
YM-80004.4.P.01.004 Total												
YM-80004.4.P.02.003	Constructed RSEM Area R6-L5	Civil Work Exp	YM80004 3828 P023									
YM-80004.4.P.02.003	Constructed RSEM Area R6-L5	Civil Work Exp	YM80004 3828 P023									
YM-80004.4.P.02.003	Constructed RSEM Area R6-L5	Civil Work Exp	YM80004 3828 P023									
YM-80004.4.P.02.003 Total												
YM-80004.4.S.01.001	Constructed Site C Substation-L5	ABS Tempwor	YM80004 1532 S002									
YM-80004.4.S.01.001	Constructed Site C Substation-L5	ABS Tempwor	YM80004 1532 S002									
YM-80004.4.S.01.001	Constructed Site C Substation-L5	Accom&Lodgin	YM80004 1532 S002									
YM-80004.4.S.01.001	Constructed Site C Substation-L5	Bldg & Prop Rl	YM80004 1532 S002									
YM-80004.4.S.01.001	Constructed Site C Substation-L5	Bldg & Prop Rl	YM80004 1532 S002									
YM-80004.4.S.01.001	Constructed Site C Substation-L5	Eng & Design	YM80004 1532 S002									
YM-80004.4.S.01.001	Constructed Site C Substation-L5	Eng & Design	YM80004 1532 S002									
YM-80004.4.S.01.001	Constructed Site C Substation-L5	Instr Tools/Eqp	YM80004 1532 S002									
YM-80004.4.S.01.001	Constructed Site C Substation-L5	Meals&Enterta	YM80004 1532 S002									
YM-80004.4.S.01.001	Constructed Site C Substation-L5	MiscNonOfSup	YM80004 1532 S002									
YM-80004.4.S.01.001	Constructed Site C Substation-L5	Payroll Manual	YM80004 1532 S002									
YM-80004.4.S.01.001	Constructed Site C Substation-L5	Payroll Manual	YM80004 1532 S002									
YM-80004.4.S.01.001	Constructed Site C Substation-L5	Payroll Manual	YM80004 1532 S002									
YM-80004.4.S.01.001	Constructed Site C Substation-L5	Suppl Labor Co	YM80004 1532 S002									
YM-80004.4.S.01.001	Constructed Site C Substation-L5	Transportation	YM80004 1532 S002									
YM-80004.4.S.01.001	Constructed Site C Substation-L5	Travel & Expe	YM80004 1532 S002									
YM-80004.4.S.01.001 Total												

WBS element	WBS Name	Cost element name	Object	Name of employee or applicant	Reference/ Invoice#	Vendor/ Name of offsetting account	Name	CO#	Apr-2017	May-2017	Jun-2017	Grand Total
YM-80004.4.S.01.002	Site Prep for Substation-L5	Civil Work Exp	YM80004 1244 S004	[redacted]								
YM-80004.4.S.01.002	Site Prep for Substation-L5	Civil Work Exp	YM80004 1244 S004									
YM-80004.4.S.01.002	Site Prep for Substation-L5	Civil Work Exp	YM80004 1244 S004									
YM-80004.4.S.01.002 Total												
YM-80004.4.S.02.001	Constructed PCN Switchgear Building-L5	ABS Tempwork	YM80004 1246 S003									
YM-80004.4.S.02.001	Constructed PCN Switchgear Building-L5	Accom&Lodgin	YM80004 1246 S003									
YM-80004.4.S.02.001	Constructed PCN Switchgear Building-L5	Computer Soft	YM80004 1246 S003									
YM-80004.4.S.02.001	Constructed PCN Switchgear Building-L5	Computer Soft	YM80004 1246 S003									
YM-80004.4.S.02.001	Constructed PCN Switchgear Building-L5	Contract Servi	YM80004 1246 S003									
YM-80004.4.S.02.001	Constructed PCN Switchgear Building-L5	Eng & Design	YM80004 1246 S003									
YM-80004.4.S.02.001	Constructed PCN Switchgear Building-L5	Meals&Enterta	YM80004 1246 S003									
YM-80004.4.S.02.001	Constructed PCN Switchgear Building-L5	MiscNonStrMa	YM80004 1246 S003									
YM-80004.4.S.02.001	Constructed PCN Switchgear Building-L5	MiscOffceSupp	YM80004 1246 S003									
YM-80004.4.S.02.001	Constructed PCN Switchgear Building-L5	MiscOffceSupp	YM80004 1246 S003									
YM-80004.4.S.02.001	Constructed PCN Switchgear Building-L5	MiscStoreMatl-	YM80004 1246 S003									
YM-80004.4.S.02.001	Constructed PCN Switchgear Building-L5	Payroll Manual	YM80004 1246 S003									
YM-80004.4.S.02.001	Constructed PCN Switchgear Building-L5	Payroll Manual	YM80004 1246 S003									
YM-80004.4.S.02.001	Constructed PCN Switchgear Building-L5	PsnlEmployee\	YM80004 1246 S003									
YM-80004.4.S.02.001 Total												
YM-80004.4.S.03.001	Constructed Other Stations Upgrade-L5	Payroll Manual	YM80004 2494 S001									
YM-80004.4.S.03.001 Total												
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Accom&Lodgin	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Accom&Lodgin	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Accom&Lodgin	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Bldg & Prop Re	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Bldg & Prop Re	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Bldg & Prop Re	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Civil Work Exp	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Civil Work Exp	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Civil Work Exp	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Civil Work Exp	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Civil Work Exp	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Communic & L	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Communic & L	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Communic & L	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	ConfFee&ExtT	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Contract Servi	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Eng & Design	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Eng & Design	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Eng & Design	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Eng & Design	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Eng & Design	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Eng & Design	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Eng & Design	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Eng & Design	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Eng & Design	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Eng & Design	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Eng & Design	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Eng & Design	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Eng & Design	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Eng & Design	YM80004 8688 T007									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	HelicopterCont	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Instr Tools/Eq	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Meals&Enterta	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Meals&Enterta	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Meals&Enterta	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Meals&Enterta	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	MiscNonStrMa	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Payroll Manual	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Payroll Manual	YM80004 8688 T007									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Salary OT	YM80004 8688 T007									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Salary OT	YM80004 8688 T007									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Salary OT	YM80004 8688 T007									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Salary RT	YM80004 8688 T007									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Salary RT	YM80004 8688 T007									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Salary RT	YM80004 8688 T007									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Salary RT	YM80004 8688 T007									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Salary RT	YM80004 8688 T007									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Salary RT	YM80004 8688 T007									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Salary RT	YM80004 8688 T007									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Salary RT	YM80004 8688 T007									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Transportation	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Transportation	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Transportation	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Transportation	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	VegetContract	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	VegetContract	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	VegetContract	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	VegetContract	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	VegetContract	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	VegetContract	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	VegetContract	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	VegetContract	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Vehicle	YM80004 8688 T007									
YM-80004.4.T.01.001 Total												
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	ABS Tempwork	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	ABS Temowor	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	Accom&Lodgin	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	Accom&Lodgin	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	Bldg & Prop Re	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	Bldg & Prop Re	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	Civil Work Exp	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	Communic & L	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	Communic & L	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	Conductor Ma	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	ConfFee&ExtT	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	Dues Fees & C	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	Eng & Design	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	Eng & Design	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	Env Contractor	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	HelicopterCont	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	Meals&Enterta	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	Meals&Enterta	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	MiscNonOfSup	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	MiscNonOfSup	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	MiscNonStrMa	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	MiscOffceSupp	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	MiscStoreMatl-	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	Payroll Manual	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	Payroll Manual	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	Payroll Manual	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	PsnlEmployee\	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	PsnlEmployee\	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	Suppl Labor Co	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	Suppl Labor Co	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	Transport/Mov	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	Transportation	YM80004 1074 T002									
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	Transportation	YM80004 1074 T002									

WBS element	WBS Name	Cost element name	Object	Name of employee or applicant	Reference / Invoice #	Vendor / Name of offsetting account	Name	CO#	Apr-2017	May-2017	Jun-2017	Grand Total
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	Travel & Expe	YM80004 1074 T002	[redacted]								
YM-80004.4.T.02.001 Total												
YM-80004.4.T.03.001	Const'd Trans Lines-PH to Substation-L5	Payroll Manual	YM80004 8690 T004									
YM-80004.4.T.03.001	Const'd Trans Lines-PH to Substation-L5	Payroll Manual	YM80004 8690 T004									
YM-80004.4.T.03.001	Const'd Trans Lines-PH to Substation-L5	Payroll Manual	YM80004 8690 T004									
YM-80004.4.T.03.001 Total												
YM-80004.4.U.01.003	Contractor OH - MCW - L5	Civil Work Exp	YM80004 9422 U003									
YM-80004.4.U.01.003	Contractor OH - MCW - L5	Civil Work Exp	YM80004 9422 U003									
YM-80004.4.U.01.003	Contractor OH - MCW - L5	Civil Work Exp	YM80004 9422 U003									
YM-80004.4.U.01.003	Contractor OH - MCW - L5	Civil Work Exp	YM80004 9422 U003									
YM-80004.4.U.01.003 Total												
YM-80004.4.U.01.007	PRHP/MCW Changes - L5	Civil Work Exp	YM80004 1037 U010									
YM-80004.4.U.01.007	PRHP/MCW Changes - L5	Civil Work Exp	YM80004 1037 U010									
YM-80004.4.U.01.007	PRHP/MCW Changes - L5	Civil Work Exp	YM80004 1037 U010									
YM-80004.4.U.01.007	PRHP/MCW Changes - L5	Civil Work Exp	YM80004 1037 U010									
YM-80004.4.U.01.007	PRHP/MCW Changes - L5	Civil Work Exp	YM80004 1037 U010									
YM-80004.4.U.01.007	PRHP/MCW Changes - L5	Civil Work Exp	YM80004 1037 U010									
YM-80004.4.U.01.007	PRHP/MCW Changes - L5	Env Contractor	YM80004 1037 U010									
YM-80004.4.U.01.007 Total												
YM-80004.4.X.01.001	Property & Property Rights-L5	Contract Servi	YM80004 5592 X087									
YM-80004.4.X.01.001	Property & Property Rights-L5	Dues Fees & C	YM80004 5588 X002									
YM-80004.4.X.01.001	Property & Property Rights-L5	Dues Fees & C	YM80004 5592 X087									
YM-80004.4.X.01.001	Property & Property Rights-L5	Dues Fees & C	YM80004 5592 X088									
YM-80004.4.X.01.001	Property & Property Rights-L5	Dues Fees & C	YM80004 5592 X090									
YM-80004.4.X.01.001	Property & Property Rights-L5	Dues Fees & C	YM80004 5592 X091									
YM-80004.4.X.01.001	Property & Property Rights-L5	Dues Fees & C	YM80004 5592 X092									
YM-80004.4.X.01.001	Property & Property Rights-L5	Dues Fees & C	YM80004 5592 X093									
YM-80004.4.X.01.001	Property & Property Rights-L5	Dues Fees & C	YM80004 5592 X094									
YM-80004.4.X.01.001	Property & Property Rights-L5	Dues Fees & C	YM80004 5592 X094									
YM-80004.4.X.01.001	Property & Property Rights-L5	Dues Fees & C	YM80004 5592 X095									
YM-80004.4.X.01.001	Property & Property Rights-L5	Eng & Design	YM80004 1333 X049									
YM-80004.4.X.01.001	Property & Property Rights-L5	Eng & Design	YM80004 5588 X002									
YM-80004.4.X.01.001	Property & Property Rights-L5	Eng & Design	YM80004 5592 X000									
YM-80004.4.X.01.001	Property & Property Rights-L5	Eng & Design	YM80004 5592 X000									
YM-80004.4.X.01.001	Property & Property Rights-L5	Eng & Design	YM80004 5592 X039									
YM-80004.4.X.01.001	Property & Property Rights-L5	Eng & Design	YM80004 5592 X087									
YM-80004.4.X.01.001	Property & Property Rights-L5	Eng & Design	YM80004 5592 X088									
YM-80004.4.X.01.001	Property & Property Rights-L5	Eng & Design	YM80004 5592 X090									
YM-80004.4.X.01.001	Property & Property Rights-L5	Eng & Design	YM80004 5592 X091									
YM-80004.4.X.01.001	Property & Property Rights-L5	Eng & Design	YM80004 5592 X092									
YM-80004.4.X.01.001	Property & Property Rights-L5	Eng & Design	YM80004 5592 X093									
YM-80004.4.X.01.001	Property & Property Rights-L5	Eng & Design	YM80004 5592 X094									
YM-80004.4.X.01.001	Property & Property Rights-L5	Eng & Design	YM80004 5592 X095									
YM-80004.4.X.01.001	Property & Property Rights-L5	Eng & Design	YM80004 8988 X305									
YM-80004.4.X.01.001	Property & Property Rights-L5	Env Contractor	YM80004 5592 X083									
YM-80004.4.X.01.001	Property & Property Rights-L5	FacilitiesSvcEx	YM80004 5592 X139									
YM-80004.4.X.01.001	Property & Property Rights-L5	Land Acquisiti	YM80004 5592 X083									
YM-80004.4.X.01.001	Property & Property Rights-L5	Land Acquisiti	YM80004 5592 X087									
YM-80004.4.X.01.001	Property & Property Rights-L5	Land Acquisiti	YM80004 5592 X087									
YM-80004.4.X.01.001	Property & Property Rights-L5	Land Acquisiti	YM80004 5592 X088									
YM-80004.4.X.01.001	Property & Property Rights-L5	Land Acquisiti	YM80004 5592 X090									
YM-80004.4.X.01.001	Property & Property Rights-L5	Land Acquisiti	YM80004 5592 X100									
YM-80004.4.X.01.001	Property & Property Rights-L5	MiscNonStrMat	YM80004 5592 X100									
YM-80004.4.X.01.001 Total												
YM-80004.4.X.01.004	Property Maintenance/Management-L5	Contract Servi	YM80004 5611 X028									
YM-80004.4.X.01.004	Property Maintenance/Management-L5	FacilitiesSvcEx	YM80004 5611 X028									
YM-80004.4.X.01.004	Property Maintenance/Management-L5	FacilitiesSvcEx	YM80004 5611 X028									
YM-80004.4.X.01.004	Property Maintenance/Management-L5	FacilitiesSvcEx	YM80004 5611 X028									
YM-80004.4.X.01.004	Property Maintenance/Management-L5	FacilitiesSvcEx	YM80004 5611 X028									
YM-80004.4.X.01.004	Property Maintenance/Management-L5	FacilitiesSvcEx	YM80004 5611 X028									
YM-80004.4.X.01.004	Property Maintenance/Management-L5	FacilitiesSvcEx	YM80004 5611 X028									
YM-80004.4.X.01.004	Property Maintenance/Management-L5	FacilitiesSvcEx	YM80004 5611 X028									
YM-80004.4.X.01.004	Property Maintenance/Management-L5	FacilitiesSvcEx	YM80004 5611 X028									
YM-80004.4.X.01.004	Property Maintenance/Management-L5	FacilitiesSvcEx	YM80004 5611 X028									
YM-80004.4.X.01.004	Property Maintenance/Management-L5	FacilitiesSvcEx	YM80004 5611 X028									
YM-80004.4.X.01.004	Property Maintenance/Management-L5	FacilitiesSvcEx	YM80004 5611 X028									
YM-80004.4.X.01.004	Property Maintenance/Management-L5	FacilitiesSvcEx	YM80004 5611 X028									
YM-80004.4.X.01.004	Property Maintenance/Management-L5	FacilitiesSvcEx	YM80004 5611 X028									
YM-80004.4.X.01.004	Property Maintenance/Management-L5	FacilitiesSvcEx	YM80004 5611 X028									
YM-80004.4.X.01.004 Total												
YM-80004.4.X.01.005	Property Management Services-L5	Accom&Lodgin	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Accom&Lodgin	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Accom&Lodgin	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Bldg & Prop Re	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Bldg & Prop Re	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Bldg & Prop Re	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Bldg & Prop Re	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Bldg & Prop Re	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Bldg & Prop Re	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Communic & L	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Communic & L	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Communic & L	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Contract Servi	YM80004 5617 X307									
YM-80004.4.X.01.005	Property Management Services-L5	Contract Servi	YM80004 5617 X307									
YM-80004.4.X.01.005	Property Management Services-L5	Contract Servi	YM80004 5617 X307									
YM-80004.4.X.01.005	Property Management Services-L5	Contract Servi	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Contract Servi	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	Dues Fees & C	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	EmployeeReco	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	EmployeeReco	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Eng & Design	YM80004 5625 X308									
YM-80004.4.X.01.005	Property Management Services-L5	FacilitiesSvcEx	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	FacilitiesSvcEx	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	FacilitiesSvcEx	YM80004 5617 X309									

WBS element	WBS Name	Cost element name	Object	Name of employee or applicant	Reference/ Invoice#	Vendor/ Name of offsetting account	Name	CO#	Apr-2017	May-2017	Jun-2017	Grand Total
YM-80004.4.X.01.005	Property Management Services-L5	Instr Tools/Eq	YM80004 5617 X309	[redacted]								
YM-80004.4.X.01.005	Property Management Services-L5	Instr Tools/Eq	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Instr Tools/Eq	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Meals&Enterta	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Meals&Enterta	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Meals&Enterta	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Meals&Enterta	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Meals&Enterta	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Meals&Enterta	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Meals&Enterta	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Meals&Enterta	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	MiscNonStrMa	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	MiscNonStrMa	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	MiscNonStrMa	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	MiscOfficeSupp	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	MiscOfficeSupp	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	MiscOfficeSupp	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Payroll Manual	YM80004 5617 X310									
YM-80004.4.X.01.005	Property Management Services-L5	Payroll Manual	YM80004 5617 X311									
YM-80004.4.X.01.005	Property Management Services-L5	Payroll Manual	YM80004 5617 X312									
YM-80004.4.X.01.005	Property Management Services-L5	Payroll Manual	YM80004 5617 X313									
YM-80004.4.X.01.005	Property Management Services-L5	Payroll Manual	YM80004 5617 X314									
YM-80004.4.X.01.005	Property Management Services-L5	Payroll Manual	YM80004 5617 X320									
YM-80004.4.X.01.005	Property Management Services-L5	PsnlEmployee\	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	PsnlEmployee\	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	PsnlEmployee\	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	PsnlEmployee\	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	PsnlEmployee\	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Salary OT	YM80004 5617 X310									
YM-80004.4.X.01.005	Property Management Services-L5	Salary OT	YM80004 5617 X310									
YM-80004.4.X.01.005	Property Management Services-L5	Salary RT	YM80004 5617 X310									
YM-80004.4.X.01.005	Property Management Services-L5	Salary RT	YM80004 5617 X310									
YM-80004.4.X.01.005	Property Management Services-L5	Salary RT	YM80004 5617 X310									
YM-80004.4.X.01.005	Property Management Services-L5	Salary RT	YM80004 5617 X311									
YM-80004.4.X.01.005	Property Management Services-L5	Salary RT	YM80004 5617 X312									
YM-80004.4.X.01.005	Property Management Services-L5	Salary RT	YM80004 5617 X312									
YM-80004.4.X.01.005	Property Management Services-L5	Salary RT	YM80004 5617 X313									
YM-80004.4.X.01.005	Property Management Services-L5	Salary RT	YM80004 5617 X314									
YM-80004.4.X.01.005	Property Management Services-L5	Salary RT	YM80004 5617 X320									
YM-80004.4.X.01.005	Property Management Services-L5	Salary RT	YM80004 5617 X320									
YM-80004.4.X.01.005	Property Management Services-L5	Salary RT	YM80004 5617 X320									
YM-80004.4.X.01.005	Property Management Services-L5	Transportation	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Transportation	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Transportation	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Transportation	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Transportation	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Transportation	YM80004 5617 X309									
YM-80004.4.X.01.005	Property Management Services-L5	Transportation	YM80004 5617 X309									
YM-80004.4.X.01.005 Total												
YM-80004.4.X.02.001	Water License Fees-L5	Water Rentals	YM80004 8198 X001									
YM-80004.4.X.02.001	Water License Fees-L5	Water Rentals	YM80004 8198 X001									
YM-80004.4.X.02.001	Water License Fees-L5	Water Rentals	YM80004 8198 X001									
YM-80004.4.X.02.001 Total												
YM-80004.4.X.04.001	Insurance Fees-L5	Insurance Exp	YM80004 8320 X006									
YM-80004.4.X.04.001	Insurance Fees-L5	Insurance Exp	YM80004 8320 X006									
YM-80004.4.X.04.001	Insurance Fees-L5	Insurance Exp	YM80004 8320 X006									
YM-80004.4.X.04.001	Insurance Fees-L5	Insurance Exp	YM80004 8320 X006									
YM-80004.4.X.04.001 Total												
YM-80004.4.Y.01.003	Community Benefit Agreements-L5	Contract Servi	YM80004 8398 Y003									
YM-80004.4.Y.01.003	Community Benefit Agreements-L5	Dues Fees & C	YM80004 8398 Y003									
YM-80004.4.Y.01.003	Community Benefit Agreements-L5	Dues Fees & C	YM80004 8398 Y041									
YM-80004.4.Y.01.003	Community Benefit Agreements-L5	Env Contractor	YM80004 8398 Y003									
YM-80004.4.Y.01.003	Community Benefit Agreements-L5	Env Contractor	YM80004 8398 Y003									
YM-80004.4.Y.01.003	Community Benefit Agreements-L5	Env Contractor	YM80004 8398 Y041									
YM-80004.4.Y.01.003	Community Benefit Agreements-L5	Env Contractor	YM80004 8398 Y041									
YM-80004.4.Y.01.003	Community Benefit Agreements-L5	Instr Tools/Eq	YM80004 8398 Y003									
YM-80004.4.Y.01.003 Total												
YM-80004.4.Y.02.001	IBA-L5	Dues Fees & C	YM80004 8402 Y021									
YM-80004.4.Y.02.001	IBA-L5	Dues Fees & C	YM80004 8402 Y022									
YM-80004.4.Y.02.001 Total												
YM-80004.4.Y.03.001	Fish & Fish Habitat-L5	Eng & Design	YM80004 8252 Y009									
YM-80004.4.Y.03.001	Fish & Fish Habitat-L5	Eng & Design	YM80004 8252 Y009									
YM-80004.4.Y.03.001	Fish & Fish Habitat-L5	Eng & Design	YM80004 8360 Y008									
YM-80004.4.Y.03.001	Fish & Fish Habitat-L5	Eng & Design	YM80004 8360 Y008									
YM-80004.4.Y.03.001	Fish & Fish Habitat-L5	Eng & Design	YM80004 8360 Y008									
YM-80004.4.Y.03.001	Fish & Fish Habitat-L5	Eng & Design	YM80004 8360 Y008									
YM-80004.4.Y.03.001	Fish & Fish Habitat-L5	Env Contractor	YM80004 8360 Y008									
YM-80004.4.Y.03.001	Fish & Fish Habitat-L5	Env Contractor	YM80004 8360 Y008									
YM-80004.4.Y.03.001	Fish & Fish Habitat-L5	Env Contractor	YM80004 8360 Y008									
YM-80004.4.Y.03.001	Fish & Fish Habitat-L5	Env Contractor	YM80004 8360 Y008									
YM-80004.4.Y.03.001	Fish & Fish Habitat-L5	Env Contractor	YM80004 8360 Y008									
YM-80004.4.Y.03.001	Fish & Fish Habitat-L5	Env Contractor	YM80004 8360 Y008									
YM-80004.4.Y.03.001	Fish & Fish Habitat-L5	Env Contractor	YM80004 8360 Y008									
YM-80004.4.Y.03.001	Fish & Fish Habitat-L5	Env Contractor	YM80004 8360 Y008									
YM-80004.4.Y.03.001	Fish & Fish Habitat-L5	Env Contractor	YM80004 8360 Y008									
YM-80004.4.Y.03.001	Fish & Fish Habitat-L5	Env Contractor	YM80004 8360 Y008									
YM-80004.4.Y.03.001	Fish & Fish Habitat-L5	Env Contractor	YM80004 8360 Y008									
YM-80004.4.Y.03.001	Fish & Fish Habitat-L5	Env Contractor	YM80004 8360 Y008									
YM-80004.4.Y.03.001	Fish & Fish Habitat-L5	Env Contractor	YM80004 8360 Y008									
YM-80004.4.Y.03.001	Fish & Fish Habitat-L5	Env Contractor	YM80004 8360 Y008									
YM-80004.4.Y.03.001	Fish & Fish Habitat-L5	MiscNonStrMa	YM80004 8360 Y008									
YM-80004.4.Y.03.001	Fish & Fish Habitat-L5	MiscNonStrMa	YM80004 8360 Y008									
YM-80004.4.Y.03.001 Total												
YM-80004.4.Y.04.001	Vegetation & Wildlife-L5	Consultants Ex	YM80004 8404 Y013									
YM-80004.4.Y.04.001	Vegetation & Wildlife-L5	Eng & Design	YM80004 8404 Y013									
YM-80004.4.Y.04.001	Vegetation & Wildlife-L5	Env Contractor	YM80004 8404 Y013									
YM-80004.4.Y.04.001	Vegetation & Wildlife-L5	Env Contractor	YM80004 8404 Y013									
YM-80004.4.Y.04.001	Vegetation & Wildlife-L5	Env Contractor	YM80004 8404 Y013									
YM-80004.4.Y.04.001	Vegetation & Wildlife-L5	Env Contractor	YM80004 8404 Y013									
YM-80004.4.Y.04.001	Vegetation & Wildlife-L5	Env Contractor	YM80004 8404 Y013									
YM-80004.4.Y.04.001	Vegetation & Wildlife-L5	Env Contractor	YM80004 8404 Y013									
YM-80004.4.Y.04.001	Vegetation & Wildlife-L5	Env Contractor	YM80004 8404 Y013									
YM-80004.4.Y.04.001	Vegetation & Wildlife-L5	Env Contractor	YM80004 8404 Y013									
YM-80004.4.Y.04.001	Vegetation & Wildlife-L5	Env Contractor	YM80004 8404 Y013									
YM-80004.4.Y.04.001	Vegetation & Wildlife-L5	Env Contractor	YM80004 8404 Y013									
YM-80004.4.Y.04.001	Vegetation & Wildlife-L5	Env Contractor	YM80004 8404 Y013									
YM-80004.4.Y.04.001	Vegetation & Wildlife-L5	Env Contractor	YM80004 8404 Y013									
YM-80004.4.Y.04.001	Vegetation & Wildlife-L5	Env Contractor	YM80004 8404 Y013									
YM-80004.4.Y.04.001	Vegetation & Wildlife-L5	Env Contractor	YM80004 8404 Y013									
YM-80004.4.Y.04.001	Vegetation & Wildlife-L5	Env Contractor	YM80004 8404 Y013									
YM-80004.4.Y.04.001	Vegetation & Wildlife-L5	Legal Fees/Re	YM80004 8408 Y015									
YM-80004.4.Y.04.001	Vegetation & Wildlife-L5	Sup&InstalCos	YM80004 8408 Y015									

WBS element	WBS Name	Cost element name	Object	Name of employee or applicant	Reference/ Invoice#	Vendor/ Name of offsetting account	Name	CO#	Apr-2017	May-2017	Jun-2017	Grand Total
YM-80004.4.Y.04.001 Total									75,195.47	677,265.43	525,296.02	1,277,756.92
YM-80004.4.Y.04.002	Vegetation & Wildlife Land-L5-NOT USED	Legal Fees/Rel	YM80004 9864 Y036	[redacted]								
YM-80004.4.Y.04.002	Vegetation & Wildlife Land-L5-NOT USED	Sup&InstalCon	YM80004 9864 Y036									
YM-80004.4.Y.04.002 Total												
YM-80004.4.Y.05.001	Heritage-L5	Contract Servi	YM80004 8406 Y017									
YM-80004.4.Y.05.001	Heritage-L5	Env Contractor	YM80004 8406 Y017									
YM-80004.4.Y.05.001	Heritage-L5	Env Contractor	YM80004 8406 Y017									
YM-80004.4.Y.05.001	Heritage-L5	Env Contractor	YM80004 8406 Y017									
YM-80004.4.Y.05.001	Heritage-L5	Env Contractor	YM80004 8406 Y017									
YM-80004.4.Y.05.001	Heritage-L5	Env Contractor	YM80004 8406 Y017									
YM-80004.4.Y.05.001	Heritage-L5	Env Contractor	YM80004 8406 Y017									
YM-80004.4.Y.05.001	Heritage-L5	Env Contractor	YM80004 8406 Y017									
YM-80004.4.Y.05.001	Heritage-L5	Env Contractor	YM80004 8406 Y017									
YM-80004.4.Y.05.001	Heritage-L5	Env Contractor	YM80004 8406 Y017									
YM-80004.4.Y.05.001	Heritage-L5	Env Contractor	YM80004 8406 Y017									
YM-80004.4.Y.05.001	Heritage-L5	Env Contractor	YM80004 8406 Y017									
YM-80004.4.Y.05.001	Heritage-L5	Env Contractor	YM80004 8406 Y017									
YM-80004.4.Y.05.001	Heritage-L5	Env Contractor	YM80004 8406 Y017									
YM-80004.4.Y.05.001	Heritage-L5	Payroll Manual	YM80004 8366 Y039									
YM-80004.4.Y.05.001	Heritage-L5	Salary RT	YM80004 8366 Y039									
YM-80004.4.Y.05.001 Total												
YM-80004.4.Y.06.001	Social & Land Programs-L5	Dues Fees & C	YM80004 8373 Y005									
YM-80004.4.Y.06.001	Social & Land Programs-L5	Dues Fees & C	YM80004 8373 Y005									
YM-80004.4.Y.06.001	Social & Land Programs-L5	Eng & Design	YM80004 8390 Y029									
YM-80004.4.Y.06.001	Social & Land Programs-L5	Eng & Design	YM80004 8390 Y029									
YM-80004.4.Y.06.001	Social & Land Programs-L5	Eng & Design	YM80004 8390 Y029									
YM-80004.4.Y.06.001	Social & Land Programs-L5	Eng & Design	YM80004 8390 Y029									
YM-80004.4.Y.06.001	Social & Land Programs-L5	Eng & Design	YM80004 8390 Y029									
YM-80004.4.Y.06.001	Social & Land Programs-L5	Eng & Design	YM80004 8390 Y029									
YM-80004.4.Y.06.001	Social & Land Programs-L5	Eng & Design	YM80004 8390 Y029									
YM-80004.4.Y.06.001	Social & Land Programs-L5	Env Contractor	YM80004 8373 Y005									
YM-80004.4.Y.06.001	Social & Land Programs-L5	Payroll Manual	YM80004 8390 Y040									
YM-80004.4.Y.06.001	Social & Land Programs-L5	Salary RT	YM80004 8390 Y040									
YM-80004.4.Y.06.001 Total												
YM-80004.4.Y.07.001	Monitoring Physical-L5	Eng & Design	YM80004 8040 Y018									
YM-80004.4.Y.07.001	Monitoring Physical-L5	Eng & Design	YM80004 8040 Y018									
YM-80004.4.Y.07.001	Monitoring Physical-L5	Eng & Design	YM80004 8040 Y018									
YM-80004.4.Y.07.001	Monitoring Physical-L5	Eng & Design	YM80004 8040 Y018									
YM-80004.4.Y.07.001	Monitoring Physical-L5	Eng & Design	YM80004 8040 Y018									
YM-80004.4.Y.07.001	Monitoring Physical-L5	Env Contractor	YM80004 8040 Y018									
YM-80004.4.Y.07.001	Monitoring Physical-L5	Env Contractor	YM80004 8040 Y018									
YM-80004.4.Y.07.001	Monitoring Physical-L5	Env Contractor	YM80004 8040 Y018									
YM-80004.4.Y.07.001	Monitoring Physical-L5	Transportation	YM80004 8040 Y018									
YM-80004.4.Y.07.001 Total												
YM-80004.4.Y.08.001	First Nations Cultural Heritage-L5	Dues Fees & C	YM80004 0591 Y060									
YM-80004.4.Y.08.001	First Nations Cultural Heritage-L5	Dues Fees & C	YM80004 0591 Y062									
YM-80004.4.Y.08.001	First Nations Cultural Heritage-L5	Dues Fees & C	YM80004 0591 Y066									
YM-80004.4.Y.08.001	First Nations Cultural Heritage-L5	Dues Fees & C	YM80004 0591 Y067									
YM-80004.4.Y.08.001	First Nations Cultural Heritage-L5	Dues Fees & C	YM80004 9432 Y030									
YM-80004.4.Y.08.001	First Nations Cultural Heritage-L5	Dues Fees & C	YM80004 9432 Y030									
YM-80004.4.Y.08.001 Total												
YM-80004.4.Z.01.001	Project Management-L5	Accom&Lodgin	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Bldg & Prop R	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Bldg & Prop R	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Bldg & Prop R	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Bldg & Prop R	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Bldg & Prop R	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Bldg & Prop R	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Civil Work Exp	YM80004 1176 V486									
YM-80004.4.Z.01.001	Project Management-L5	Communic & L	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Computer Soft	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	ConFees&ExtT	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Contract Servi	YM80004 1176 V486									
YM-80004.4.Z.01.001	Project Management-L5	Contract Servi	YM80004 1176 Z008									
YM-80004.4.Z.01.001	Project Management-L5	Eng & Design	YM80004 1176 V486									
YM-80004.4.Z.01.001	Project Management-L5	Eng & Design	YM80004 1176 V486									
YM-80004.4.Z.01.001	Project Management-L5	Eng & Design	YM80004 1176 V486									
YM-80004.4.Z.01.001	Project Management-L5	Eng & Design	YM80004 1176 V486									
YM-80004.4.Z.01.001	Project Management-L5	Eng & Design	YM80004 1176 V486									
YM-80004.4.Z.01.001	Project Management-L5	Eng & Design	YM80004 1176 V486									
YM-80004.4.Z.01.001	Project Management-L5	Eng & Design	YM80004 1176 V486									
YM-80004.4.Z.01.001	Project Management-L5	Eng & Design	YM80004 1176 V486									
YM-80004.4.Z.01.001	Project Management-L5	Eng & Design	YM80004 1176 V486									
YM-80004.4.Z.01.001	Project Management-L5	Eng & Design	YM80004 1176 V486									
YM-80004.4.Z.01.001	Project Management-L5	Eng & Design	YM80004 1176 V486									
YM-80004.4.Z.01.001	Project Management-L5	Eng & Design	YM80004 1176 V486									
YM-80004.4.Z.01.001	Project Management-L5	Instr Tools/Equ	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Meals&Enterta	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Meals&Enterta	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Meals&Enterta	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Meals&Enterta	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Meals&Enterta	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Meals&Enterta	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Meals&Enterta	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Meals&Enterta	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Meals&Enterta	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Meals&Enterta	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	MiscOfficeSupp	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	MiscOfficeSupp	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Payroll Manual	YM80004 1176 Z001									
YM-80004.4.Z.01.001	Project Management-L5	Payroll Manual	YM80004 1176 Z007									
YM-80004.4.Z.01.001	Project Management-L5	Payroll Manual	YM80004 1176 Z008									
YM-80004.4.Z.01.001	Project Management-L5	Payroll Manual	YM80004 1176 Z009									
YM-80004.4.Z.01.001	Project Management-L5	Payroll Manual	YM80004 1176 Z213									
YM-80004.4.Z.01.001	Project Management-L5	PsnlEmployee\	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	PsnlEmployee\	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	PsnlEmployee\	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	PsnlEmployee\	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	PsnlEmployee\	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Salary RT	YM80004 1176 Z001									
YM-80004.4.Z.01.001	Project Management-L5	Salary RT	YM80004 1176 Z001									
YM-80004.4.Z.01.001	Project Management-L5	Salary RT	YM80004 1176 Z006									
YM-80004.4.Z.01.001	Project Management-L5	Salary RT	YM80004 1176 Z007									
YM-80004.4.Z.01.001	Project Management-L5	Salary RT	YM80004 1176 Z007									
YM-80004.4.Z.01.001	Project Management-L5	Salary RT	YM80004 1176 Z008									
YM-80004.4.Z.01.001	Project Management-L5	Salary RT	YM80004 1176 Z008									
YM-80004.4.Z.01.001	Project Management-L5	Salary RT	YM80004 1176 Z008									
YM-80004.4.Z.01.001	Project Management-L5	Salary RT	YM80004 1176 Z008									
YM-80004.4.Z.01.001	Project Management-L5	Salary RT	YM80004 1176 Z009									
YM-80004.4.Z.01.001	Project Management-L5	Salary RT	YM80004 1176 Z213									
YM-80004.4.Z.01.001	Project Management-L5	Suppl Labor Co	YM80004 1176 V486									
YM-80004.4.Z.01.001	Project Management-L5	Suppl Labor Co	YM80004 1176 V486									
YM-80004.4.Z.01.001	Project Management-L5	Suppl Labor Co	YM80004 1176 V486									
YM-80004.4.Z.01.001	Project Management-L5	Suppl Labor Co	YM80004 1176 V486									
YM-80004.4.Z.01.001	Project Management-L5	Transportation	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Transportation	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Transportation	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Transportation	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Transportation	YM80004 1176 V487									

WBS element	WBS Name	Cost element name	Object	Name of employee or applicant	Reference/ Invoice #	Vendor / Name of offsetting account	Name	CO#	Apr-2017	May-2017	Jun-2017	Grand Total
YM-80004.4.Z.01.001	Project Management-L5	Transportation	YM80004 1176 V487	[redacted]								
YM-80004.4.Z.01.001	Project Management-L5	Transportation	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Transportation	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Transportation	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Transportation	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Transportation	YM80004 1176 V487									
YM-80004.4.Z.01.001	Project Management-L5	Travel & Expe	YM80004 1176 V487									
YM-80004.4.Z.01.001 Total												
YM-80004.4.Z.01.002	Project Services-L5	ABS Tempwor	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	ABS Tempwor	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	ABS Tempwor	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	ABS Tempwor	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	ABS Tempwor	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	ABS Tempwor	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	ABS Tempwor	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	ABS Tempwor	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	ABS Tempwor	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	ABS Tempwor	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	ABS Tempwor	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	ABS Tempwor	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	ABS Tempwor	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	ABS Tempwor	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	ABS Tempwor	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	ABS Tempwor	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	ABS Tempwor	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	ABS Tempwor	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	ABS Tempwor	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	ABS Tempwor	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	ABS Tempwor	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	ABS Tempwor	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	ABS Tempwor	YM80004 5623 Z760									
YM-80004.4.Z.01.002	Project Services-L5	Civil Work Exp	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Computer Soft	YM80004 5623 V651									
YM-80004.4.Z.01.002	Project Services-L5	Dues Fees & C	YM80004 5623 V651									
YM-80004.4.Z.01.002	Project Services-L5	Eng & Design	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Eng & Design	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Eng & Design	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Eng & Design	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Eng & Design	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Eng & Design	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Eng & Design	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Eng & Design	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Eng & Design	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Eng & Design	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Eng & Design	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Eng & Design	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Eng & Design	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Eng & Design	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Eng & Design	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Eng & Design	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Eng & Design	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Eng & Design	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Eng & Design	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Eng & Design	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Eng & Design	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Eng & Design	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Eng & Design	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Eng & Design	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Eng & Design	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Eng & Design	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Instr Tools/Eq	YM80004 5623 V651									
YM-80004.4.Z.01.002	Project Services-L5	Instr Tools/Eq	YM80004 5623 V651									
YM-80004.4.Z.01.002	Project Services-L5	ITApplic Devel	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	ITApplic Devel	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	ITApplic Devel	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	ITApplic Devel	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	ITApplic Devel	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Meals&Enterta	YM80004 5623 V651									
YM-80004.4.Z.01.002	Project Services-L5	Payroll Manual	YM80004 5623 Z720									
YM-80004.4.Z.01.002	Project Services-L5	Payroll Manual	YM80004 5623 Z723									
YM-80004.4.Z.01.002	Project Services-L5	Payroll Manual	YM80004 5623 Z726									
YM-80004.4.Z.01.002	Project Services-L5	Payroll Manual	YM80004 5623 Z727									
YM-80004.4.Z.01.002	Project Services-L5	Payroll Manual	YM80004 5623 Z756									
YM-80004.4.Z.01.002	Project Services-L5	Payroll Manual	YM80004 5623 Z757									
YM-80004.4.Z.01.002	Project Services-L5	Payroll Manual	YM80004 5623 Z758									
YM-80004.4.Z.01.002	Project Services-L5	Payroll Manual	YM80004 5623 Z759									
YM-80004.4.Z.01.002	Project Services-L5	Payroll Manual	YM80004 5623 Z760									
YM-80004.4.Z.01.002	Project Services-L5	Salary OT	YM80004 5623 Z726									
YM-80004.4.Z.01.002	Project Services-L5	Salary OT	YM80004 5623 Z757									
YM-80004.4.Z.01.002	Project Services-L5	Salary OT	YM80004 5623 Z758									
YM-80004.4.Z.01.002	Project Services-L5	Salary OT	YM80004 5623 Z760									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z720									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z723									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z726									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z726									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z726									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z726									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z727									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z756									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z756									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z757									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z757									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z758									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z758									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z759									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z760									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z760									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z760									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z760									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z760									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z760									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z760									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z760									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z760									
YM-80004.4.Z.01.002	Project Services-L5	Suppl Labor C	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Suppl Labor C	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Suppl Labor C	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Suppl Labor C	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Suppl Labor C	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Suppl Labor C	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Suppl Labor C	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Suppl Labor C	YM80004 5623 V608									
YM-80004.4.Z.01.002	Project Services-L5	Transportation	YM80004 5623 V651									
YM-80004.4.Z.01.002	Project Services-L5	Transportation	YM80004 5623 V651									
YM-80004.4.Z.01.002	Project Services-L5	Transportation	YM80004 5623 V651									
YM-80004.4.Z.01.002	Project Services-L5	Transportation	YM80004 5623 Z723									
YM-80004.4.Z.01.002	Project Services-L5	Travel & Expe	YM80004 5623 V651									
YM-80004.4.Z.01.002 Total												
YM-80004.4.Z.02.003	Impl Design Road Infrastructure-L5	Civil Work Exp	YM80004 9340 V526									
YM-80004.4.Z.02.003	Impl Design Road Infrastructure-L5	Contract Servi	YM80004 9340 V526									
YM-80004.4.Z.02.003	Impl Design Road Infrastructure-L5	Eng & Design	YM80004 9340 V526									
YM-80004.4.Z.02.003	Impl Design Road Infrastructure-L5	Eng & Design	YM80004 9340 V526									

WBS element	WBS Name	Cost element name	Object	Name of employee or applicant	Reference/ Invoice #	Vendor / Name of offsetting account	Name	CO#	Apr-2017	May-2017	Jun-2017	Grand Total
YM-80004.4.Z.02.003	Impl Design Road Infrastructure-L5	Eng & Design	YM80004 9340 V526									

WBS element	WBS Name	Cost element name	Object	Name of employee or applicant	Reference/ Invoice#	Vendor/ Name of offsetting account	Name	CO#	Apr-2017	May-2017	Jun-2017	Grand Total
YM-80004.4.Z.02.006	Impl Design MCW-L5	MiscOffceSupp	YM80004 5890 V600	[redacted]								
YM-80004.4.Z.02.006	Impl Design MCW-L5	MiscOffceSupp	YM80004 5890 V600									
YM-80004.4.Z.02.006	Impl Design MCW-L5	MiscOffceSupp	YM80004 5890 V600									
YM-80004.4.Z.02.006	Impl Design MCW-L5	MiscOffceSupp	YM80004 5890 V600									
YM-80004.4.Z.02.006	Impl Design MCW-L5	MiscOffceSupp	YM80004 5890 V600									
YM-80004.4.Z.02.006	Impl Design MCW-L5	MiscOffceSupp	YM80004 5890 V600									
YM-80004.4.Z.02.006	Impl Design MCW-L5	MiscOffceSupp	YM80004 5880 V600									
YM-80004.4.Z.02.006	Impl Design MCW-L5	MiscOffceSupp	YM80004 5890 V600									
YM-80004.4.Z.02.006	Impl Design MCW-L5	MiscOffceSupp	YM80004 5890 V600									
YM-80004.4.Z.02.006	Impl Design MCW-L5	MiscOffceSupp	YM80004 5890 V600									
YM-80004.4.Z.02.006	Impl Design MCW-L5	MiscOffceSupp	YM80004 5890 V600									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Payroll Manual	YM80004 7822 Z056									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Payroll Manual	YM80004 7822 Z191									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary OT	YM80004 7822 Z056									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary OT	YM80004 7822 Z056									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary OT	YM80004 7822 Z191									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary RT	YM80004 7822 Z056									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary RT	YM80004 7822 Z056									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary RT	YM80004 7822 Z056									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary RT	YM80004 7822 Z056									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary RT	YM80004 7822 Z056									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary RT	YM80004 7822 Z056									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary RT	YM80004 7822 Z056									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary RT	YM80004 7822 Z056									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary RT	YM80004 7822 Z056									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary RT	YM80004 7822 Z056									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary RT	YM80004 7822 Z056									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary RT	YM80004 7822 Z056									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary RT	YM80004 7822 Z191									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary RT	YM80004 7822 Z191									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary RT	YM80004 7822 Z191									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Transportation	YM80004 7822 V589									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Travel & Exper	YM80004 7822 V589									
YM-80004.4.Z.02.006 Total												
YM-80004.4.Z.02.010	General Engineering and Management-L5	Eng & Design	YM80004 8396 V490									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Eng & Design	YM80004 8396 V490									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Eng & Design	YM80004 8396 V490									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Eng & Design	YM80004 8396 V490									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Eng & Design	YM80004 8396 V490									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Eng & Design	YM80004 8422 V592									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Eng & Design	YM80004 8422 V592									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Eng & Design	YM80004 8422 V592									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Eng & Design	YM80004 8422 V592									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Eng & Design	YM80004 8422 V606									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Eng & Design	YM80004 8422 V606									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Eng & Design	YM80004 8422 V606									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Eng & Design	YM80004 9414 Z610									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Payroll Manual	YM80004 8396 Z164									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Payroll Manual	YM80004 8504 Z702									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Payroll Manual	YM80004 8504 Z703									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Payroll Manual	YM80004 8504 Z704									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Payroll Manual	YM80004 9414 Z610									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8396 Z164									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8396 Z164									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8504 Z702									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8504 Z703									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8504 Z703									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8504 Z703									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8504 Z703									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8504 Z703									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8504 Z703									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8504 Z703									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8504 Z704									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8504 Z704									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8504 Z704									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8504 Z704									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8504 Z704									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 9414 Z610									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 9414 Z610									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Transportation	YM80004 8504 Z702									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Transportation	YM80004 8504 Z703									
YM-80004.4.Z.02.010 Total												
YM-80004.4.Z.02.012	Impl Design GSS-L5	Consultants Ex	YM80004 8966 V531									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Consultants Ex	YM80004 8966 V531									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Consultants Ex	YM80004 8966 V531									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 8895 V598									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 8895 V598									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 8895 V598									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 8895 V598									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 8895 V598									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 8895 V598									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 8895 V598									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 8895 V598									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 8897 V596									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 8897 V596									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 8897 V596									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 8897 V596									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 8897 V596									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 8897 V596									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 8966 V531									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 8966 V531									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 8966 V531									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 8966 V531									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 8966 V531									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 8966 Z202									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 9174 V632									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 9174 V632									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 9174 V632									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 9174 V632									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 9174 V632									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 9174 V632									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 9256 V597									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 9256 V597									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 9256 V597									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 9256 V597									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 9256 V597									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Eng & Design	YM80004 9258 V672									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Payroll Manual	YM80004 8895 Z614									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Payroll Manual	YM80004 8966 Z203									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Payroll Manual	YM80004 8966 Z204									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Salary RT	YM80004 8895 Z614									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Salary RT	YM80004 8966 Z202									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Salary RT	YM80004 8966 Z203									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Salary RT	YM80004 8966 Z204									
YM-80004.4.Z.02.012 Total												
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Contract Servi	YM80004 9346 V529									
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Payroll Manual	YM80004 9346 Z188									
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Payroll Manual	YM80004 9346 Z189									
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Salary OT	YM80004 9346 Z188									
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Salary RT	YM80004 9346 Z188									
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Salary RT	YM80004 9346 Z188									
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Salary RT	YM80004 9346 Z188									

WBS element	WBS Name	Cost element name	Object	Name of employee or applicant	Reference/ Invoice#	Vendor/ Name of offsetting account	Name	CO#	Apr-2017	May-2017	Jun-2017	Grand Total
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Salary RT	YM80004 9346 Z189	[redacted]								
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Salary RT	YM80004 9346 Z189									
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Salary RT	YM80004 9346 Z189									
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Salary RT	YM80004 9346 Z189									
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Salary RT	YM80004 9346 Z189									
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Salary RT	YM80004 9346 Z189									
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Salary RT	YM80004 9346 Z189									
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Salary RT	YM80004 9346 Z189									
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Suppl Labor Co	YM80004 9346 V529									
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Suppl Labor Co	YM80004 9346 V529									
YM-80004.4.Z.02.016 Total												
YM-80004.4.Z.02.017	Impl Design Construction Infrast-L5	Eng & Design	YM80004 9348 V539									
YM-80004.4.Z.02.017	Impl Design Construction Infrast-L5	Eng & Design	YM80004 9348 V539									
YM-80004.4.Z.02.017	Impl Design Construction Infrast-L5	Eng & Design	YM80004 9348 V539									
YM-80004.4.Z.02.017	Impl Design Construction Infrast-L5	Eng & Design	YM80004 9348 V539									
YM-80004.4.Z.02.017 Total												
YM-80004.4.Z.02.018	Eng Support to Constr - Worker Accom-L5	Suppl Labor Co	YM80004 8410 V525									
YM-80004.4.Z.02.018 Total												
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5	Contract Servi	YM80004 8414 V585									
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5	Eng & Design	YM80004 8414 V585									
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5	Eng & Design	YM80004 8414 V585									
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5	Eng & Design	YM80004 8414 V585									
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5	Eng & Design	YM80004 8414 V585									
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5	Eng & Design	YM80004 8414 V585									
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5	Eng & Design	YM80004 8414 V585									
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5	Meals&Enterta	YM80004 8414 V585									
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5	Payroll Manual	YM80004 8414 Z774									
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5	Payroll Manual	YM80004 8414 Z776									
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5	Salary OT	YM80004 8414 Z776									
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5	Salary OT	YM80004 8414 Z776									
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5	Salary RT	YM80004 8414 Z774									
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5	Salary RT	YM80004 8414 Z776									
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5	Salary RT	YM80004 8414 Z776									
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5	Salary RT	YM80004 8414 Z776									
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5	Transportation	YM80004 8414 V585									
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5	Travel & Exper	YM80004 8414 V585									
YM-80004.4.Z.02.020 Total												
YM-80004.4.Z.02.030	Vendor Review T&G-L5	Eng & Design	YM80004 8356 V536									
YM-80004.4.Z.02.030	Vendor Review T&G-L5	Eng & Design	YM80004 8356 V536									
YM-80004.4.Z.02.030	Vendor Review T&G-L5	Eng & Design	YM80004 8356 V536									
YM-80004.4.Z.02.030	Vendor Review T&G-L5	Eng & Design	YM80004 8356 V536									
YM-80004.4.Z.02.030	Vendor Review T&G-L5	Eng & Design	YM80004 8356 V536									
YM-80004.4.Z.02.030	Vendor Review T&G-L5	Payroll Manual	YM80004 8356 Z750									
YM-80004.4.Z.02.030	Vendor Review T&G-L5	Payroll Manual	YM80004 8356 Z751									
YM-80004.4.Z.02.030	Vendor Review T&G-L5	Salary RT	YM80004 8356 Z750									
YM-80004.4.Z.02.030	Vendor Review T&G-L5	Salary RT	YM80004 8356 Z751									
YM-80004.4.Z.02.030	Vendor Review T&G-L5	Salary RT	YM80004 8356 Z751									
YM-80004.4.Z.02.030 Total												
YM-80004.4.Z.02.031	Leaves to Commence-L5	Eng & Design	YM80004 8433 V550									
YM-80004.4.Z.02.031	Leaves to Commence-L5	Eng & Design	YM80004 8433 V550									
YM-80004.4.Z.02.031	Leaves to Commence-L5	Eng & Design	YM80004 8433 V550									
YM-80004.4.Z.02.031	Leaves to Commence-L5	Eng & Design	YM80004 8433 V550									
YM-80004.4.Z.02.031 Total												
YM-80004.4.Z.02.033	Owner's Engineer-L5	ABS Temporari	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Accom&Lodgin	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Accom&Lodgin	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Accom&Lodgin	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Accom&Lodgin	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Bldg & Prop Re	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Bldg & Prop Re	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Bldg & Prop Re	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Bldg & Prop Re	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Bldg & Prop Re	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Bldg & Prop Re	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Bldg & Prop Re	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Bldg & Prop Re	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Bldg & Prop Re	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Bldg & Prop Re	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Bldg & Prop Re	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Bldg & Prop Re	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Bldg & Prop Re	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Bldg & Prop Re	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Bldg & Prop Re	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Communic & L	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Communic & L	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Computer Soft	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Computer Soft	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Computer Soft	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	ConfFee&ExtT	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	ConfFee&ExtT	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Contract Servi	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Contract Servi	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Contract Servi	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Contract Servi	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Contract Servi	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Contract Servi	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Dues Fees & C	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Dues Fees & C	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Eng & Design	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Eng & Design	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Eng & Design	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Eng & Design	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Eng & Design	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Eng & Design	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Eng & Design	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Eng & Design	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Eng & Design	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Eng & Design	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Eng & Design	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Eng & Design	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Eng & Design	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Eng & Design	YM80004 9009 V700									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Eng & Design	YM80004 9009 V700									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Eng & Design	YM80004 9009 V700									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Env Contractor	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Env Contractor	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Env Contractor	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Env Contractor	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqp	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqp	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqp	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqp	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqp	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqp	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqp	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqp	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqp	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqp	YM80004 0896 V556									

WBS element	WBS Name	Cost element name	Object	Name of employee or applicant	Reference / Invoice #	Vendor / Name of offsetting account	Name	CO#	Apr-2017	May-2017	Jun-2017	Grand Total
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqt	YM80004 0896 V556	[redacted]								
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqt	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqt	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqt	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqt	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqt	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqt	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqt	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqt	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqt	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqt	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqt	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqt	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqt	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqt	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqt	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqt	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Instr Tools/Eqt	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	ITInfrastructur	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Meals&Enterta	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Meals&Enterta	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Meals&Enterta	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Meals&Enterta	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Meals&Enterta	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Meals&Enterta	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Meals&Enterta	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Meals&Enterta	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Meals&Enterta	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Meals&Enterta	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Meals&Enterta	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Meals&Enterta	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Meals&Enterta	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Meals&Enterta	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Meals&Enterta	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	MiscNonOfSup	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	MiscNonOfSup	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	MiscOffceSupp	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	MiscOffceSupp	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	MiscOffceSupp	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	MiscStoreMatl-	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Payroll Manual	YM80004 0896 Z143									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Payroll Manual	YM80004 0896 Z208									
YM-80004.4.Z.02.033	Owner's Engineer-L5	PsnlEmployee\	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	PsnlEmployee\	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	PsnlEmployee\	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	PsnlEmployee\	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	PsnlEmployee\	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	PsnlEmployee\	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	PsnlEmployee\	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	PsnlEmployee\	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary OT	YM80004 0896 Z208									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary OT	YM80004 0896 Z208									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary OT	YM80004 0896 Z208									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary OT	YM80004 0896 Z208									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z143									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z143									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z143									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z143									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z208									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z208									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z208									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z208									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z208									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z208									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z208									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z208									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z208									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z208									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z208									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z208									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z208									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z208									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z208									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z208									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z208									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z208									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transport/Mov	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transportation	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transportation	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transportation	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transportation	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transportation	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transportation	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transportation	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transportation	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transportation	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transportation	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transportation	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transportation	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transportation	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transportation	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transportation	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transportation	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transportation	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transportation	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transportation	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transportation	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transportation	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transportation	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transportation	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transportation	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transportation	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Transportation	YM80004 0896 Z208									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Travel & Expe	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Travel & Expe	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Travel & Expe	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Travel & Expe	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Travel & Expe	YM80004 0896 V556									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Travel & Expe	YM80004 0896 V556									
YM-80004.4.Z.02.033 Total												

WBS element	WBS Name	Cost element name	Object	Name of employee or applicant	Reference/ Invoice#	Vendor/ Name of offsetting	Name	CO#	Apr-2017	May-2017	Jun-2017	Grand Total
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Contract Servi	YM80004 0922 Z210	[redacted]								
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Contract Servi	YM80004 0922 Z210									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Eng & Design	YM80004 0922 V500									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Eng & Design	YM80004 0922 V500									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Eng & Design	YM80004 0922 V500									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Eng & Design	YM80004 0922 V500									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Eng & Design	YM80004 0922 V500									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Eng & Design	YM80004 0922 V500									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Eng & Design	YM80004 0922 V500									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Eng & Design	YM80004 0922 V500									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Eng & Design	YM80004 0922 V500									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Eng & Design	YM80004 0922 V500									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Eng & Design	YM80004 0922 V500									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Payroll Manual	YM80004 0922 Z084									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Payroll Manual	YM80004 0922 Z210									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary OT	YM80004 0922 Z210									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z084									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z084									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z210									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z210									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z210									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z210									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z210									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z210									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z210									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z210									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z210									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z210									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z210									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z210									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z210									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Transportation	YM80004 0922 Z210									
YM-80004.4.Z.02.034 Total												
YM-80004.4.Z.03.001	Procurement Management-L5	ABS Tempwor	YM80004 8082 V587									
YM-80004.4.Z.03.001	Procurement Management-L5	ABS Tempwor	YM80004 8082 V587									
YM-80004.4.Z.03.001	Procurement Management-L5	ABS Tempwor	YM80004 8082 V587									
YM-80004.4.Z.03.001	Procurement Management-L5	Civil Work Exp	YM80004 8082 V492									
YM-80004.4.Z.03.001	Procurement Management-L5	Civil Work Exp	YM80004 8082 V492									
YM-80004.4.Z.03.001	Procurement Management-L5	Contract Servi	YM80004 8082 V493									
YM-80004.4.Z.03.001	Procurement Management-L5	Contract Servi	YM80004 8082 V587									
YM-80004.4.Z.03.001	Procurement Management-L5	Contract Servi	YM80004 8082 V587									
YM-80004.4.Z.03.001	Procurement Management-L5	EmployeeReco	YM80004 8082 V587									
YM-80004.4.Z.03.001	Procurement Management-L5	Eng & Design	YM80004 8082 V492									
YM-80004.4.Z.03.001	Procurement Management-L5	Eng & Design	YM80004 8082 V492									
YM-80004.4.Z.03.001	Procurement Management-L5	Eng & Design	YM80004 8082 V492									
YM-80004.4.Z.03.001	Procurement Management-L5	Eng & Design	YM80004 8082 V492									
YM-80004.4.Z.03.001	Procurement Management-L5	Eng & Design	YM80004 8082 V587									
YM-80004.4.Z.03.001	Procurement Management-L5	Instr Tools/Eqt	YM80004 8082 V587									
YM-80004.4.Z.03.001	Procurement Management-L5	Instr Tools/Eqt	YM80004 8082 V587									
YM-80004.4.Z.03.001	Procurement Management-L5	Instr Tools/Eqt	YM80004 8082 V587									
YM-80004.4.Z.03.001	Procurement Management-L5	Instr Tools/Eqt	YM80004 8082 V587									
YM-80004.4.Z.03.001	Procurement Management-L5	Instr Tools/Eqt	YM80004 8082 V587									
YM-80004.4.Z.03.001	Procurement Management-L5	Instr Tools/Eqt	YM80004 8082 V587									
YM-80004.4.Z.03.001	Procurement Management-L5	Instr Tools/Eqt	YM80004 8082 V587									
YM-80004.4.Z.03.001	Procurement Management-L5	Legal Fees/Rel	YM80004 8082 V493									
YM-80004.4.Z.03.001	Procurement Management-L5	Legal Fees/Rel	YM80004 8082 V493									
YM-80004.4.Z.03.001	Procurement Management-L5	Legal Fees/Rel	YM80004 8082 V493									
YM-80004.4.Z.03.001	Procurement Management-L5	Legal Fees/Rel	YM80004 8082 V493									
YM-80004.4.Z.03.001	Procurement Management-L5	Legal Fees/Rel	YM80004 8082 V493									
YM-80004.4.Z.03.001	Procurement Management-L5	Legal Fees/Rel	YM80004 8082 V493									
YM-80004.4.Z.03.001	Procurement Management-L5	Legal Fees/Rel	YM80004 8082 V493									
YM-80004.4.Z.03.001	Procurement Management-L5	Legal Fees/Rel	YM80004 8082 V493									
YM-80004.4.Z.03.001	Procurement Management-L5	Legal Fees/Rel	YM80004 8082 V493									
YM-80004.4.Z.03.001	Procurement Management-L5	Meals&Enterta	YM80004 8082 V587									
YM-80004.4.Z.03.001	Procurement Management-L5	Meals&Enterta	YM80004 8082 V587									
YM-80004.4.Z.03.001	Procurement Management-L5	MiscOfficeSupp	YM80004 8082 V587									
YM-80004.4.Z.03.001	Procurement Management-L5	MiscOfficeSupp	YM80004 8082 V587									
YM-80004.4.Z.03.001	Procurement Management-L5	Payroll Manual	YM80004 8082 Z100									
YM-80004.4.Z.03.001	Procurement Management-L5	Payroll Manual	YM80004 8082 Z103									
YM-80004.4.Z.03.001	Procurement Management-L5	Payroll Manual	YM80004 8082 Z104									
YM-80004.4.Z.03.001	Procurement Management-L5	Payroll Manual	YM80004 8082 Z106									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z100									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z100									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z100									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z100									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z100									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z100									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z100									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z100									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z100									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z100									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z100									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z100									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z103									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z103									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z104									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z106									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z106									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z106									
YM-80004.4.Z.03.001	Procurement Management-L5	Suppl Labor Co	YM80004 8082 V587									
YM-80004.4.Z.03.001	Procurement Management-L5	Suppl Labor Co	YM80004 8082 V587									
YM-80004.4.Z.03.001	Procurement Management-L5	Suppl Labor Co	YM80004 8082 V587									
YM-80004.4.Z.03.001	Procurement Management-L5	Suppl Labor Co	YM80004 8082 V587									
YM-80004.4.Z.03.001	Procurement Management-L5	Transportation	YM80004 8082 V587									
YM-80004.4.Z.03.001	Procurement Management-L5	Transportation	YM80004 8082 V587									
YM-80004.4.Z.03.001	Procurement Management-L5	Transportation	YM80004 8082 V587									
YM-80004.4.Z.03.001 Total												
YM-80004.4.Z.05.001	Const & Contract Mgmt Worker Accom-L5	Eng & Design	YM80004 5908 V533									
YM-80004.4.Z.05.001	Const & Contract Mgmt Worker Accom-L5	Eng & Design	YM80004 5908 V533									
YM-80004.4.Z.05.001	Const & Contract Mgmt Worker Accom-L5	Eng & Design	YM80004 5908 V533									
YM-80004.4.Z.05.001	Const & Contract Mgmt Worker Accom-L5	Eng & Design	YM80004 5908 V533									
YM-80004.4.Z.05.001	Const & Contract Mgmt Worker Accom-L5	MiscNonStrMa	YM80004 5908 V533									
YM-80004.4.Z.05.001	Const & Contract Mgmt Worker Accom-L5	Payroll Manual	YM80004 5908 Z212									
YM-80004.4.Z.05.001	Const & Contract Mgmt Worker Accom-L5	Salary OT	YM80004 5908 Z212									
YM-80004.4.Z.05.001	Const & Contract Mgmt Worker Accom-L5	Salary OT	YM80004 5908 Z212									
YM-80004.4.Z.05.001	Const & Contract Mgmt Worker Accom-L5	Salary RT	YM80004 5908 Z212									
YM-80004.4.Z.05.001	Const & Contract Mgmt Worker Accom-L5	Salary RT	YM80004 5908 Z212									
YM-80004.4.Z.05.001	Const & Contract Mgmt Worker Accom-L5	Suppl Labor Co	YM80004 5908 V533									
YM-80004.4.Z.05.001	Const & Contract Mgmt Worker Accom-L5	Suppl Labor Co	YM80004 5908 V533									
YM-80004.4.Z.05.001	Const & Contract Mgmt Worker Accom-L5	Transportation	YM80004 5908 V533									
YM-80004.4.Z.05.001	Const & Contract Mgmt Worker Accom-L5	Transportation	YM80004 5908 V533									
YM-80004.4.Z.05.001	Const & Contract Mgmt Worker Accom-L5	Travel & Expen	YM80004 5908 V533									
YM-80004.4.Z.05.001 Total												
YM-80004.4.Z.05.002	Const & Contract Mgmt Site Prep-L5	Contract Servi	YM80004 9354 V541									
YM-80004.4.Z.05.002	Const & Contract Mgmt Site Prep-L5	Contract Servi	YM80004 9354 V541									
YM-80004.4.Z.05.002	Const & Contract Mgmt Site Prep-L5	Contract Servi	YM80004 9354 V541									

WBS element	WBS Name	Cost element name	Object	Name of employee or applicant	Reference/ Invoice#	Vendor/ Name of offsetting account	Name	CO#	Apr-2017	May-2017	Jun-2017	Grand Total
YM-80004.4.Z.05.002	Const & Contract Mgmt Site Prep-L5	Dues Fees & C	YM80004 9354 V541									
YM-80004.4.Z.05.002	Const & Contract Mgmt Site Prep-L5	Dues Fees & C	YM80004 9354 V541									
YM-80004.4.Z.05.002	Const & Contract Mgmt Site Prep-L5	Payroll Manual	YM80004 9354 Z642									
YM-80004.4.Z.05.002	Const & Contract Mgmt Site Prep-L5	Payroll Manual	YM80004 9354 Z642									
YM-80004.4.Z.05.002	Const & Contract Mgmt Site Prep-L5	Salary OT	YM80004 9354 Z642									
YM-80004.4.Z.05.002	Const & Contract Mgmt Site Prep-L5	Salary RT	YM80004 9354 Z642									
YM-80004.4.Z.05.002 Total												
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Communic & L	YM80004 9356 V699									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Communic & L	YM80004 9356 V699									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Communic & L	YM80004 9356 V699									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Communic & L	YM80004 9356 V699									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	ConfFee&ExtT	YM80004 9356 V699									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Contract Servi	YM80004 9356 V699									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Contract Servi	YM80004 9356 V699									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Contract Servi	YM80004 9356 V699									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Contract Servi	YM80004 9356 V699									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Contract Servi	YM80004 9356 V699									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Dues Fees & C	YM80004 9356 V699									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Dues Fees & C	YM80004 9356 V699									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Dues Fees & C	YM80004 9356 V699									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Eng & Design	YM80004 9356 V542									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Eng & Design	YM80004 9356 V542									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Eng & Design	YM80004 9356 V542									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Eng & Design	YM80004 9356 V542									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Eng & Design	YM80004 9356 V542									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Eng & Design	YM80004 9356 V542									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Instr Tools/Eq	YM80004 9356 V699									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Instr Tools/Eq	YM80004 9356 V699									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	MiscNonOfSup	YM80004 9356 V699									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	MiscNonStrMa	YM80004 9356 V699									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Payroll Manual	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	PsnlEmployee\	YM80004 9356 V699									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary OT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary OT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary OT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary OT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary OT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary OT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary OT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary OT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary OT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary OT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary OT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary OT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary OT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary OT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary OT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary OT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary RT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary RT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary RT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary RT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary RT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary RT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary RT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary RT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary RT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary RT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary RT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary RT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary RT	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Transport/Mov	YM80004 9356 V699									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Transportation	YM80004 9356 V699									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Transportation	YM80004 9356 V699									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Transportation	YM80004 9356 V699									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Travel & Exper	YM80004 9356 V699									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Travel & Exper	YM80004 9356 V699									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Travel & Exper	YM80004 9356 V699									
YM-80004.4.Z.05.003 Total												
YM-80004.4.Z.05.004	Const & Contract Mgt Res Clearing-L5	Payroll Manual	YM80004 9358 Z193									
YM-80004.4.Z.05.004	Const & Contract Mgt Res Clearing-L5	Salary OT	YM80004 9358 Z193									
YM-80004.4.Z.05.004	Const & Contract Mgt Res Clearing-L5	Salary RT	YM80004 9358 Z193									
YM-80004.4.Z.05.004	Const & Contract Mgt Res Clearing-L5	VegetContract	YM80004 9358 V543									
YM-80004.4.Z.05.004	Const & Contract Mgt Res Clearing-L5	VegetContract	YM80004 9358 V543									
YM-80004.4.Z.05.004	Const & Contract Mgt Res Clearing-L5	VegetContract	YM80004 9358 V543									
YM-80004.4.Z.05.004	Const & Contract Mgt Res Clearing-L5	VegetContract	YM80004 9358 V543									
YM-80004.4.Z.05.004 Total												
YM-80004.4.Z.05.005	Const & Contract Mgmt GS & Soillwavs-L5	Salary RT	YM80004 9360 Z301									
YM-80004.4.Z.05.005 Total												
YM-80004.4.Z.05.007	Construction Mgmt MoTI Interface-L5	Payroll Manual	YM80004 9364 Z205									
YM-80004.4.Z.05.007	Construction Mgmt MoTI Interface-L5	Salary RT	YM80004 9364 Z205									
YM-80004.4.Z.05.007 Total												
YM-80004.4.Z.05.008	Resident Engineering T&G-L5	ConfFee&ExtT	YM80004 9366 V552									
YM-80004.4.Z.05.008	Resident Engineering T&G-L5	Meals&Enterta	YM80004 9366 V552									
YM-80004.4.Z.05.008	Resident Engineering T&G-L5	Payroll Manual	YM80004 9366 Z300									
YM-80004.4.Z.05.008	Resident Engineering T&G-L5	Salary OT	YM80004 9366 Z300									
YM-80004.4.Z.05.008	Resident Engineering T&G-L5	Salary RT	YM80004 9366 Z300									
YM-80004.4.Z.05.008 Total												
YM-80004.4.Z.05.009	Resident Engineering Early Site Prep-L5	Civil Work Exp	YM80004 7622 V671									
YM-80004.4.Z.05.009	Resident Engineering Early Site Prep-L5	Eng & Design	YM80004 7622 V671									
YM-80004.4.Z.05.009	Resident Engineering Early Site Prep-L5	Eng & Design	YM80004 7622 V671									
YM-80004.4.Z.05.009	Resident Engineering Early Site Prep-L5	Eng & Design	YM80004 7622 V671									
YM-80004.4.Z.05.009	Resident Engineering Early Site Prep-L5	Eng & Design	YM80004 7622 V671									
YM-80004.4.Z.05.009	Resident Engineering Early Site Prep-L5	Eng & Design	YM80004 7622 V671									
YM-80004.4.Z.05.009	Resident Engineering Early Site Prep-L5	Eng & Design	YM80004 7622 V671									
YM-80004.4.Z.05.009	Resident Engineering Early Site Prep-L5	Eng & Design	YM80004 7622 V671									
YM-80004.4.Z.05.009	Resident Engineering Early Site Prep-L5	Eng & Design	YM80004 7622 V671									
YM-80004.4.Z.05.009	Resident Engineering Early Site Prep-L5	Payroll Manual	YM80004 7622 Z044									
YM-80004.4.Z.05.009 Total												
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Communic & L	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Computer Soft	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Contract Servi	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Contract Servi	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Contract Servi	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Dues Fees & C	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Dues Fees & C	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Eng & Design	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Eng & Design	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Eng & Design	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Eng & Design	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Eng & Design	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Eng & Design	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	ITInfrastructu	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	ITInfrastructu	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	ITInfrastructu	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	MiscNonOfSup	YM80004 7714 V670									

WBS element	WBS Name	Cost element name	Object	Name of employee or applicant	Reference/ Invoice#	Vendor/ Name of offsetting account	Name	CO#	Apr-2017	May-2017	Jun-2017	Grand Total
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	MiscNonOfSup	YM80004 7714 V670	[redacted]								
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	MiscNonOfSup	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	MiscNonOfSup	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	MiscNonOfSup	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	MiscNonOfSup	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	MiscNonOfSup	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	MiscNonOfSup	YM80004 7714 V670									
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YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	MiscNonStrMat	YM80004 7714 V670									
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YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	MiscOffceSupp	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	MiscOffceSupp	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Payroll Manual	YM80004 7714 Z048									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Payroll Manual	YM80004 7714 Z048									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary OT	YM80004 7714 Z048									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary OT	YM80004 7714 Z048									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary OT	YM80004 7714 Z048									
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YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z048									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z048									
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YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z048									
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YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z048									
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YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z048									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Transport/Mov	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Transportation	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Transportation	YM80004 7714 V670									
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YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Transportation	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Travel & Expe	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Travel & Expe	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Travel & Expe	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Travel & Expe	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Travel & Expe	YM80004 7714 V670									

WBS element	WBS Name	Cost element name	Object	Name of employee or applicant	Reference/ Invoice#	Vendor/ Name of offsetting account	Name	CO#	Apr-2017	May-2017	Jun-2017	Grand Total
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Travel & Expe	YM80004 7714 V670	[redacted]								
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Travel & Expe	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Travel & Expe	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Travel & Expe	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Travel & Expe	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Travel & Expe	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Travel & Expe	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Travel & Expe	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Travel & Expe	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Travel & Expe	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Travel & Expe	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Travel & Expe	YM80004 7714 V670									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Travel & Expe	YM80004 7714 V670									
YM-80004.4.Z.05.010 Total												
YM-80004.4.Z.05.011	Resident Engineering Res Clearing-L5	Contract Servi	YM80004 9368 V546									
YM-80004.4.Z.05.011	Resident Engineering Res Clearing-L5	Env Contractor	YM80004 9368 V546									
YM-80004.4.Z.05.011	Resident Engineering Res Clearing-L5	Env Contractor	YM80004 9368 V546									
YM-80004.4.Z.05.011	Resident Engineering Res Clearing-L5	Env Contractor	YM80004 9368 V546									
YM-80004.4.Z.05.011	Resident Engineering Res Clearing-L5	MiscOffceSupp	YM80004 9368 V546									
YM-80004.4.Z.05.011	Resident Engineering Res Clearing-L5	Transportation	YM80004 9368 V546									
YM-80004.4.Z.05.011	Resident Engineering Res Clearing-L5	VegetContract	YM80004 9368 V546									
YM-80004.4.Z.05.011 Total												
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Accom&Lodgin	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Bldg & Prop Re	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Bldg & Prop Re	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Bldg & Prop Re	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Bldg & Prop Re	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Bldg & Prop Re	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Bldg & Prop Re	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Bldg & Prop Re	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Bldg & Prop Re	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Bldg & Prop Re	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Civil Work Exp	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Civil Work Exp	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Communic & L	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Communic & L	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Communic & L	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Communic & L	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Communic & L	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Communic & L	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Communic & L	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Communic & L	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Communic & L	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Computer Soft	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Contract Servi	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Contract Servi	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Contract Servi	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Contract Servi	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Contract Servi	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Eng & Design	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	FacilitiesSvcEx	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	FacilitiesSvcEx	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Fuel & Lube E	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Instr Tools/Eq	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Instr Tools/Eq	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Insurance Exp	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Meals&Enterta	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Meals&Enterta	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Meals&Enterta	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonOfSup	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMa	YM80004 4794 V673									

WBS element	WBS Name	Cost element name	Object	Name of employee or applicant	Reference/ Invoice#	Vendor / Name of offsetting account	Name	CO#	Apr-2017	May-2017	Jun-2017	Grand Total
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMat	YM80004 4794 V673	[redacted]								
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMat	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMat	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMat	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMat	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMat	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMat	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMat	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMat	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMat	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMat	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMat	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMat	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMat	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMat	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMat	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscNonStrMat	YM80004 4794 V673									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscOffceSupp	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscOffceSupp	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscOffceSupp	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscOffceSupp	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscOffceSupp	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	MiscStoreMatl-	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Payroll Manual	YM80004 4794 Z648									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Payroll Manual	YM80004 4794 Z649									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Payroll Manual	YM80004 4794 Z784									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Payroll Manual	YM80004 4794 Z888									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	PsnlEmployee\	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	PsnlEmployee\	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary OT	YM80004 4794 Z648									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary OT	YM80004 4794 Z784									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary OT	YM80004 4794 Z784									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary OT	YM80004 4794 Z784									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary OT	YM80004 4794 Z784									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary OT	YM80004 4794 Z888									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary RT	YM80004 4794 Z648									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary RT	YM80004 4794 Z648									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary RT	YM80004 4794 Z649									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary RT	YM80004 4794 Z784									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary RT	YM80004 4794 Z784									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary RT	YM80004 4794 Z784									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary RT	YM80004 4794 Z784									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary RT	YM80004 4794 Z784									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary RT	YM80004 4794 Z888									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary RT	YM80004 4794 Z888									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Sup&InstalCon	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Transportation	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Transportation	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Transportation	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Travel & Expe	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Travel & Expe	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Travel & Expe	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Travel & Expe	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Travel & Expe	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Travel & Expe	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	VehLse&Renta	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	VehLse&Renta	YM80004 4794 V497									
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	VehLse&Renta	YM80004 4794 V497									
YM-80004.4.Z.05.013 Total												
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Accom&Lodgin	YM80004 0996 V679									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Bldg & Prop Re	YM80004 0996 V679									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	ConfFee&ExtT	YM80004 0996 V679									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Contract Servi	YM80004 0996 V679									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Dues Fees & C	YM80004 0996 V679									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Dues Fees & C	YM80004 0996 V679									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Instr Tools/Eq	YM80004 0996 V557									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Instr Tools/Eq	YM80004 0996 V557									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Instr Tools/Eq	YM80004 0996 V557									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Instr Tools/Eq	YM80004 0996 V557									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Instr Tools/Eq	YM80004 0996 V557									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Instr Tools/Eq	YM80004 0996 V557									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Instr Tools/Eq	YM80004 0996 V557									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Instr Tools/Eq	YM80004 0996 V557									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	MiscNonStrMat	YM80004 0996 V679									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	MiscNonStrMat	YM80004 0996 V679									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	MiscNonStrMat	YM80004 0996 V679									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	MiscOffceSupp	YM80004 0996 V679									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Payroll Manual	YM80004 0996 Z086									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary OT	YM80004 0996 Z086									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary OT	YM80004 0996 Z086									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary OT	YM80004 0996 Z086									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary OT	YM80004 0996 Z086									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary OT	YM80004 0996 Z086									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary OT	YM80004 0996 Z086									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary OT	YM80004 0996 Z086									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary RT	YM80004 0996 Z086									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary RT	YM80004 0996 Z086									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary RT	YM80004 0996 Z086									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary RT	YM80004 0996 Z086									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary RT	YM80004 0996 Z086									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary RT	YM80004 0996 Z086									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary RT	YM80004 0996 Z086									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Transportation	YM80004 0996 V679									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Transportation	YM80004 0996 V679									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Transportation	YM80004 0996 V679									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Transportation	YM80004 0996 V679									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Transportation	YM80004 0996 V679									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Transportation	YM80004 0996 V679									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Transportation	YM80004 0996 V679									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Travel & Expe	YM80004 0996 V679									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Travel & Expe	YM80004 0996 V679									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Travel & Expe	YM80004 0996 V679									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Travel & Expe	YM80004 0996 V679									
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Travel & Expe	YM80004 0996 V679									
YM-80004.4.Z.05.016 Total												
YM-80004.4.Z.06.001	Safety Mgmt-L5	ConfFee&ExtT	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	ConfFee&ExtT	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Contract Servi	YM80004 5090 Z036									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Contract Servi	YM80004 5090 Z036									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Eng & Design	YM80004 5090 V566									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Eng & Design	YM80004 5090 V566									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Eng & Design	YM80004 5090 V566									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Eng & Design	YM80004 5090 V566									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Eng & Design	YM80004 5090 V566									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Eng & Design	YM80004 5090 V566									
YM-80004.4.Z.06.001	Safety Mgmt-L5	MiscNonStrMat	YM80004 5090 V565									

WBS element	WBS Name	Cost element name	Object	Name of employee or applicant	Reference/ Invoice #	Vendor/ Name of offsetting account	Name	CO#	Apr-2017	May-2017	Jun-2017	Grand Total
YM-80004.4.Z.06.001	Safety Mgmt-L5	MiscNonStrMat	YM80004 5090 V565	[redacted]								
YM-80004.4.Z.06.001	Safety Mgmt-L5	MiscNonStrMat	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	MiscNonStrMat	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	MiscNonStrMat	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	MiscNonStrMat	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	MiscNonStrMat	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	MiscOfficeSupp	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	MiscOfficeSupp	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Payroll Manual	YM80004 5090 Z036									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Payroll Manual	YM80004 5090 Z192									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary OT	YM80004 5090 Z036									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary OT	YM80004 5090 Z036									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary OT	YM80004 5090 Z036									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary OT	YM80004 5090 Z036									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary OT	YM80004 5090 Z036									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary OT	YM80004 5090 Z192									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary OT	YM80004 5090 Z192									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary RT	YM80004 5090 Z036									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary RT	YM80004 5090 Z036									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary RT	YM80004 5090 Z036									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary RT	YM80004 5090 Z036									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary RT	YM80004 5090 Z036									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary RT	YM80004 5090 Z036									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary RT	YM80004 5090 Z036									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary RT	YM80004 5090 Z192									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary RT	YM80004 5090 Z192									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Transport/Mov	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Transport/Mov	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Transportation	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Transportation	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Transportation	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Transportation	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Transportation	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Transportation	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Transportation	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Transportation	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Transportation	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Transportation	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Travel & Expe	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Travel & Expe	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Travel & Expe	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Travel & Expe	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Travel & Expe	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Travel & Expe	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Travel & Expe	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Travel & Expe	YM80004 5090 V565									
YM-80004.4.Z.06.001	Safety Mgmt-L5	Travel & Expe	YM80004 5090 V565									
YM-80004.4.Z.06.001 Total												
YM-80004.4.Z.07.001	Quality Management-L5	Contract Serve	YM80004 4960 V579									
YM-80004.4.Z.07.001	Quality Management-L5	Payroll Manual	YM80004 4960 Z029									
YM-80004.4.Z.07.001	Quality Management-L5	Payroll Manual	YM80004 4960 Z700									
YM-80004.4.Z.07.001	Quality Management-L5	Powertech Svc	YM80004 4960 V579									
YM-80004.4.Z.07.001	Quality Management-L5	Powertech Svc	YM80004 4960 V579									
YM-80004.4.Z.07.001	Quality Management-L5	Powertech Svc	YM80004 4960 V579									
YM-80004.4.Z.07.001	Quality Management-L5	Powertech Svc	YM80004 4960 V579									
YM-80004.4.Z.07.001	Quality Management-L5	Powertech Svc	YM80004 4960 V579									
YM-80004.4.Z.07.001	Quality Management-L5	Powertech Svc	YM80004 4960 V579									
YM-80004.4.Z.07.001	Quality Management-L5	Salary RT	YM80004 4960 Z028									
YM-80004.4.Z.07.001	Quality Management-L5	Salary RT	YM80004 4960 Z028									
YM-80004.4.Z.07.001	Quality Management-L5	Salary RT	YM80004 4960 Z028									
YM-80004.4.Z.07.001	Quality Management-L5	Salary RT	YM80004 4960 Z029									
YM-80004.4.Z.07.001	Quality Management-L5	Salary RT	YM80004 4960 Z030									
YM-80004.4.Z.07.001	Quality Management-L5	Salary RT	YM80004 4960 Z700									
YM-80004.4.Z.07.001	Quality Management-L5	Salary RT	YM80004 4960 Z700									
YM-80004.4.Z.07.001	Quality Management-L5	Salary RT	YM80004 4960 Z701									
YM-80004.4.Z.07.001	Quality Management-L5	Salary RT	YM80004 4960 Z701									
YM-80004.4.Z.07.001	Quality Management-L5	Transportation	YM80004 4960 Z028									
YM-80004.4.Z.07.001 Total												
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Accom&Lodgin	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Accom&Lodgin	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Accom&Lodgin	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Accom&Lodgin	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Bldg & Prop Re	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Bldg & Prop Re	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Bldg & Prop Re	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Bldg & Prop Re	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Bldg & Prop Re	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Bldg & Prop Re	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Bldg & Prop Re	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Bldg & Prop Re	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Computer Soft	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Computer Soft	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Dues Fees & C	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Eng & Design	YM80004 8084 V505									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Eng & Design	YM80004 8084 V505									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Env Contractor	YM80004 8084 V505									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Env Contractor	YM80004 8084 V505									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Env Contractor	YM80004 8084 V505									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Instr Tools/Eqp	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Instr Tools/Eqp	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Instr Tools/Eqp	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Instr Tools/Eqp	YM80004 8084 Z194									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Instr Tools/Eqp	YM80004 8084 Z194									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Meals&Enterta	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Meals&Enterta	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Meals&Enterta	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Meals&Enterta	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Meals&Enterta	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Meals&Enterta	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Meals&Enterta	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Meals&Enterta	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Meals&Enterta	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Meals&Enterta	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Meals&Enterta	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	MiscNonStrMat	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	MiscOfficeSupp	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	MiscOfficeSupp	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Payroll Manual	YM80004 8084 Z108									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Payroll Manual	YM80004 8084 Z109									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Payroll Manual	YM80004 8084 Z194									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Payroll Manual	YM80004 8084 Z195									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	PsnlEmployee\	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	PsnlEmployee\	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	PsnlEmployee\	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	PsnlEmployee\	YM80004 8084 V582									

WBS element	WBS Name	Cost element name	Object	Name of employee or applicant	Reference / Invoice #	Vendor / Name of offsetting account	Name	CO#	Apr-2017	May-2017	Jun-2017	Grand Total
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	PsnlEmployee\	YM80004 8084 V582	[redacted]								
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	PsnlEmployee\	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	PsnlEmployee\	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	PsnlEmployee\	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary OT	YM80004 8084 Z195									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary OT	YM80004 8084 Z195									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary OT	YM80004 8084 Z195									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z108									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z108									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z109									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z194									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z194									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z194									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z194									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z195									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z195									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z195									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z195									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z195									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z195									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z195									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z195									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z195									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z195									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z195									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z195									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Transportation	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Transportation	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Transportation	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Transportation	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Transportation	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Transportation	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Transportation	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Transportation	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Transportation	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Transportation	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Transportation	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Transportation	YM80004 8084 V582									
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Transportation	YM80004 8084 V582									
YM-80004.4.Z.08.001 Total												
YM-80004.4.Z.08.002	Regulatory & Permitting-L5	ABS Tempwor	YM80004 9374 V549									
YM-80004.4.Z.08.002	Regulatory & Permitting-L5	Dues Fees & C	YM80004 9374 V549									
YM-80004.4.Z.08.002	Regulatory & Permitting-L5	Travel & Expe	YM80004 9374 V549									
YM-80004.4.Z.08.002 Total												
YM-80004.4.Z.08.003	Environmental Oversight-L5	Accom&Lodgin	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Accom&Lodgin	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Accom&Lodgin	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Bldg & Prop Re	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Bldg & Prop Re	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Bldg & Prop Re	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Bldg & Prop Re	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Bldg & Prop Re	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Computer Soft	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Computer Soft	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Computer Soft	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	ConfFee&ExtT	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Dues Fees & C	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Dues Fees & C	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Dues Fees & C	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Eng & Design	YM80004 8026 V553									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Eng & Design	YM80004 8026 V553									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Eng & Design	YM80004 8026 V553									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Eng & Design	YM80004 8026 V553									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Eng & Design	YM80004 8026 V553									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Eng & Design	YM80004 8026 V553									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Eng & Design	YM80004 8026 V553									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Env Contractor	YM80004 8026 V553									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Env Contractor	YM80004 8026 V553									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Env Contractor	YM80004 8026 V553									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Env Contractor	YM80004 8026 V553									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Env Contractor	YM80004 8026 V553									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Env Contractor	YM80004 8026 V553									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Env Contractor	YM80004 8026 V553									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Env Contractor	YM80004 8026 V553									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Env Contractor	YM80004 8026 V553									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Env Contractor	YM80004 8026 V553									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Env Contractor	YM80004 8026 V553									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Env Contractor	YM80004 8026 V553									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Env Contractor	YM80004 8026 V553									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Instr Tools/Eqi	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Instr Tools/Eqi	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Instr Tools/Eqi	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Instr Tools/Eqi	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Instr Tools/Eqi	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Instr Tools/Eqi	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Instr Tools/Eqi	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Instr Tools/Eqi	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Instr Tools/Eqi	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Instr Tools/Eqi	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Instr Tools/Eqi	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Meals&Enterta	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Meals&Enterta	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Meals&Enterta	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Meals&Enterta	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Meals&Enterta	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Meals&Enterta	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Meals&Enterta	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Meals&Enterta	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Meals&Enterta	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Meals&Enterta	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Meals&Enterta	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Meals&Enterta	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Meals&Enterta	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Meals&Enterta	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	MiscNonOfSup	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	MiscNonOfSup	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	MiscNonOfSup	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	MiscNonStrMa	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	MiscNonStrMa	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Payroll Manual	YM80004 8026 Z695									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Payroll Manual	YM80004 8026 Z696									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Payroll Manual	YM80004 8026 Z986									
YM-80004.4.Z.08.003	Environmental Oversight-L5	PsnlEmployee\	YM80004 8026 V710									

WBS element	WBS Name	Cost element name	Object	Name of employee or applicant	Reference / Invoice #	Vendor / Name of offsetting account	Name	CO#	Apr-2017	May-2017	Jun-2017	Grand Total
YM-80004.4.Z.08.003	Environmental Oversight-L5	PsnlEmployee\	YM80004 8026 V710	[redacted]								
YM-80004.4.Z.08.003	Environmental Oversight-L5	PsnlEmployee\	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	PsnlEmployee\	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	PsnlEmployee\	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	PsnlEmployee\	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	PsnlEmployee\	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	PsnlEmployee\	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary OT	YM80004 8026 Z695									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary OT	YM80004 8026 Z696									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary OT	YM80004 8026 Z986									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary OT	YM80004 8026 Z986									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary OT	YM80004 8026 Z986									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary OT	YM80004 8026 Z695									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z695									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z695									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z696									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z696									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z696									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z986									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z986									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z986									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z986									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z986									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z986									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z986									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z986									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z986									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z986									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z986									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z986									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z986									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z986									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Suppl Labor Co	YM80004 8026 V553									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Suppl Labor Co	YM80004 8026 V553									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Suppl Labor Co	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Transportation	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Transportation	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Transportation	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Transportation	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Transportation	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Transportation	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Transportation	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Transportation	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Transportation	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Transportation	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Transportation	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Transportation	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Transportation	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Transportation	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Transportation	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Transportation	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Transportation	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Transportation	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Transportation	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Transportation	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Transportation	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Travel & Expe	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	Travel & Expe	YM80004 8026 V710									
YM-80004.4.Z.08.003	Environmental Oversight-L5	VegetContract	YM80004 8026 V553									
YM-80004.4.Z.08.003 Total												
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Accom&Lodgin	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Accom&Lodgin	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Advert&Promo	YM80004 7968 V507									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Advert&Promo	YM80004 7968 V507									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Bldg & Prop Re	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Bldg & Prop Re	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Bldg & Prop Re	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Bldg & Prop Re	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Contract Servi	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Dues Fees & C	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Dues Fees & C	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Eng & Design	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Eng & Design	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Eng & Design	YM80004 7968 V507									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Instr Tools/Eq	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Meals&Enterta	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Meals&Enterta	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Meals&Enterta	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Meals&Enterta	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Meals&Enterta	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Meals&Enterta	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	MiscNonOfSub	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	MiscNonStrMa	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	MiscNonStrMa	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	MiscOffceSupp	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	MiscOffceSupp	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	MiscOffceSupp	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Payroll Manual	YM80004 7968 Z058									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Payroll Manual	YM80004 7968 Z059									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Payroll Manual	YM80004 7968 Z062									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Payroll Manual	YM80004 7968 Z063									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Payroll Manual	YM80004 7968 Z065									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	PsnlEmployee\	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	PsnlEmployee\	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Salary OT	YM80004 7968 Z058									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Salary OT	YM80004 7968 Z059									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Salary RT	YM80004 7968 Z058									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Salary RT	YM80004 7968 Z059									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Salary RT	YM80004 7968 Z062									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Salary RT	YM80004 7968 Z062									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Salary RT	YM80004 7968 Z062									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Salary RT	YM80004 7968 Z062									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Salary RT	YM80004 7968 Z063									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Salary RT	YM80004 7968 Z065									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Suppl Labor Co	YM80004 7968 V507									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Suppl Labor Co	YM80004 7968 V507									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Suppl Labor Co	YM80004 7968 V507									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Transport/Mov	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Transportation	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Transportation	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Transportation	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Transportation	YM80004 7968 V506									

WBS element	WBS Name	Cost element name	Object	Name of employee or applicant	Reference/ Invoice#	Vendor/ Name of offsetting account	Name	CO#	Apr-2017	May-2017	Jun-2017	Grand Total
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Transportation	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Transportation	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Transportation	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Travel & Expe	YM80004 7968 V506									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Travel & Expe	YM80004 7968 V506									
YM-80004.4.Z.09.001 Total												
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	ABS Tempwor	YM80004 1580									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	ABS Tempwor	YM80004 1580									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Accom&Lodgin	YM80004 1580 V509									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Accom&Lodgin	YM80004 1580 V509									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Bldg & Prop Re	YM80004 1580 V509									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Consultants Ex	YM80004 1580 V510									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Contract Servi	YM80004 1580 V510									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Contract Servi	YM80004 1580 V510									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Contract Servi	YM80004 1580 V510									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Dues Fees & C	YM80004 1580 V510									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Dues Fees & C	YM80004 1580 V510									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Dues Fees & C	YM80004 1580 V510									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Dues Fees & C	YM80004 1580 V510									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Dues Fees & C	YM80004 1580 V510									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Dues Fees & C	YM80004 1580 V510									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Dues Fees & C	YM80004 1580 V510									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Dues Fees & C	YM80004 1580 V510									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Dues Fees & C	YM80004 1580 V510									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Dues Fees & C	YM80004 1580 V510									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Dues Fees & C	YM80004 1581 V703									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Dues Fees & C	YM80004 1581 V706									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Dues Fees & C	YM80004 1581 V709									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Dues Fees & C	YM80004 1581 V712									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Instr Tools/Eqp	YM80004 1580 V509									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Instr Tools/Eqp	YM80004 1580 V509									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Meals&Enterta	YM80004 1580 V509									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Meals&Enterta	YM80004 1580 V509									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Meals&Enterta	YM80004 1580 V509									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Meals&Enterta	YM80004 1580 V509									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Meals&Enterta	YM80004 1580 V509									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Payroll Manual	YM80004 1580 Z019									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Payroll Manual	YM80004 1580 Z019									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Payroll Manual	YM80004 1580 Z020									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Payroll Manual	YM80004 1580 Z021									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Payroll Manual	YM80004 1580 Z023									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Payroll Manual	YM80004 1580 Z024									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	PsnlEmployee\	YM80004 1580 V509									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	PsnlEmployee\	YM80004 1580 V509									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Salary RT	YM80004 1580 Z019									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Salary RT	YM80004 1580 Z019									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Salary RT	YM80004 1580 Z019									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Salary RT	YM80004 1580 Z020									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Salary RT	YM80004 1580 Z020									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Salary RT	YM80004 1580 Z020									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Salary RT	YM80004 1580 Z021									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Salary RT	YM80004 1580 Z023									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Salary RT	YM80004 1580 Z024									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Salary RT	YM80004 1580 Z024									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Salary RT	YM80004 1580 Z024									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Transportation	YM80004 1580 V509									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Transportation	YM80004 1580 V509									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Transportation	YM80004 1580 V509									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Transportation	YM80004 1580 V509									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Transportation	YM80004 1580 V509									
YM-80004.4.Z.11.001 Total												
YM-80004.4.Z.12.001	Labour Relations Management-L5	Bldg & Prop Re	YM80004 8116 V511									
YM-80004.4.Z.12.001	Labour Relations Management-L5	Bldg & Prop Re	YM80004 8116 V511									
YM-80004.4.Z.12.001	Labour Relations Management-L5	Bldg & Prop Re	YM80004 8116 V511									
YM-80004.4.Z.12.001	Labour Relations Management-L5	Meals&Enterta	YM80004 8116 V511									
YM-80004.4.Z.12.001	Labour Relations Management-L5	Meals&Enterta	YM80004 8116 V511									
YM-80004.4.Z.12.001	Labour Relations Management-L5	Meals&Enterta	YM80004 8116 V511									
YM-80004.4.Z.12.001	Labour Relations Management-L5	Payroll Manual	YM80004 8116 Z112									
YM-80004.4.Z.12.001	Labour Relations Management-L5	PsnlEmployee\	YM80004 8116 V511									
YM-80004.4.Z.12.001	Labour Relations Management-L5	PsnlEmployee\	YM80004 8116 V511									
YM-80004.4.Z.12.001	Labour Relations Management-L5	PsnlEmployee\	YM80004 8116 V511									
YM-80004.4.Z.12.001	Labour Relations Management-L5	Salary RT	YM80004 8116 Z112									
YM-80004.4.Z.12.001	Labour Relations Management-L5	Transportation	YM80004 8116 V511									
YM-80004.4.Z.12.001	Labour Relations Management-L5	Transportation	YM80004 8116 V511									
YM-80004.4.Z.12.001	Labour Relations Management-L5	Transportation	YM80004 8116 V511									
YM-80004.4.Z.12.001 Total												
YM-80004.4.Z.13.001	VP Office-L5	Accom&Lodgin	YM80004 8340 V512									
YM-80004.4.Z.13.001	VP Office-L5	Bldg & Prop Re	YM80004 8340 V512									
YM-80004.4.Z.13.001	VP Office-L5	ConfFee&ExtT	YM80004 8340 V512									
YM-80004.4.Z.13.001	VP Office-L5	Consultants Ex	YM80004 8340 V513									
YM-80004.4.Z.13.001	VP Office-L5	Contract Servi	YM80004 8340 V513									
YM-80004.4.Z.13.001	VP Office-L5	Contract Servi	YM80004 8340 V513									
YM-80004.4.Z.13.001	VP Office-L5	Dues Fees & C	YM80004 8340 V512									
YM-80004.4.Z.13.001	VP Office-L5	Dues Fees & C	YM80004 8340 V513									
YM-80004.4.Z.13.001	VP Office-L5	EmployeeReco	YM80004 8340 V512									
YM-80004.4.Z.13.001	VP Office-L5	EmployeeReco	YM80004 8340 V512									
YM-80004.4.Z.13.001	VP Office-L5	EmployeeReco	YM80004 8340 V512									
YM-80004.4.Z.13.001	VP Office-L5	EmployeeReco	YM80004 8340 V512									
YM-80004.4.Z.13.001	VP Office-L5	EmployeeReco	YM80004 8340 V512									
YM-80004.4.Z.13.001	VP Office-L5	Eng & Design	YM80004 8340 V513									
YM-80004.4.Z.13.001	VP Office-L5	Eng & Design	YM80004 8340 V513									
YM-80004.4.Z.13.001	VP Office-L5	Meals&Enterta	YM80004 8340 V512									
YM-80004.4.Z.13.001	VP Office-L5	Meals&Enterta	YM80004 8340 V512									
YM-80004.4.Z.13.001	VP Office-L5	MiscNonOfSup	YM80004 8340 V512									
YM-80004.4.Z.13.001	VP Office-L5	MiscNonStrMa	YM80004 8340 V512									
YM-80004.4.Z.13.001	VP Office-L5	MiscOffceSupp	YM80004 8340 V512									
YM-80004.4.Z.13.001	VP Office-L5	Payroll Manual	YM80004 8340 Z122									
YM-80004.4.Z.13.001	VP Office-L5	Payroll Manual	YM80004 8340 Z128									
YM-80004.4.Z.13.001	VP Office-L5	Payroll Manual	YM80004 8340 Z129									
YM-80004.4.Z.13.001	VP Office-L5	PsnlEmployee\	YM80004 8340 V512									
YM-80004.4.Z.13.001	VP Office-L5	Salary RT	YM80004 8340 Z122									
YM-80004.4.Z.13.001	VP Office-L5	Salary RT	YM80004 8340 Z128									
YM-80004.4.Z.13.001	VP Office-L5	Salary RT	YM80004 8340 Z129									
YM-80004.4.Z.13.001	VP Office-L5	Transportation	YM80004 8340 V512									
YM-80004.4.Z.13.001	VP Office-L5	Transportation	YM80004 8340 V512									
YM-80004.4.Z.13.001	VP Office-L5	Transportation	YM80004 8340 V512									
YM-80004.4.Z.13.001	VP Office-L5	Transportation	YM80004 8340 V512									
YM-80004.4.Z.13.001	VP Office-L5	Transportation	YM80004 8340 V512									
YM-80004.4.Z.13.001 Total												
YM-80004.4.Z.13.002	Finance-L5	Bldg & Prop Re	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Bldg & Prop Re	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Bldg & Prop Re	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Bldg & Prop Re	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Bldg & Prop Re	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Bldg & Prop Re	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Bldg & Prop Re	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Bldg & Prop Re	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Bldg & Prop Re	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Bldg & Prop Re	YM80004 8342 V583									

WBS element	WBS Name	Cost element name	Object	Name of employee or applicant	Reference/ Invoice#	Vendor/ Name of offsetting account	Name	CO#	Apr-2017	May-2017	Jun-2017	Grand Total
YM-80004.4.Z.13.002	Finance-L5	Bldg & Prop Re	YM80004 8342 V583	[redacted]								
YM-80004.4.Z.13.002	Finance-L5	Bldg & Prop Re	YM80004 8342 V583									
YM-80004.4.Z.13.002	Finance-L5	Bldg & Prop Re	YM80004 8342 V583									
YM-80004.4.Z.13.002	Finance-L5	Bldg & Prop Re	YM80004 8342 V583									
YM-80004.4.Z.13.002	Finance-L5	Communic & U	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Communic & U	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Communic & U	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Computer Soft	YM80004 8342 V583									
YM-80004.4.Z.13.002	Finance-L5	Computer Soft	YM80004 8342 V583									
YM-80004.4.Z.13.002	Finance-L5	Computer Soft	YM80004 8342 V583									
YM-80004.4.Z.13.002	Finance-L5	ConfFees&ExtT	YM80004 8342 V583									
YM-80004.4.Z.13.002	Finance-L5	ConfFees&ExtT	YM80004 8342 V583									
YM-80004.4.Z.13.002	Finance-L5	Contract Servi	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Contract Servi	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Contract Servi	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Contract Servi	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Dues Fees & C	YM80004 8342 V583									
YM-80004.4.Z.13.002	Finance-L5	Dues Fees & C	YM80004 8342 V583									
YM-80004.4.Z.13.002	Finance-L5	EmployeeReco	YM80004 8342 V583									
YM-80004.4.Z.13.002	Finance-L5	EmployeeReco	YM80004 8342 V583									
YM-80004.4.Z.13.002	Finance-L5	Eng & Design	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Eng & Design	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Eng & Design	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Eng & Design	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	FacilitiesSvcEx	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	FacilitiesSvcEx	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	FacilitiesSvcEx	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	FacilitiesSvcEx	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	FacilitiesSvcEx	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Instr Tools/Eq	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Instr Tools/Eq	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Instr Tools/Eq	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Instr Tools/Eq	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Instr Tools/Eq	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Instr Tools/Eq	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Instr Tools/Eq	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Instr Tools/Eq	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Instr Tools/Eq	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Instr Tools/Eq	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Instr Tools/Eq	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Instr Tools/Eq	YM80004 8342 V583									
YM-80004.4.Z.13.002	Finance-L5	Instr Tools/Eq	YM80004 8342 V583									
YM-80004.4.Z.13.002	Finance-L5	Instr Tools/Eq	YM80004 8342 V583									
YM-80004.4.Z.13.002	Finance-L5	Meals&Enterta	YM80004 8342 V583									
YM-80004.4.Z.13.002	Finance-L5	Meals&Enterta	YM80004 8342 V583									
YM-80004.4.Z.13.002	Finance-L5	Meals&Enterta	YM80004 8342 V583									
YM-80004.4.Z.13.002	Finance-L5	MiscNonOfSup	YM80004 8342 V583									
YM-80004.4.Z.13.002	Finance-L5	MiscOfficeSupp	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	MiscOfficeSupp	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	MiscOfficeSupp	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	MiscOfficeSupp	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	MiscOfficeSupp	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	MiscOfficeSupp	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	MiscOfficeSupp	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	MiscOfficeSupp	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	MiscOfficeSupp	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	MiscOfficeSupp	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	MiscOfficeSupp	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	MiscOfficeSupp	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Payroll Manual	YM80004 8342 Z131									
YM-80004.4.Z.13.002	Finance-L5	Payroll Manual	YM80004 8342 Z132									
YM-80004.4.Z.13.002	Finance-L5	Payroll Manual	YM80004 8342 Z133									
YM-80004.4.Z.13.002	Finance-L5	Payroll Manual	YM80004 8342 Z134									
YM-80004.4.Z.13.002	Finance-L5	Payroll Manual	YM80004 8342 Z134									
YM-80004.4.Z.13.002	Finance-L5	Payroll Manual	YM80004 8342 Z134									
YM-80004.4.Z.13.002	Finance-L5	Payroll Manual	YM80004 8342 Z135									
YM-80004.4.Z.13.002	Finance-L5	Payroll Manual	YM80004 8342 Z136									
YM-80004.4.Z.13.002	Finance-L5	Payroll Manual	YM80004 8342 Z139									
YM-80004.4.Z.13.002	Finance-L5	Payroll Manual	YM80004 8342 Z141									
YM-80004.4.Z.13.002	Finance-L5	Payroll Manual	YM80004 8342 Z141									
YM-80004.4.Z.13.002	Finance-L5	Payroll Manual	YM80004 8342 Z142									
YM-80004.4.Z.13.002	Finance-L5	Payroll Manual	YM80004 8342 Z144									
YM-80004.4.Z.13.002	Finance-L5	Payroll Manual	YM80004 8342 Z145									
YM-80004.4.Z.13.002	Finance-L5	PsnlEmployee\	YM80004 8342 V583									
YM-80004.4.Z.13.002	Finance-L5	PsnlEmployee\	YM80004 8342 V583									
YM-80004.4.Z.13.002	Finance-L5	PsnlEmployee\	YM80004 8342 V583									
YM-80004.4.Z.13.002	Finance-L5	Salary OT	YM80004 8342 Z134									
YM-80004.4.Z.13.002	Finance-L5	Salary OT	YM80004 8342 Z135									
YM-80004.4.Z.13.002	Finance-L5	Salary OT	YM80004 8342 Z142									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z131									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z131									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z131									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z131									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z132									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z133									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z134									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z134									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z134									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z134									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z134									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z134									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z134									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z134									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z134									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z135									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z135									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z135									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z135									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z135									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z135									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z135									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z139									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z142									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z144									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z145									
YM-80004.4.Z.13.002	Finance-L5	Suppl Labor Co	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Suppl Labor Co	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Suppl Labor Co	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Suppl Labor Co	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Suppl Labor Co	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Suppl Labor Co	YM80004 8342 V583									
YM-80004.4.Z.13.002	Finance-L5	Transportation	YM80004 8342 V514									
YM-80004.4.Z.13.002	Finance-L5	Transportation	YM80004 8342 V583									
YM-80004.4.Z.13.002	Finance-L5	Transportation	YM80004 8342 V583									

WBS element	WBS Name	Cost element name	Object	Name of employee or applicant	Reference/ Invoice#	Vendor / Name of offsetting	Name	CO#	Apr-2017	May-2017	Jun-2017	Grand Total
YM-80004.4.Z.13.002	Finance-L5	Transportation	YM80004 8342 V583									

WBS element	WBS Name	Cost element name	Object	Name of employee or applicant	Reference/ Invoice#	Vendor/ Name of offsetting account	Name	CO#	Apr-2017	May-2017	Jun-2017	Grand Total
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650	[redacted]								
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Legal Fees/Rel	YM80004 5619 V650									
YM-80004.4.Z.13.005	Litigation Costs-L5	Pavroll Manual	YM80004 5619 Z732									
YM-80004.4.Z.13.005	Litigation Costs-L5	Pavroll Manual	YM80004 5619 Z733									
YM-80004.4.Z.13.005 Total												
Grand Total												

Person responsible	Leadership Team	Subproject Manager	Team Group-Reporting
[redacted]			

PPM Subproject

- Early Works
- GSS
- Highways
- IBA
- MCW
- Mit & Comp
- Other
- Reservoir Clearing

Monthly Actuals by Work Package
Report instructions – Filter by name
- Select multiple names – "ctrl + select name"
- If you need to change selection remember to "unfilter"

Work Package Manager – provides only the work packages you are responsible for
Leadership Team – provides work packages by organizational reporting structure
Subproject Manager – provides work packages by sub-project manager
Team Group Reporting – provides work packages for a team
- managers responsible for multiple work packages should use this filter
- please ensure you select all the groupings containing your name (ctrl + select name)

Note:
"PMB" = " Performance Measurement Baseline / Budget"
"PMFB" = " Prior Month Forecast Baseline"
"PMFB ETC" = "Prior Month Forecast Baseline Estimate To Complete"
"YTD" = "Year To Date / Fiscal Year"
"LTD" = "Life To Date" - Life To Date start date is Jan2015 up to end of Jun2017
If you have any questions, please contact Patricia (75211) or Fereshteh (75269) or Alice (77335)

WBS element	Name	PMB	Forecast-EAC (PMFB)	Variance (PMB to PMFB EAC)	Actual (current month)	PMB JUN 2017	PMFB ETC - Jun2017	PMB JUL 2017	PMFB ETC - Jul2017	PMB AUG 2017	PMFB ETC - Aug2017	PMB SEP 2017	PMFB ETC - Sep2017	PMB OCT 2017	PMFB ETC - Oct2017	PMB NOV 2017	PMFB ETC - Nov2017	PMB DEC 2017	PMFB ETC - Dec2017	PMB JAN 2018	PMFB ETC - Jan2018	PMB FEB 2018	PMFB ETC - Feb2018	PMB MAR 2018	PMFB ETC - Mar2018	PMB 2019	PMFB ETC - F19	PMB 2020	PMFB ETC - F20	PMB 2021	PMFB ETC - F21	PMB 2022	PMFB ETC - F22	PMB 2023	PMFB ETC - F23	PMB 2024	PMFB ETC - F24	PMB 2025	PMFB ETC - F25
YM-80004.4.A.01.001	Cleared - Lower Reservoir to Cache CR-L5	[redacted]																																					
YM-80004.4.A.01.002	Cleared - Cache CR to Halfway River-L5																																						
YM-80004.4.A.01.003	Cleared - Halfway RV to Hudson's Hope-L5																																						
YM-80004.4.A.01.004	Non-MerchWoodDebris Disposal-L5																																						
YM-80004.4.A.01.005	Cleared - Moberly River-L5																																						
YM-80004.4.A.01.006	Halfway River Debris Boom-L5																																						
YM-80004.4.A.02.001	Constructed Hudson's Hope Berm-L5																																						
YM-80004.4.A.03.001	Const'd Temp Debris Boom&Hand Fac-L5																																						
YM-80004.4.A.03.002	Const'd Perm Debris Boom&Hand Fac-L5																																						
YM-80004.4.A.03.003	Const'd Temp Public Safety Booms -L5																																						
YM-80004.4.A.04.001	Prepared Reservoir-L5																																						
YM-80004.4.A.05.001	Supp/Inst Instrumentation-L5																																						
YM-80004.4.B.01.001	Cleared North Bank-L5																																						
YM-80004.4.B.01.002	Cleared South Bank-L5																																						
YM-80004.4.B.01.003	Cleared Lower Reservoir-L5																																						
YM-80004.4.B.02.001	Const'd NB Infrast-Site Prep-L5																																						
YM-80004.4.B.02.002	Const'd SB Infrast-Site Prep-L5																																						
YM-80004.4.B.02.003	Viewpoint Construction & Maintenance-L5																																						
YM-80004.4.B.02.004	Const'd Left Bank Access Roads-MCW-L5																																						
YM-80004.4.B.02.005	Const'd Right Bank Access Roads-MCW-L5																																						
YM-80004.4.B.02.006	Restored Site-L5																																						
YM-80004.4.B.02.007	Constructed Septimus Rail Siding-L5																																						
YM-80004.4.B.03.001	Develop Wuthrich Quarry-L5-NOT USED																																						
YM-80004.4.C.01.001	Const/Remov Diversion Inlet Cofferdam-L5																																						
YM-80004.4.C.01.002	Const Diversion Inlet Portal&Channel-L5																																						
YM-80004.4.C.01.003	Const'd Diversion Inlet Structure-L5																																						
YM-80004.4.C.02.001	Const/Rem Diversion Outlet Cofferdam-L5																																						
YM-80004.4.C.02.002	Const Diversion Outlet Portal&Channel-L5																																						
YM-80004.4.C.02.003	Const'd Diversion Outlet Structure-L5																																						
YM-80004.4.C.03.001	Constructed Diversion Tunnels-L5																																						
YM-80004.4.C.04.001	Constructed Diversion Closure-L5																																						
YM-80004.4.C.05.001	Supp/Inst Inlet Gates&Guides-L5																																						
YM-80004.4.C.05.002	Supp/Inst Outlet Stoplogs&Guides-L5																																						
YM-80004.4.C.06.001	Constructed RSEM Area L6-L5																																						
YM-80004.4.D.01.001	Constructed/Removed LB Cofferdam-L5																																						
YM-80004.4.D.01.002	Constructed/Removed RB Cofferdam-L5																																						
YM-80004.4.D.01.003	Constructed Upstream Cofferdam-L5																																						
YM-80004.4.D.01.004	Constructed/Rmvd Downstream Cofferdam-L5																																						
YM-80004.4.D.02.001	Excavation-Earthfill Dam-L5																																						
YM-80004.4.D.02.002	Prepared Foundation-Earthfill Dam-L5																																						
YM-80004.4.D.02.003	Constructed Embankment-L5																																						
YM-80004.4.D.03.001	Left Bank Slope Stabi.&L3-SitePrep-L5																																						
YM-80004.4.D.03.002	Left Bank Excavation-L5																																						
YM-80004.4.D.03.003	Constructed Left Bank Drainage Adit-L5																																						
YM-80004.4.D.03.004	Constructed RSEM Area L5-L5																																						
YM-80004.4.D.03.005	Left Bank Slope StabiL3-MCW-NOT USED-L5																																						
YM-80004.4.D.04.001	Supp/Inst Instrument'n - Dam-L5																																						
YM-80004.4.D.05.001	Developed Till Source-L5																																						
YM-80004.4.D.05.002	De-commissioned Till Source-L5																																						
YM-80004.4.D.06.001	De-commiss Wuthrich Quarry-L5-NOT USED																																						
YM-80004.4.D.07.001	Developed West Pine Quarry-L5-NOT USED																																						
YM-80004.4.D.07.002	De-commiss West Pine Quarry-L5-NOT USED																																						
YM-80004.4.E.01.001	Const'd Intake Headworks&Ctrl Gallery-L5																																						
YM-80004.4.E.02.001	Supp/Inst Penstock - U1-L5																																						
YM-80004.4.E.02.002	Supp/Inst Op Guides,Gates,Hoists-U1-L5																																						
YM-80004.4.E.02.003	Supp/Inst Maintenance Gate Guides-U1-L5																																						
YM-80004.4.E.02.004	Supp/Inst Trashracks-U1-L5																																						
YM-80004.4.E.03.001	Supp/Inst Penstock - U2-L5																																						
YM-80004.4.E.03.002	Supp/Inst Op Guides,Gates,Hoists-U2-L5																																						
YM-80004.4.E.03.003	Supp/Inst Maintenance Gate Guides-U2-L5																																						
YM-80004.4.E.03.004	Supp/Inst Trashracks-U2-L5																																						
YM-80004.4.E.04.001	Supp/Inst Penstock - U3-L5																																						
YM-80004.4.E.04.002	Supp/Inst Op Guides,Gates,Hoists-U3-L5																																						
YM-80004.4.E.04.003	Supp/Inst Maintenance Gate Guides-U3-L5																																						
YM-80004.4.E.04.004	Supp/Inst Trashracks-U3-L5																																						
YM-80004.4.E.05.001	Supp/Inst Penstock - U4-L5																																						
YM-80004.4.E.05.002	Supp/Inst Op Guides,Gates,Hoists-U4-L5																																						
YM-80004.4.E.05.003	Supp/Inst Maintenance Gate Guides-U4-L5																																						
YM-80004.4.E.05.004	Supp/Inst Trashracks-U4-L5																																						
YM-80004.4.E.06.001	Supp/Inst Penstock - U5-L5																																						
YM-80004.4.E.06.002	Supp/Inst Op Guides,Gates,Hoists-U5-L5																																						
YM-80004.4.E.06.003	Supp/Inst Maintenance Gate Guides-U5-L5																																						
YM-80004.4.E.06.004	Supp/Inst Trashracks-U5-L5																																						
YM-80004.4.E.07.001	Supp/Inst Penstock - U6-L5																																						
YM-80004.4.E.07.002	Supp/Inst Op Guides,Gates,Hoists-U6-L5																																						
YM-80004.4.E.07.003	Supp/Inst Maintenance Gate Guides-U6-L5																																						
YM-80004.4.E.07.004	Supp/Inst Trashracks-U6-L5																																						
YM-80004.4.E.08.001	Supp/Inst Maintenance Gates-L5																																						
YM-80004.4.E.09.001	Supp/Inst Gantry Crane-L5																																						
YM-80004.4.E.10.001	Constructed Service Yard-L5																																						
YM-80004.4.F.01.001	Excavation & Foundation Prep-Approach-L5																																						
YM-80004.4.F.01.002	Constructed Liner-Approach Channel -L5																																						
YM-80004.4.F.01.003	Accounting Entries Main Civil Works-L5																																						
YM-80004.4.F.01.004	Constructed Liner-ApproachChannel-MCW-L5																																						
YM-80004.4.F.02.001	Excavation & Foundation Prep-Tailrace-L5																																						
YM-80004.4.F.02.002	Constructed Fill-Tailrace-L5																																						
YM-80004.4.G.01.001	Constructed Spwy Headworks & Chute-L5																																						
YM-80004.4.G.01.002	Constructed Gated Spwy Stilling Basin-L5																																						
YM-80004.4.G.01.003	Constructed Control Building-L5																																						
YM-80004.4.G.01.004	Constructed Side Channel Spillway-L5																																						
YM-80004.4.G.01.005	Constd Spwy Headworks & Chute-MCW-L5																																						
YM-80004.4.G.02.001	Supp/Inst Radial Gates,Guides,Hoists-L5																																						
YM-80004.4.G.02.002	Supp/Inst Low Level Gates,Guides,Hoists-																																						
YM-80004.4.G.02.003	Supp/Inst Radial Gate Stoplogs-L5																																						
YM-80004.4.G.02.004	Supp/Inst Low Level Maint Gates-L5																																						
YM-80004.4.H.01.001	Const'd Stg 1 Concrete for Unit Bays-L5																																						
YM-80004.4.H.01.002	Constructed Stage 2 Concrete-L5																																						
YM-80004.4.H.01.003	Supp/Inst Draft Tube Guides & Gates-L5																																						
YM-80004.4.H.02.001	Constructed Service Bay East-L5																																						
YM-80004.4.H.02.002	Constructed Service Bay West-L5																																						
YM-80004.4.H.03.001	Const'd Powerhouse Superstructure-L5																																						
YM-80004.4.H.03.002	Constructed Control Building-L5																																						
YM-80004.4.H.04.001	Supp/Inst PH Bridge Cranes-L5																																						
YM-80004.4.H.05.001	Supp/Inst Draft Tube Gantry Crane-L5																																						
YM-80004.4.J.01.001	Supp/Inst Fire Protection System-L5																																						
YM-80004.4.J.01.002	Supp/Inst HVAC System-L5																																						
YM-80004.4.J.01.003	Supp/Inst Drainage System-L5																																						
YM-80004.4.J.01.004	Supp/Inst Elevator-L5																																						
YM-80004.4.J.01.005	Supp/Inst Raw Water System-L5																																						
YM-80004.4.J.01.006	Supp/Inst Station Air System-L5																																						
YM-80004.4.J.01.007	Supp/Inst Service Hoists-L5																																						
YM-80004.4.J.01.008	Supp/Inst Underwatering System-L5																																						
YM-80004.4.J.01.009	Supp/Inst Domestic Water System-L5																																						
YM-80004.4.J.01.010	Supp/Inst Oil Storage & Handling Sys-L5																																						
YM-80004.4.J.01.011	Supp/Inst Sync Condense Air System-L5																																						
YM-80004.4.J.01.012	Supp/Inst Sewage Treatment Plant-L5																																						
YM-80004.4.J.01.013	Supp/Inst Workshop and Tools-L5																																						
YM-80004.4.J.02.001	Supp/Inst Lighting & Outlets-L5																																						
YM-80004.4.J.02.002	Supp/Inst Cable Tray & Conduits-L5																																						

WBS element	Name	PMB	Forecast-EAC (PMFB)	Variance (PMB to PMFB EAC)	Actual (current month)	PMB JUN 2017	PMFB ETC - Jun2017	PMB JUL 2017	PMFB ETC - Jul2017	PMB AUG 2017	PMFB ETC - Aug2017	PMB SEP 2017	PMFB ETC - Sep2017	PMB OCT 2017	PMFB ETC - Oct2017	PMB NOV 2017	PMFB ETC - Nov2017	PMB DEC 2017	PMFB ETC - Dec2017	PMB JAN 2018	PMFB ETC - Jan2018	PMB FEB 2018	PMFB ETC - Feb2018	PMB MAR 2018	PMFB ETC - Mar2018	PMB 2019	PMFB ETC - F19	PMB 2020	PMFB ETC - F20	PMB 2021	PMFB ETC - F21	PMB 2022	PMFB ETC - F22	PMB 2023	PMFB ETC - F23	PMB 2024	PMFB ETC - F24	PMB 2025	PMFB ETC - F25
YM-80004.4.J.02.003	Supp/Inst Power (NB Drainage Adit)-L5	[redacted]																																					
YM-80004.4.J.02.004	Supp/Inst AC Station Service-L5																																						
YM-80004.4.J.02.005	Supp/Inst Security System-L5																																						
YM-80004.4.J.02.006	Supp/Inst Grounding-L5																																						
YM-80004.4.J.02.007	Supp/Inst Backup Diesel Generator-L5																																						
YM-80004.4.J.02.008	Supp/Inst DC Station Service-L5																																						
YM-80004.4.J.02.009	Supp/Inst Station Svc Transformers-L5																																						
YM-80004.4.J.02.010	Supp/Inst Station Svc MV Switchgear-L5																																						
YM-80004.4.J.02.011	Supp/Inst Station Svc LV Switchgear-L5																																						
YM-80004.4.J.02.012	Supp/Inst Power(NBDrainAdit)-NOT USED-L5																																						
YM-80004.4.K.01.001	Supp/Inst P&C Systems-L5																																						
YM-80004.4.K.02.001	Supp/Inst Telecom Systems-L5																																						
YM-80004.4.K.02.002	Const'd Permanent Telecom-L5																																						
YM-80004.4.M.01.001	Supplied/Installed Camp-L5																																						
YM-80004.4.M.01.002	Operated & Maintained Camp-L5																																						
YM-80004.4.M.01.003	Dismantled Camp-L5																																						
YM-80004.4.M.01.004	Worker Accomodation Camp Accrual-L5																																						
YM-80004.4.M.02.001	Constd Peace River Construc Bridge-L5																																						
YM-80004.4.M.02.002	Const'd SB InitAccRd&SBridgeApproach-L5																																						
YM-80004.4.M.02.003	Supp/Inst Dismantled TempInfrast-MISC-L5																																						
YM-80004.4.M.02.004	Supp/Inst Dismantled TempInfrast-GS&S-L5																																						
YM-80004.4.M.02.005	Supp/Inst Dismantled Temp Infrast-MCW-L5																																						
YM-80004.4.M.02.006	Supp/Inst DismanTempInfrast-L5																																						
YM-80004.4.M.03.001	Road Operation & Maintenance-L5																																						
YM-80004.4.M.03.002	Provided Medical Services-L5																																						
YM-80004.4.M.03.003	Security Infrastructure & Services-L5																																						
YM-80004.4.M.03.004	Provided Shuttle Svc-L5																																						
YM-80004.4.M.03.005	General Site Maintenance-L5																																						
YM-80004.4.M.04.001	Constructed Distribution Lines-L5																																						
YM-80004.4.M.04.002	Constructed SB Temp Substation-L5																																						
YM-80004.4.M.05.001	Constructed Site Telecomm-L5																																						
YM-80004.4.N.01.001	Constructed Cache Creek Segment-L5																																						
YM-80004.4.N.01.002	Constructed Halfway River Segment-L5																																						
YM-80004.4.N.01.003	Constructed West End Segments-L5																																						
YM-80004.4.N.01.004	Upgraded Canyon Drive-L5																																						
YM-80004.4.N.02.001	NB - Upgraded OFR,240 and 269 Road-L5																																						
YM-80004.4.N.02.002	NB - Upgraded 271 Road-L5																																						
YM-80004.4.N.03.001	South Bank - Upgraded PDRs and FSRs-L5																																						
YM-80004.4.N.03.002	South Bank - Upgd PDRs and FSRs-MCW-L5																																						
YM-80004.4.N.04.001	Developed Portage Mtn Quarry-L5																																						
YM-80004.4.P.01.001	Const'd Powerhouse Buttress-L5																																						
YM-80004.4.P.01.002	Const'd Dam & Core Buttress-L5																																						
YM-80004.4.P.01.003	Const'd Spillway Buttress-L5																																						
YM-80004.4.P.01.004	Constructed RB Drainage Tunnel-L5																																						
YM-80004.4.P.02.001	Constructed RSEM Area R5a-L5																																						
YM-80004.4.P.02.002	Constructed RSEM Area R5b-L5																																						
YM-80004.4.P.02.003	Constructed RSEM Area R6-L5																																						
YM-80004.4.Q.01.001	Supplied Turbine - U1-L5																																						
YM-80004.4.Q.01.002	Installed Turbine - U1-L5																																						
YM-80004.4.Q.01.003	Supplied Generator - U1-L5																																						
YM-80004.4.Q.01.004	Installed Generator - U1-L5																																						
YM-80004.4.Q.01.005	Supp/Inst Governor - U1-L5																																						
YM-80004.4.Q.01.006	Supp/Inst Exciter - U1-L5																																						
YM-80004.4.Q.01.007	Supp/Inst Transformer - U1-L5																																						
YM-80004.4.Q.01.008	Supp/Inst Generator Terminal Equip-U1-L5																																						
YM-80004.4.Q.01.009	Supp/Inst Unit Breaker - U1-L5																																						
YM-80004.4.Q.02.001	Supplied Turbine - U2-L5																																						
YM-80004.4.Q.02.002	Installed Turbine - U2-L5																																						
YM-80004.4.Q.02.003	Supplied Generator - U2-L5																																						
YM-80004.4.Q.02.004	Installed Generator - U2-L5																																						
YM-80004.4.Q.02.005	Supp/Inst Governor - U2-L5																																						
YM-80004.4.Q.02.006	Supp/Inst Exciter - U2-L5																																						
YM-80004.4.Q.02.007	Supp/Inst Transformer - U2-L5																																						
YM-80004.4.Q.02.008	Supp/Inst Generator Terminal Equip-U2-L5																																						
YM-80004.4.Q.02.009	Supp/Inst Unit Breaker - U2-L5																																						
YM-80004.4.Q.03.001	Supplied Turbine - U3-L5																																						
YM-80004.4.Q.03.002	Installed Turbine - U3-L5																																						
YM-80004.4.Q.03.003	Supplied Generator - U3-L5																																						
YM-80004.4.Q.03.004	Installed Generator - U3-L5																																						
YM-80004.4.Q.03.005	Supp/Inst Governor - U3-L5																																						
YM-80004.4.Q.03.006	Supp/Inst Exciter - U3-L5																																						
YM-80004.4.Q.03.007	Supp/Inst Transformer - U3-L5																																						
YM-80004.4.Q.03.008	Supp/Inst Generator Terminal Equip-U3-L5																																						
YM-80004.4.Q.03.009	Supp/Inst Unit Breaker - U3-L5																																						
YM-80004.4.Q.04.001	Supplied Turbine - U4-L5																																						
YM-80004.4.Q.04.002	Installed Turbine - U4-L5																																						
YM-80004.4.Q.04.003	Supplied Generator - U4-L5																																						
YM-80004.4.Q.04.004	Installed Generator - U4-L5																																						
YM-80004.4.Q.04.005	Supp/Inst Governor - U4-L5																																						
YM-80004.4.Q.04.006	Supp/Inst Exciter - U4-L5																																						
YM-80004.4.Q.04.007	Supp/Inst Transformer - U4-L5																																						
YM-80004.4.Q.04.008	Supp/Inst Generator Terminal Equip-U4-L5																																						
YM-80004.4.Q.04.009	Supp/Inst Unit Breaker - U4-L5																																						
YM-80004.4.Q.05.001	Supplied Turbine - U5-L5																																						
YM-80004.4.Q.05.002	Installed Turbine - U5-L5																																						
YM-80004.4.Q.05.003	Supplied Generator - U5-L5																																						
YM-80004.4.Q.05.004	Installed Generator - U5-L5																																						
YM-80004.4.Q.05.005	Supp/Inst Governor - U5-L5																																						
YM-80004.4.Q.05.006	Supp/Inst Exciter - U5-L5																																						
YM-80004.4.Q.05.007	Supp/Inst Transformer - U5-L5																																						
YM-80004.4.Q.05.008	Supp/Inst Generator Terminal Equip-U5-L5																																						
YM-80004.4.Q.05.009	Supp/Inst Unit Breaker - U5-L5																																						
YM-80004.4.Q.06.001	Supplied Turbine - U6-L5																																						
YM-80004.4.Q.06.002	Installed Turbine - U6-L5																																						
YM-80004.4.Q.06.003	Supplied Generator - U6-L5																																						
YM-80004.4.Q.06.004	Installed Generator - U6-L5																																						
YM-80004.4.Q.06.005	Supp/Inst Governor - U6-L5																																						
YM-80004.4.Q.06.006	Supp/Inst Exciter - U6-L5																																						
YM-80004.4.Q.06.007	Supp/Inst Transformer - U6-L5																																						
YM-80004.4.Q.06.008	Supp/Inst Generator Terminal Equip-U6-L5																																						
YM-80004.4.Q.06.009	Supp/Inst Unit Breaker - U6-L5																																						
YM-80004.4.Q.07.001	Supp/Inst GIS (Unit 1-3)-L5																																						
YM-80004.4.Q.07.002	Supp/Inst GIS (Unit 4-6)-L5																																						
YM-80004.4.R.01.001	138kV Removal - L5																																						
YM-80004.4.S.01.001	Constructed Site C Substation-L5																																						
YM-80004.4.S.01.002	Site Prep for Substation-L5																																						
YM-80004.4.S.01.003	Constd Site C Substation-MCW-NOT USED-L5																																						
YM-80004.4.S.02.001	Constructed PCN Switchgear Building-L5																																						
YM-80004.4.S.03.001	Constructed Other Stations Upgrade-L5																																						
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5																																						
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5																																						
YM-80004.4.T.02.002	Constructed Transmission Line - 5L6-L5																																						
YM-80004.4.T.03.001	Const'd Trans Lines-PH to Substation-L5																																						
YM-80004.4.U.01.001	Contractor OH - Site Prep NB - L5																																						
YM-80004.4.U.01.002	Contractor OH - Site Prep SB - L5																																						
YM-80004.4.U.01.003	Contractor OH - MCW - L5																																						
YM-80004.4.U.01.004	Contractor OH - GSS - L5																																						
YM-80004.4.U.01.005	MCW Contingency - L5																																						
YM-80004.4.U.01.006	MCW Scope Clearing - L5																																						
YM-80004.4.U.01.007	PRHP/MCW Changes - L5																																						
YM-80004.4.X.01.001	Property & Property Rights-L5																																						
YM-80004.4.X.01.002	Passive Land-L5-NOT USED																																						
YM-80004.4.X.01.003	Passive Land Howe Pit-NOT USED-L5																																						
YM-80004.4.X.01.004	Property Maintenance/Management-L5																																						
YM-80004.4.X.01.005	Property Management Services-L5																																						
YM-80004.4.X.02.001	Water License Fees-L5																																						
YM-80004.4.X.03.001	Royalties-L5																																						
YM-80004.4.X.04.001	Insurance Fees-L5																																						
YM-80004.4.Y.01.001	Legacy Benefit Agreement (PRRD)-L5																																						
YM-80004.4.Y.01.002	Community Investment-L5-NOT USED																																						
YM-80004.4.Y.01.003	Community Benefit Agreements-L5																																						
YM-80004.4.Y.02.001	IBA-L5																																						
YM-80004.4.Y.03.001	Fish & Fish Habitat-L5																																						

WBS element	Name	PMB	Forecast-EAC (PMFB)	Variance (PMB to PMFB EAC)	Actual (current month)	PMB JUN 2017	PMFB ETC - Jun2017	PMB JUL 2017	PMFB ETC - Jul2017	PMB AUG 2017	PMFB ETC - Aug2017	PMB SEP 2017	PMFB ETC - Sep2017	PMB OCT 2017	PMFB ETC - Oct2017	PMB NOV 2017	PMFB ETC - Nov2017	PMB DEC 2017	PMFB ETC - Dec2017	PMB JAN 2018	PMFB ETC - Jan2018	PMB FEB 2018	PMFB ETC - Feb2018	PMB MAR 2018	PMFB ETC - Mar2018	PMB 2019	PMFB ETC - F19	PMB 2020	PMFB ETC - F20	PMB 2021	PMFB ETC - F21	PMB 2022	PMFB ETC - F22	PMB 2023	PMFB ETC - F23	PMB 2024	PMFB ETC - F24	PMB 2025	PMFB ETC - F25
YM-80004.4.Y.03.002	Fish & Fish Habitat-MCW-L5	[redacted]																																					
YM-80004.4.Y.04.001	Vegetation & Wildlife-L5																																						
YM-80004.4.Y.04.002	Vegetation & Wildlife Land-L5-NOT USED																																						
YM-80004.4.Y.05.001	Heritage-L5																																						
YM-80004.4.Y.06.001	Social & Land Programs-L5																																						
YM-80004.4.Y.07.001	Monitoring Physical-L5																																						
YM-80004.4.Y.08.001	First Nations Cultural Heritage-L5																																						
YM-80004.4.Y.09.001	Community Issues Management-L5																																						
YM-80004.4.Z.01.001	Project Management-L5																																						
YM-80004.4.Z.01.002	Project Services-L5																																						
YM-80004.4.Z.02.001	Site Investigations-L5-NOT USED																																						
YM-80004.4.Z.02.002	Definition Design Powerhouse-L5-NOT USED																																						
YM-80004.4.Z.02.003	Impl Design Road Infrastructure-L5																																						
YM-80004.4.Z.02.004	Impl Design Reservoir-L5																																						
YM-80004.4.Z.02.005	Impl Design Site Permanent Infr-L5																																						
YM-80004.4.Z.02.006	Impl Design MCW-L5																																						
YM-80004.4.Z.02.007	Impl Design Dam-L5-NOT USED																																						
YM-80004.4.Z.02.008	Impl Design App&Tail Channel-L5-NOT USED																																						
YM-80004.4.Z.02.009	Impl Design RCC Buttress-L5-NOT USED																																						
YM-80004.4.Z.02.010	General Engineering and Management-L5																																						
YM-80004.4.Z.02.011	Remediation of Test Chamber-L5-NOT USED																																						
YM-80004.4.Z.02.012	Impl Design GSS-L5																																						
YM-80004.4.Z.02.013	Impl Design Spillway-L5-NOT USED																																						
YM-80004.4.Z.02.014	Impl Design Powerhouse-L5-NOT USED																																						
YM-80004.4.Z.02.015	Impl Design Generating Equip-L5-NOT USED																																						
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5																																						
YM-80004.4.Z.02.017	Impl Design Construction Infrast-L5																																						
YM-80004.4.Z.02.018	Eng Support to Constr - Worker Accom-L5																																						
YM-80004.4.Z.02.019	Eng SupporttoConstr-SitePrep-L5-NOT USED																																						
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5																																						
YM-80004.4.Z.02.021	Eng SupptoConstr-ResClearing-L5-NOT USED																																						
YM-80004.4.Z.02.022	Eng Support to Constr - GSS-L5																																						
YM-80004.4.Z.02.023	Eng Support to Constr - T&G-L5																																						
YM-80004.4.Z.02.024	Eng Support to Constr MoTI-L5-NOT USED																																						
YM-80004.4.Z.02.025	Vendor Review Worker Accom-L5-NOT USED																																						
YM-80004.4.Z.02.026	Vendor Review Early Works-L5-NOT USED																																						
YM-80004.4.Z.02.027	Vendor Review MCW-L5-NOT USED																																						
YM-80004.4.Z.02.028	Vendor Review Res Clear-L5-NOT USED																																						
YM-80004.4.Z.02.029	Vendor Review GSS-L5																																						
YM-80004.4.Z.02.030	Vendor Review T&G-L5																																						
YM-80004.4.Z.02.031	Leaves to Commence-L5																																						
YM-80004.4.Z.02.032	GPAC Deliverables-L5																																						
YM-80004.4.Z.02.033	Owner's Engineer-L5																																						
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5																																						
YM-80004.4.Z.03.001	Procurement Management-L5																																						
YM-80004.4.Z.04.001	Supply Contract Mgt GS&S-L5-NOT USED																																						
YM-80004.4.Z.04.002	Supply Contract Mgt T&G-L5-NOT USED																																						
YM-80004.4.Z.05.001	Const & Contract Mgmt Worker Accom-L5																																						
YM-80004.4.Z.05.002	Const & Contract Mgmt Site Prep-L5																																						
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5																																						
YM-80004.4.Z.05.004	Const & Contract Mgt Res Clearing-L5																																						
YM-80004.4.Z.05.005	Const & Contract Mgmt GS & Spillways-L5																																						
YM-80004.4.Z.05.006	Const & Contract Mgmt T&G-L5																																						
YM-80004.4.Z.05.007	Construction Mgmt MoTI Interface-L5																																						
YM-80004.4.Z.05.008	Resident Engineering T&G-L5																																						
YM-80004.4.Z.05.009	Resident Engineering Early Site Prep-L5																																						
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5																																						
YM-80004.4.Z.05.011	Resident Engineering Res Clearing-L5																																						
YM-80004.4.Z.05.012	Resident Engineering GS & Spillways-L5																																						
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5																																						
YM-80004.4.Z.05.014	Commissioning GS & Spillways-L5																																						
YM-80004.4.Z.05.015	Commissioning T&G-L5																																						
YM-80004.4.Z.05.016	Environmental Monitoring-L5																																						
YM-80004.4.Z.06.001	Safety Mgmt-L5																																						
YM-80004.4.Z.06.002	Security Mgmt-L5-NOT USED																																						
YM-80004.4.Z.07.001	Quality Management-L5																																						
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5																																						
YM-80004.4.Z.08.002	Regulatory & Permitting-L5																																						
YM-80004.4.Z.08.003	Environmental Oversight-L5																																						
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5																																						
YM-80004.4.Z.10.001	Property Mgmt-L5-NOT USED																																						
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5																																						
YM-80004.4.Z.12.001	Labour Relations Management-L5																																						
YM-80004.4.Z.13.001	VP Office-L5																																						
YM-80004.4.Z.13.002	Finance-L5																																						
YM-80004.4.Z.13.003	Unallocated-L5																																						
YM-80004.4.Z.13.004	Legal Costs-L5																																						
YM-80004.4.Z.13.005	Litigation Costs-L5																																						
YM-80004.4.Z.14.001	Contingency-L5																																						
YM-80004.4.Z.15.001	SAPAnnual Plan-L5																																						
YM-80004.4.Z.16.001	Sunk Costs-L5																																						
YM-80004.4.Z.16.002	Sunk Costs - Property Purchases-L5																																						
YM-80004.4.Z.16.003	Sunk Costs - Project Management-L5																																						
YM-80004.4.Z.16.004	Sunk Costs - General Engineering and Man																																						
YM-80004.4.Z.16.005	Sunk Costs - Procurement Management-L5																																						
YM-80004.4.Z.16.006	Sunk Costs - Construction-Gen &Admin-L5																																						
YM-80004.4.Z.16.007	Sunk Costs - Safety Mgmt-L5																																						
YM-80004.4.Z.16.008	Sunk Costs - Gen Mgmt & Admin-Environ-L5																																						
YM-80004.4.Z.16.009	Sunk Costs - Public Aff & Comm Rel - L5																																						
YM-80004.4.Z.16.010	Sunk Costs - Aboriginal Rel Mgmt-L5																																						
YM-80004.4.Z.16.011	Sunk Costs - EVP Office-L5																																						
YM-80004.4.Z.16.012	Sunk Costs - Finance-L5																																						
YM-80004.4.Z.16.013	Sunk Costs - Legal-L5																																						
YM-80004.4.Z.16.014	Sunk Costs - Property Mgt Services-L5																																						
YM-80004.4.Z.16.015	Sunk Costs - Labour Relations-L5																																						
YM-80004.4.Z.17.001	Acctg Entries Worker Accom-L5-NOT USED																																						
YM-80004.4.Z.17.002	Acctg Entries MCW-L5-NOT USED																																						
YM-80004.4.Z.17.003	Accounting Entries Main T&G-L5-NOT USED																																						
YM-80004.4.Z.02.035	Impl Design/Engineering-Transmission-L5																																						
YM-80004.4.Z.05.017	Const and Contract Mgmt Transmission-L5																																						
YM-80004 - IDC	YM-80004 - IDC																																						
YM-80003 - IDC	YM-80003 - IDC																																						
YM-80003 - Direct	YM-80003 - Direct																																						
Grand Total		8,335,000,000																																					

Work Package Manager

Leadership Team

[redacted]

Monthly Actuals by Work Package

Report Instructions – Filter by name

- Select multiple names – "ctrl + select name"
- If you need to change selection remember to "unfilter"

Work Package Manager – provides only the work packages you are responsible for

Leadership Team – provides work packages by organizational reporting structure

Subproject Manager – provides work packages by sub-project manager

Team Group Reporting – provides work packages for a team

- managers responsible for multiple work packages should use this filter
- please ensure you select all the groupings containing your name (ctrl + select name)

If you have any questions, please contact Patricia (75211) or Fereshteh (75269) or Alice (77335)

Salary RT= Salary Regular Time

					Period	Values						
WBS element	WBS Name	Cost element name	Object	Name	Apr-2017 Value	Hours	May-2017 Value	Hours	Jun-2017 Value	Hours	Total Value	Total Hours
YM-80004.4.A.04.001	Prepared Reservoir-L5	Payroll Manual Adj	YM80004 2624 A00	[redacted]								
YM-80004.4.A.04.001	Prepared Reservoir-L5	Salary RT	YM80004 2624 A00									
YM-80004.4.A.04.001	Prepared Reservoir-L5	Salary RT	YM80004 2624 A00									
YM-80004.4.A.04.001	Prepared Reservoir-L5	Salary RT	YM80004 2624 A00									
YM-80004.4.A.04.001	Prepared Reservoir-L5	Salary RT	YM80004 2624 A00									
YM-80004.4.A.04.001	Prepared Reservoir-L5	Salary RT	YM80004 2624 A00									
YM-80004.4.A.04.001	Prepared Reservoir-L5	Salary RT	YM80004 2624 A00									
YM-80004.4.A.04.001 Total												
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Payroll Manual Adj	YM80004 8064 M06									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Payroll Manual Adj	YM80004 8064 M08									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Salary OT	YM80004 8064 M06									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Salary RT	YM80004 8064 M06									
YM-80004.4.M.03.003	Security Infrastructure & Services-L5	Salary RT	YM80004 8064 M08									
YM-80004.4.M.03.003 Total												
YM-80004.4.M.04.001	Constructed Distribution Lines-L5	Payroll Manual Adj	YM80004 1542 M04									
YM-80004.4.M.04.001 Total												
YM-80004.4.M.04.002	Constructed SB Temp Substation-L5	Payroll Manual Adj	YM80004 8211 M04									
YM-80004.4.M.04.002 Total												
YM-80004.4.M.05.001	Constructed Site Telecomm-L5	Payroll Manual Adj	YM80004 8220 M04									
YM-80004.4.M.05.001 Total												
YM-80004.4.S.01.001	Constructed Site C Substation-L5	Payroll Manual Adj	YM80004 1532 S002									
YM-80004.4.S.01.001 Total												
YM-80004.4.S.02.001	Constructed PCN Switchgear Building-L5	Payroll Manual Adj	YM80004 1246 S003									
YM-80004.4.S.02.001 Total												
YM-80004.4.S.03.001	Constructed Other Stations Upgrade-L5	Payroll Manual Adj	YM80004 2494 S001									
YM-80004.4.S.03.001 Total												
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Payroll Manual Adj	YM80004 8688 T001									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Payroll Manual Adj	YM80004 8688 T007									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Salary OT	YM80004 8688 T00									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Salary OT	YM80004 8688 T00									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Salary OT	YM80004 8688 T00									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Salary RT	YM80004 8688 T00									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Salary RT	YM80004 8688 T00									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Salary RT	YM80004 8688 T00									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Salary RT	YM80004 8688 T00									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Salary RT	YM80004 8688 T00									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Salary RT	YM80004 8688 T00									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Salary RT	YM80004 8688 T00									
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5	Salary RT	YM80004 8688 T00									
YM-80004.4.T.01.001 Total												
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5	Payroll Manual Adj	YM80004 1074 T002									
YM-80004.4.T.02.001 Total												
YM-80004.4.T.03.001	Const'd Trans Lines-PH to Substation-L5	Payroll Manual Adj	YM80004 8690 T004									
YM-80004.4.T.03.001 Total												
YM-80004.4.X.01.005	Property Management Services-L5	Payroll Manual Adj	YM80004 5617 X31									
YM-80004.4.X.01.005	Property Management Services-L5	Payroll Manual Adj	YM80004 5617 X31									
YM-80004.4.X.01.005	Property Management Services-L5	Payroll Manual Adj	YM80004 5617 X31									
YM-80004.4.X.01.005	Property Management Services-L5	Payroll Manual Adj	YM80004 5617 X31									
YM-80004.4.X.01.005	Property Management Services-L5	Payroll Manual Adj	YM80004 5617 X31									
YM-80004.4.X.01.005	Property Management Services-L5	Payroll Manual Adj	YM80004 5617 X32									
YM-80004.4.X.01.005	Property Management Services-L5	Salary OT	YM80004 5617 X31									
YM-80004.4.X.01.005	Property Management Services-L5	Salary OT	YM80004 5617 X31									
YM-80004.4.X.01.005	Property Management Services-L5	Salary RT	YM80004 5617 X31									
YM-80004.4.X.01.005	Property Management Services-L5	Salary RT	YM80004 5617 X31									
YM-80004.4.X.01.005	Property Management Services-L5	Salary RT	YM80004 5617 X31									
YM-80004.4.X.01.005	Property Management Services-L5	Salary RT	YM80004 5617 X31									
YM-80004.4.X.01.005	Property Management Services-L5	Salary RT	YM80004 5617 X31									
YM-80004.4.X.01.005	Property Management Services-L5	Salary RT	YM80004 5617 X31									
YM-80004.4.X.01.005	Property Management Services-L5	Salary RT	YM80004 5617 X32									
YM-80004.4.X.01.005	Property Management Services-L5	Salary RT	YM80004 5617 X32									
YM-80004.4.X.01.005	Property Management Services-L5	Salary RT	YM80004 5617 X32									
YM-80004.4.X.01.005 Total												
YM-80004.4.Y.05.001	Heritage-L5	Payroll Manual Adj	YM80004 8366 Y03									
YM-80004.4.Y.05.001	Heritage-L5	Salary RT	YM80004 8366 Y03									
YM-80004.4.Y.05.001 Total												
YM-80004.4.Y.06.001	Social & Land Programs-L5	Payroll Manual Adj	YM80004 8390 Y04									
YM-80004.4.Y.06.001	Social & Land Programs-L5	Salary RT	YM80004 8390 Y04									
YM-80004.4.Y.06.001 Total												
YM-80004.4.Z.01.001	Project Management-L5	Payroll Manual Adj	YM80004 1176 Z003									
YM-80004.4.Z.01.001	Project Management-L5	Payroll Manual Adj	YM80004 1176 Z007									
YM-80004.4.Z.01.001	Project Management-L5	Payroll Manual Adj	YM80004 1176 Z008									
YM-80004.4.Z.01.001	Project Management-L5	Payroll Manual Adj	YM80004 1176 Z009									
YM-80004.4.Z.01.001	Project Management-L5	Payroll Manual Adj	YM80004 1176 Z213									
YM-80004.4.Z.01.001	Project Management-L5	Salary RT	YM80004 1176 Z00									
YM-80004.4.Z.01.001	Project Management-L5	Salary RT	YM80004 1176 Z00									
YM-80004.4.Z.01.001	Project Management-L5	Salary RT	YM80004 1176 Z00									
YM-80004.4.Z.01.001	Project Management-L5	Salary RT	YM80004 1176 Z00									
YM-80004.4.Z.01.001	Project Management-L5	Salary RT	YM80004 1176 Z00									
YM-80004.4.Z.01.001	Project Management-L5	Salary RT	YM80004 1176 Z00									
YM-80004.4.Z.01.001	Project Management-L5	Salary RT	YM80004 1176 Z00									
YM-80004.4.Z.01.001	Project Management-L5	Salary RT	YM80004 1176 Z00									
YM-80004.4.Z.01.001	Project Management-L5	Salary RT	YM80004 1176 Z00									
YM-80004.4.Z.01.001	Project Management-L5	Salary RT	YM80004 1176 Z21									
YM-80004.4.Z.01.001 Total												
YM-80004.4.Z.01.002	Project Services-L5	Payroll Manual Adj	YM80004 5623 Z720									
YM-80004.4.Z.01.002	Project Services-L5	Payroll Manual Adj	YM80004 5623 Z723									
YM-80004.4.Z.01.002	Project Services-L5	Payroll Manual Adj	YM80004 5623 Z725									
YM-80004.4.Z.01.002	Project Services-L5	Payroll Manual Adj	YM80004 5623 Z727									
YM-80004.4.Z.01.002	Project Services-L5	Payroll Manual Adj	YM80004 5623 Z756									
YM-80004.4.Z.01.002	Project Services-L5	Payroll Manual Adj	YM80004 5623 Z757									
YM-80004.4.Z.01.002	Project Services-L5	Payroll Manual Adj	YM80004 5623 Z758									
YM-80004.4.Z.01.002	Project Services-L5	Payroll Manual Adj	YM80004 5623 Z759									
YM-80004.4.Z.01.002	Project Services-L5	Payroll Manual Adj	YM80004 5623 Z760									
YM-80004.4.Z.01.002	Project Services-L5	Salary OT	YM80004 5623 Z72									
YM-80004.4.Z.01.002	Project Services-L5	Salary OT	YM80004 5623 Z75									
YM-80004.4.Z.01.002	Project Services-L5	Salary OT	YM80004 5623 Z75									
YM-80004.4.Z.01.002	Project Services-L5	Salary OT	YM80004 5623 Z76									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z72									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z72									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z72									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z72									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z72									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z72									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z75									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z75									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z75									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z75									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z75									

WBS element	WBS Name	Cost element name	Object	Name	Period Apr-2017 Value	Values Hours	May-2017 Value	Hours	Jun-2017 Value	Hours	Total Value	Total Hours
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z75	[redacted]								
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z75									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z76									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z76									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z76									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z76									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z76									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z76									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z76									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z76									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z76									
YM-80004.4.Z.01.002	Project Services-L5	Salary RT	YM80004 5623 Z76									
YM-80004.4.Z.01.002 Total												
YM-80004.4.Z.02.003	Impl Design Road Infrastructure-L5	Payroll Manual Adj	YM80004 9340 Z717									
YM-80004.4.Z.02.003	Impl Design Road Infrastructure-L5	Salary RT	YM80004 9340 Z71									
YM-80004.4.Z.02.003	Impl Design Road Infrastructure-L5	Salary RT	YM80004 9340 Z71									
YM-80004.4.Z.02.003	Impl Design Road Infrastructure-L5	Salary RT	YM80004 9340 Z71									
YM-80004.4.Z.02.003 Total												
YM-80004.4.Z.02.004	Impl Design Reservoir-L5	Salary OT	YM80004 9342 Z20									
YM-80004.4.Z.02.004	Impl Design Reservoir-L5	Salary RT	YM80004 9342 Z20									
YM-80004.4.Z.02.004 Total												
YM-80004.4.Z.02.006	Impl Design MCW-L5	Payroll Manual Adj	YM80004 7822 Z056									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Payroll Manual Adj	YM80004 7822 Z191									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary OT	YM80004 7822 Z05									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary OT	YM80004 7822 Z05									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary OT	YM80004 7822 Z19									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary RT	YM80004 7822 Z05									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary RT	YM80004 7822 Z05									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary RT	YM80004 7822 Z05									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary RT	YM80004 7822 Z05									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary RT	YM80004 7822 Z05									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary RT	YM80004 7822 Z05									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary RT	YM80004 7822 Z05									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary RT	YM80004 7822 Z05									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary RT	YM80004 7822 Z05									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary RT	YM80004 7822 Z19									
YM-80004.4.Z.02.006	Impl Design MCW-L5	Salary RT	YM80004 7822 Z19									
YM-80004.4.Z.02.006 Total												
YM-80004.4.Z.02.010	General Engineering and Management-L5	Payroll Manual Adj	YM80004 8396 Z164									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Payroll Manual Adj	YM80004 8504 Z702									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Payroll Manual Adj	YM80004 8504 Z703									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Payroll Manual Adj	YM80004 8504 Z704									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Payroll Manual Adj	YM80004 9414 Z610									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8396 Z16									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8396 Z16									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8504 Z70									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8504 Z70									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8504 Z70									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8504 Z70									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8504 Z70									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8504 Z70									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8504 Z70									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8504 Z70									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8504 Z70									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8504 Z70									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8504 Z70									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8504 Z70									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 8504 Z70									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 9414 Z61									
YM-80004.4.Z.02.010	General Engineering and Management-L5	Salary RT	YM80004 9414 Z61									
YM-80004.4.Z.02.010 Total												
YM-80004.4.Z.02.012	Impl Design GSS-L5	Payroll Manual Adj	YM80004 8895 Z614									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Payroll Manual Adj	YM80004 8966 Z203									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Payroll Manual Adj	YM80004 8966 Z204									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Salary RT	YM80004 8895 Z61									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Salary RT	YM80004 8966 Z20									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Salary RT	YM80004 8966 Z20									
YM-80004.4.Z.02.012	Impl Design GSS-L5	Salary RT	YM80004 8966 Z20									
YM-80004.4.Z.02.012 Total												
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Payroll Manual Adj	YM80004 9346 Z188									
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Payroll Manual Adj	YM80004 9346 Z189									
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Salary OT	YM80004 9346 Z19									
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Salary RT	YM80004 9346 Z18									
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Salary RT	YM80004 9346 Z18									
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Salary RT	YM80004 9346 Z18									
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Salary RT	YM80004 9346 Z18									
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Salary RT	YM80004 9346 Z18									
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Salary RT	YM80004 9346 Z18									
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Salary RT	YM80004 9346 Z18									
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Salary RT	YM80004 9346 Z18									
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5	Salary RT	YM80004 9346 Z18									
YM-80004.4.Z.02.016 Total												
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5	Payroll Manual Adj	YM80004 8414 Z774									
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5	Payroll Manual Adj	YM80004 8414 Z776									
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5	Salary OT	YM80004 8414 Z77									
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5	Salary OT	YM80004 8414 Z77									
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5	Salary RT	YM80004 8414 Z77									
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5	Salary RT	YM80004 8414 Z77									
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5	Salary RT	YM80004 8414 Z77									
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5	Salary RT	YM80004 8414 Z77									
YM-80004.4.Z.02.020 Total												
YM-80004.4.Z.02.030	Vendor Review T&G-L5	Payroll Manual Adj	YM80004 8356 Z750									
YM-80004.4.Z.02.030	Vendor Review T&G-L5	Payroll Manual Adj	YM80004 8356 Z751									
YM-80004.4.Z.02.030	Vendor Review T&G-L5	Salary RT	YM80004 8356 Z75									
YM-80004.4.Z.02.030	Vendor Review T&G-L5	Salary RT	YM80004 8356 Z75									
YM-80004.4.Z.02.030 Total												
YM-80004.4.Z.02.033	Owner's Engineer-L5	Payroll Manual Adj	YM80004 0896 Z143									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Payroll Manual Adj	YM80004 0896 Z208									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary OT	YM80004 0896 Z20									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary OT	YM80004 0896 Z20									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary OT	YM80004 0896 Z20									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary OT	YM80004 0896 Z20									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z14									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z14									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z14									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z14									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z20									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z20									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z20									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z20									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z20									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z20									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z20									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z20									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z20									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z20									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z20									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z20									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z20									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z20									

WBS element	WBS Name	Cost element name	Object	Name	Period Apr-2017 Value	Values Hours	May-2017 Value	Hours	Jun-2017 Value	Hours	Total Value	Total Hours
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z20	[redacted]								
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z20									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z20									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z20									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z20									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z20									
YM-80004.4.Z.02.033	Owner's Engineer-L5	Salary RT	YM80004 0896 Z20									
YM-80004.4.Z.02.033 Total												
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Payroll Manual Adj	YM80004 0922 Z084									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Payroll Manual Adj	YM80004 0922 Z210									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary OT	YM80004 0922 Z21									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z08									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z08									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z21									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z21									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z21									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z21									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z21									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z21									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z21									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z21									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z21									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z21									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z21									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z21									
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5	Salary RT	YM80004 0922 Z21									
YM-80004.4.Z.02.034 Total												
YM-80004.4.Z.03.001	Procurement Management-L5	Payroll Manual Adj	YM80004 8082 Z100									
YM-80004.4.Z.03.001	Procurement Management-L5	Payroll Manual Adj	YM80004 8082 Z103									
YM-80004.4.Z.03.001	Procurement Management-L5	Payroll Manual Adj	YM80004 8082 Z104									
YM-80004.4.Z.03.001	Procurement Management-L5	Payroll Manual Adj	YM80004 8082 Z106									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z10									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z10									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z10									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z10									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z10									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z10									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z10									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z10									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z10									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z10									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z10									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z10									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z10									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z10									
YM-80004.4.Z.03.001	Procurement Management-L5	Salary RT	YM80004 8082 Z10									
YM-80004.4.Z.03.001 Total												
YM-80004.4.Z.05.001	Const & Contract Mgmt Worker Accom-L5	Payroll Manual Adj	YM80004 5908 Z212									
YM-80004.4.Z.05.001	Const & Contract Mgmt Worker Accom-L5	Salary OT	YM80004 5908 Z21									
YM-80004.4.Z.05.001	Const & Contract Mgmt Worker Accom-L5	Salary OT	YM80004 5908 Z21									
YM-80004.4.Z.05.001	Const & Contract Mgmt Worker Accom-L5	Salary RT	YM80004 5908 Z21									
YM-80004.4.Z.05.001	Const & Contract Mgmt Worker Accom-L5	Salary RT	YM80004 5908 Z21									
YM-80004.4.Z.05.001 Total												
YM-80004.4.Z.05.002	Const & Contract Mgmt Site Prep-L5	Payroll Manual Adj	YM80004 9354 Z642									
YM-80004.4.Z.05.002	Const & Contract Mgmt Site Prep-L5	Salary OT	YM80004 9354 Z64									
YM-80004.4.Z.05.002	Const & Contract Mgmt Site Prep-L5	Salary RT	YM80004 9354 Z64									
YM-80004.4.Z.05.002 Total												
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Payroll Manual Adj	YM80004 9356 Z082									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary OT	YM80004 9356 Z08									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary OT	YM80004 9356 Z08									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary OT	YM80004 9356 Z08									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary OT	YM80004 9356 Z08									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary OT	YM80004 9356 Z08									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary OT	YM80004 9356 Z08									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary OT	YM80004 9356 Z08									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary OT	YM80004 9356 Z08									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary RT	YM80004 9356 Z08									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary RT	YM80004 9356 Z08									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary RT	YM80004 9356 Z08									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary RT	YM80004 9356 Z08									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary RT	YM80004 9356 Z08									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary RT	YM80004 9356 Z08									
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5	Salary RT	YM80004 9356 Z08									
YM-80004.4.Z.05.003 Total												
YM-80004.4.Z.05.004	Const & Contract Mgt Res Clearing-L5	Payroll Manual Adj	YM80004 9358 Z193									
YM-80004.4.Z.05.004	Const & Contract Mgt Res Clearing-L5	Salary OT	YM80004 9358 Z19									
YM-80004.4.Z.05.004	Const & Contract Mgt Res Clearing-L5	Salary RT	YM80004 9358 Z19									
YM-80004.4.Z.05.004 Total												
YM-80004.4.Z.05.005	Const & Contract Mgmt GS & Soilllways-L5	Salary RT	YM80004 9360 Z30									
YM-80004.4.Z.05.005 Total												
YM-80004.4.Z.05.007	Construction Mgmt MoTI Interface-L5	Payroll Manual Adj	YM80004 9364 Z205									
YM-80004.4.Z.05.007	Construction Mgmt MoTI Interface-L5	Salary RT	YM80004 9364 Z20									
YM-80004.4.Z.05.007 Total												
YM-80004.4.Z.05.008	Resident Engineering T&G-L5	Payroll Manual Adj	YM80004 9366 Z300									
YM-80004.4.Z.05.008	Resident Engineering T&G-L5	Salary OT	YM80004 9366 Z30									
YM-80004.4.Z.05.008	Resident Engineering T&G-L5	Salary RT	YM80004 9366 Z30									
YM-80004.4.Z.05.008 Total												
YM-80004.4.Z.05.009	Resident Engineering Early Site Prep-L5	Payroll Manual Adj	YM80004 7622 Z044									
YM-80004.4.Z.05.009 Total												
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Payroll Manual Adj	YM80004 7714 Z048									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary OT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary OT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary OT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary OT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary OT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary OT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary OT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary OT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary OT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary OT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary OT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary OT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary OT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary OT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary OT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary OT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary OT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary OT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary OT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z04									
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z04									

WBS element	WBS Name	Cost element name	Object	Name	Period Apr-2017 Value	Values Hours	May-2017 Value	Hours	Jun-2017 Value	Hours	Total Value	Total Hours
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z04	[redacted]								
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z04	[redacted]								
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z04	[redacted]								
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z04	[redacted]								
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z04	[redacted]								
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z04	[redacted]								
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z04	[redacted]								
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z04	[redacted]								
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z04	[redacted]								
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z04	[redacted]								
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z04	[redacted]								
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5	Salary RT	YM80004 7714 Z04	[redacted]								
YM-80004.4.Z.05.010 Total												
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Payroll Manual Adj	YM80004 4794 Z648	[redacted]								
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Payroll Manual Adj	YM80004 4794 Z649	[redacted]								
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Payroll Manual Adj	YM80004 4794 Z784	[redacted]								
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Payroll Manual Adj	YM80004 4794 Z888	[redacted]								
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary OT	YM80004 4794 Z64	[redacted]								
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary OT	YM80004 4794 Z78	[redacted]								
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary OT	YM80004 4794 Z78	[redacted]								
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary OT	YM80004 4794 Z78	[redacted]								
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary OT	YM80004 4794 Z78	[redacted]								
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary OT	YM80004 4794 Z88	[redacted]								
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary RT	YM80004 4794 Z64	[redacted]								
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary RT	YM80004 4794 Z64	[redacted]								
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary RT	YM80004 4794 Z64	[redacted]								
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary RT	YM80004 4794 Z78	[redacted]								
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary RT	YM80004 4794 Z78	[redacted]								
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary RT	YM80004 4794 Z78	[redacted]								
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary RT	YM80004 4794 Z78	[redacted]								
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5	Salary RT	YM80004 4794 Z88	[redacted]								
YM-80004.4.Z.05.013 Total												
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Payroll Manual Adj	YM80004 0996 Z086	[redacted]								
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary OT	YM80004 0996 Z08	[redacted]								
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary OT	YM80004 0996 Z08	[redacted]								
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary OT	YM80004 0996 Z08	[redacted]								
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary OT	YM80004 0996 Z08	[redacted]								
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary OT	YM80004 0996 Z08	[redacted]								
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary OT	YM80004 0996 Z08	[redacted]								
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary OT	YM80004 0996 Z08	[redacted]								
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary OT	YM80004 0996 Z08	[redacted]								
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary RT	YM80004 0996 Z08	[redacted]								
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary RT	YM80004 0996 Z08	[redacted]								
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary RT	YM80004 0996 Z08	[redacted]								
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary RT	YM80004 0996 Z08	[redacted]								
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary RT	YM80004 0996 Z08	[redacted]								
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary RT	YM80004 0996 Z08	[redacted]								
YM-80004.4.Z.05.016	Environmental Monitoring-L5	Salary RT	YM80004 0996 Z08	[redacted]								
YM-80004.4.Z.05.016 Total												
YM-80004.4.Z.06.001	Safety Mgmt-L5	Payroll Manual Adj	YM80004 5090 Z036	[redacted]								
YM-80004.4.Z.06.001	Safety Mgmt-L5	Payroll Manual Adj	YM80004 5090 Z192	[redacted]								
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary OT	YM80004 5090 Z03	[redacted]								
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary OT	YM80004 5090 Z03	[redacted]								
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary OT	YM80004 5090 Z03	[redacted]								
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary OT	YM80004 5090 Z03	[redacted]								
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary OT	YM80004 5090 Z03	[redacted]								
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary OT	YM80004 5090 Z19	[redacted]								
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary OT	YM80004 5090 Z19	[redacted]								
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary RT	YM80004 5090 Z03	[redacted]								
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary RT	YM80004 5090 Z03	[redacted]								
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary RT	YM80004 5090 Z03	[redacted]								
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary RT	YM80004 5090 Z03	[redacted]								
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary RT	YM80004 5090 Z03	[redacted]								
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary RT	YM80004 5090 Z03	[redacted]								
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary RT	YM80004 5090 Z19	[redacted]								
YM-80004.4.Z.06.001	Safety Mgmt-L5	Salary RT	YM80004 5090 Z19	[redacted]								
YM-80004.4.Z.06.001 Total												
YM-80004.4.Z.07.001	Quality Management-L5	Payroll Manual Adj	YM80004 4960 Z029	[redacted]								
YM-80004.4.Z.07.001	Quality Management-L5	Payroll Manual Adj	YM80004 4960 Z700	[redacted]								
YM-80004.4.Z.07.001	Quality Management-L5	Salary RT	YM80004 4960 Z02	[redacted]								
YM-80004.4.Z.07.001	Quality Management-L5	Salary RT	YM80004 4960 Z02	[redacted]								
YM-80004.4.Z.07.001	Quality Management-L5	Salary RT	YM80004 4960 Z02	[redacted]								
YM-80004.4.Z.07.001	Quality Management-L5	Salary RT	YM80004 4960 Z02	[redacted]								
YM-80004.4.Z.07.001	Quality Management-L5	Salary RT	YM80004 4960 Z03	[redacted]								
YM-80004.4.Z.07.001	Quality Management-L5	Salary RT	YM80004 4960 Z70	[redacted]								
YM-80004.4.Z.07.001	Quality Management-L5	Salary RT	YM80004 4960 Z70	[redacted]								
YM-80004.4.Z.07.001	Quality Management-L5	Salary RT	YM80004 4960 Z70	[redacted]								
YM-80004.4.Z.07.001	Quality Management-L5	Salary RT	YM80004 4960 Z70	[redacted]								
YM-80004.4.Z.07.001 Total												
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Payroll Manual Adj	YM80004 8084 Z108	[redacted]								
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Payroll Manual Adj	YM80004 8084 Z109	[redacted]								
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Payroll Manual Adj	YM80004 8084 Z194	[redacted]								
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Payroll Manual Adj	YM80004 8084 Z195	[redacted]								
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary OT	YM80004 8084 Z19	[redacted]								
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary OT	YM80004 8084 Z19	[redacted]								
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary OT	YM80004 8084 Z19	[redacted]								
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z10	[redacted]								
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z10	[redacted]								
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z10	[redacted]								
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z19	[redacted]								
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z19	[redacted]								
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z19	[redacted]								
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z19	[redacted]								
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z19	[redacted]								
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z19	[redacted]								
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z19	[redacted]								
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z19	[redacted]								
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z19	[redacted]								
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z19	[redacted]								
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z19	[redacted]								
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5	Salary RT	YM80004 8084 Z19	[redacted]								
YM-80004.4.Z.08.001 Total												
YM-80004.4.Z.08.003	Environmental Oversight-L5	Payroll Manual Adj	YM80004 8026 Z695	[redacted]								
YM-80004.4.Z.08.003	Environmental Oversight-L5	Payroll Manual Adj	YM80004 8026 Z696	[redacted]								
YM-80004.4.Z.08.003	Environmental Oversight-L5	Payroll Manual Adj	YM80004 8026 Z986	[redacted]								
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary OT	YM80004 8026 Z69	[redacted]								
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary OT	YM80004 8026 Z69	[redacted]								
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary OT	YM80004 8026 Z98	[redacted]								
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary OT	YM80004 8026 Z98	[redacted]								
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary OT	YM80004 8026 Z98	[redacted]								
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z69	[redacted]								
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z69	[redacted]								
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z69	[redacted]								
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z69	[redacted]								
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z69	[redacted]								
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z98	[redacted]								
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z98	[redacted]								
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z98	[redacted]								
YM-80004.4.Z.08.003	Environmental Oversight-L5	Salary RT	YM80004 8026 Z98	[redacted]								

WBS element	WBS Name	Cost element name	Object	Name	Period Apr-2017 Value	Values Hours	May-2017 Value	Hours	Jun-2017 Value	Hours	Total Value	Total Hours
YM-80004.4.Z.08.003 Total												
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Payroll Manual Adj	YM80004 7968 Z058	[redacted]								
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Payroll Manual Adj	YM80004 7968 Z059									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Payroll Manual Adj	YM80004 7968 Z062									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Payroll Manual Adj	YM80004 7968 Z063									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Payroll Manual Adj	YM80004 7968 Z065									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Salary OT	YM80004 7968 Z051									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Salary OT	YM80004 7968 Z051									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Salary RT	YM80004 7968 Z051									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Salary RT	YM80004 7968 Z051									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Salary RT	YM80004 7968 Z051									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Salary RT	YM80004 7968 Z062									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Salary RT	YM80004 7968 Z062									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Salary RT	YM80004 7968 Z062									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Salary RT	YM80004 7968 Z062									
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5	Salary RT	YM80004 7968 Z065									
YM-80004.4.Z.09.001 Total												
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Payroll Manual Adj	YM80004 1580 Z019									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Payroll Manual Adj	YM80004 1580 Z020									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Payroll Manual Adj	YM80004 1580 Z021									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Payroll Manual Adj	YM80004 1580 Z023									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Payroll Manual Adj	YM80004 1580 Z024									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Salary RT	YM80004 1580 Z011									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Salary RT	YM80004 1580 Z011									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Salary RT	YM80004 1580 Z011									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Salary RT	YM80004 1580 Z021									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Salary RT	YM80004 1580 Z021									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Salary RT	YM80004 1580 Z021									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Salary RT	YM80004 1580 Z023									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Salary RT	YM80004 1580 Z023									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Salary RT	YM80004 1580 Z024									
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5	Salary RT	YM80004 1580 Z024									
YM-80004.4.Z.11.001 Total												
YM-80004.4.Z.12.001	Labour Relations Management-L5	Payroll Manual Adj	YM80004 8116 Z112									
YM-80004.4.Z.12.001	Labour Relations Management-L5	Salary RT	YM80004 8116 Z117									
YM-80004.4.Z.12.001 Total												
YM-80004.4.Z.13.001	VP Office-L5	Payroll Manual Adj	YM80004 8340 Z122									
YM-80004.4.Z.13.001	VP Office-L5	Payroll Manual Adj	YM80004 8340 Z128									
YM-80004.4.Z.13.001	VP Office-L5	Payroll Manual Adj	YM80004 8340 Z129									
YM-80004.4.Z.13.001	VP Office-L5	Salary RT	YM80004 8340 Z122									
YM-80004.4.Z.13.001	VP Office-L5	Salary RT	YM80004 8340 Z121									
YM-80004.4.Z.13.001	VP Office-L5	Salary RT	YM80004 8340 Z121									
YM-80004.4.Z.13.001 Total												
YM-80004.4.Z.13.002	Finance-L5	Payroll Manual Adj	YM80004 8342 Z131									
YM-80004.4.Z.13.002	Finance-L5	Payroll Manual Adj	YM80004 8342 Z132									
YM-80004.4.Z.13.002	Finance-L5	Payroll Manual Adj	YM80004 8342 Z133									
YM-80004.4.Z.13.002	Finance-L5	Payroll Manual Adj	YM80004 8342 Z134									
YM-80004.4.Z.13.002	Finance-L5	Payroll Manual Adj	YM80004 8342 Z135									
YM-80004.4.Z.13.002	Finance-L5	Payroll Manual Adj	YM80004 8342 Z136									
YM-80004.4.Z.13.002	Finance-L5	Payroll Manual Adj	YM80004 8342 Z139									
YM-80004.4.Z.13.002	Finance-L5	Payroll Manual Adj	YM80004 8342 Z141									
YM-80004.4.Z.13.002	Finance-L5	Payroll Manual Adj	YM80004 8342 Z142									
YM-80004.4.Z.13.002	Finance-L5	Payroll Manual Adj	YM80004 8342 Z144									
YM-80004.4.Z.13.002	Finance-L5	Payroll Manual Adj	YM80004 8342 Z145									
YM-80004.4.Z.13.002	Finance-L5	Salary OT	YM80004 8342 Z13									
YM-80004.4.Z.13.002	Finance-L5	Salary OT	YM80004 8342 Z131									
YM-80004.4.Z.13.002	Finance-L5	Salary OT	YM80004 8342 Z142									
YM-80004.4.Z.13.002	Finance-L5	Salary RT	YM80004 8342 Z13

Monthly Cost Report - EAC

Person responsible	Leadership Te...	Subproject Manager	Team Group-Reporting
[redacted]			

PPM Subproject

- Early Works
- GSS
- Highways
- IBA
- MCW
- Mit & Comp
- Other

ETC from Jun2017 progression

Monthly Actuals by Work Package

Report Instructions – Filter by name

- Select multiple names – "ctrl + select name"
- If you need to change selection remember to "unfilter"

Work Package Manager – provides only the work packages you are responsible for
Leadership Team – provides work packages by organizational reporting structure
Subproject Manager – provides work packages by sub-project manager
Team Group Reporting – provides work packages for a team

- managers responsible for multiple work packages should use this filter
- please ensure you select all the groupings containing your name (ctrl + select name)

Note:
"PMB = Performance Measurement Baseline/ Budget"
"LTD" = Life To Date - Life To Date start date is Jan2015 up to end of Jun2017"
"ETC" = Estimate To Complete" (Jul2017-F2025)
"Control Budget = PMB+Approved Change Notices"
"EAC" = "Estimate At Complete / Forecast"
If you have any questions, please contact Patricia (75211) or Fereshteh (75269) or Alice (77335)

WBS element	Name	PMB	LTD Actual (Jun30)	ETC	Control Budget (PMB+Approved Change Notice)	EAC (calculated)	Variance-Control Budget to EAC (calculated)
YM-80004.4.A.01.001	Cleared - Lower Reservoir to Cache CR-L5	[redacted]					
YM-80004.4.A.01.002	Cleared - Cache CR to Halfway River-L5						
YM-80004.4.A.01.003	Cleared - Halfway RV to Hudson's Hope-L5						
YM-80004.4.A.01.004	Non-MerchWoodDebris Disposal-L5						
YM-80004.4.A.01.005	Cleared - Moberly River-L5						
YM-80004.4.A.01.006	Halfway River Debris Boom-L5						
YM-80004.4.A.02.001	Constructed Hudson's Hope Berm-L5						
YM-80004.4.A.03.001	Const'd Temp Debris Boom&Hand Fac-L5						
YM-80004.4.A.03.002	Const'd Perm Debris Boom&Hand Fac-L5						
YM-80004.4.A.03.003	Const'd Temp Public Safety Booms -L5						
YM-80004.4.A.04.001	Prepared Reservoir-L5						
YM-80004.4.A.05.001	Supp/Inst Instrumentation-L5						
YM-80004.4.B.01.001	Cleared North Bank-L5						
YM-80004.4.B.01.002	Cleared South Bank-L5						
YM-80004.4.B.01.003	Cleared Lower Reservoir-L5						
YM-80004.4.B.02.001	Const'd NB Infrast-Site Prep-L5						
YM-80004.4.B.02.002	Const'd SB Infrast-Site Prep-L5						
YM-80004.4.B.02.003	Viewpoint Construction & Maintenance-L5						
YM-80004.4.B.02.004	Const'd Left Bank Access Roads-MCW-L5						
YM-80004.4.B.02.005	Const'd Right Bank Access Roads-MCW-L5						
YM-80004.4.B.02.006	Restored Site-L5						
YM-80004.4.B.02.007	Constructed Septimus Rail Siding-L5						
YM-80004.4.B.03.001	Develop Wuthrich Quarry-L5-NOT USED						
YM-80004.4.C.01.001	Const/Remov Diversion Inlet Cofferdam-L5						
YM-80004.4.C.01.002	Const Diversion Inlet Portal&Channel-L5						
YM-80004.4.C.01.003	Const'd Diversion Inlet Structure-L5						
YM-80004.4.C.02.001	Const/Rem Diversion Outlet Cofferdam-L5						
YM-80004.4.C.02.002	Const Diversion Outlet Portal&Channel-L5						
YM-80004.4.C.02.003	Const'd Diversion Outlet Structure-L5						
YM-80004.4.C.03.001	Constructed Diversion Tunnels-L5						
YM-80004.4.C.04.001	Constructed Diversion Closure-L5						
YM-80004.4.C.05.001	Supp/Inst Inlet Gates&Guides-L5						
YM-80004.4.C.05.002	Supp/Inst Outlet Stoplogs&Guides-L5						

WBS element	Name	PMB	LTD Actual (Jun30)	ETC	Control Budget (PMB+Approved Change Notice)	EAC (calculated)	Variance-Control Budget to EAC (calculated)
YM-80004.4.C.06.001	Constructed RSEM Area L6-L5	[redacted]					
YM-80004.4.D.01.001	Constructed/Removed LB Cofferdam-L5						
YM-80004.4.D.01.002	Constructed/Removed RB Cofferdam-L5						
YM-80004.4.D.01.003	Constructed Upstream Cofferdam-L5						
YM-80004.4.D.01.004	Constructed/Rmvd Downstream Cofferdam-L5						
YM-80004.4.D.02.001	Excavation-Earthfill Dam-L5						
YM-80004.4.D.02.002	Prepared Foundation-Earthfill Dam-L5						
YM-80004.4.D.02.003	Constructed Embankment-L5						
YM-80004.4.D.03.001	Left Bank Slope Stabi.&L3-SitePrep-L5						
YM-80004.4.D.03.002	Left Bank Excavation-L5						
YM-80004.4.D.03.003	Constructed Left Bank Drainage Adit-L5						
YM-80004.4.D.03.004	Constructed RSEM Area L5-L5						
YM-80004.4.D.03.005	Left Bank Slope Stabi&L3-MCW-NOT USED-L5						
YM-80004.4.D.04.001	Supp/Inst Instrument'n - Dam-L5						
YM-80004.4.D.05.001	Developed Till Source-L5						
YM-80004.4.D.05.002	De-commissioned Till Source-L5						
YM-80004.4.D.06.001	De-commiss Wuthrich Quarry-L5-NOT USED						
YM-80004.4.D.07.001	Developed West Pine Quarry-L5-NOT USED						
YM-80004.4.D.07.002	De-commiss West Pine Quarry-L5-NOT USED						
YM-80004.4.E.01.001	Const'd Intake Headworks&Ctrl Gallery-L5						
YM-80004.4.E.02.001	Supp/Inst Penstock - U1-L5						
YM-80004.4.E.02.002	Supp/Inst Op Guides,Gates,Hoists-U1-L5						
YM-80004.4.E.02.003	Supp/Inst Maintenance Gate Guides-U1-L5						
YM-80004.4.E.02.004	Supp/Inst Trashracks-U1-L5						
YM-80004.4.E.03.001	Supp/Inst Penstock - U2-L5						
YM-80004.4.E.03.002	Supp/Inst Op Guides,Gates,Hoists-U2-L5						
YM-80004.4.E.03.003	Supp/Inst Maintenance Gate Guides-U2-L5						
YM-80004.4.E.03.004	Supp/Inst Trashracks-U2-L5						
YM-80004.4.E.04.001	Supp/Inst Penstock - U3-L5						
YM-80004.4.E.04.002	Supp/Inst Op Guides,Gates,Hoists-U3-L5						
YM-80004.4.E.04.003	Supp/Inst Maintenance Gate Guides-U3-L5						
YM-80004.4.E.04.004	Supp/Inst Trashracks-U3-L5						
YM-80004.4.E.05.001	Supp/Inst Penstock - U4-L5						
YM-80004.4.E.05.002	Supp/Inst Op Guides,Gates,Hoists-U4-L5						
YM-80004.4.E.05.003	Supp/Inst Maintenance Gate Guides-U4-L5						
YM-80004.4.E.05.004	Supp/Inst Trashracks-U4-L5						
YM-80004.4.E.06.001	Supp/Inst Penstock - U5-L5						
YM-80004.4.E.06.002	Supp/Inst Op Guides,Gates,Hoists-U5-L5						
YM-80004.4.E.06.003	Supp/Inst Maintenance Gate Guides-U5-L5						
YM-80004.4.E.06.004	Supp/Inst Trashracks-U5-L5						
YM-80004.4.E.07.001	Supp/Inst Penstock - U6-L5						
YM-80004.4.E.07.002	Supp/Inst Op Guides,Gates,Hoists-U6-L5						
YM-80004.4.E.07.003	Supp/Inst Maintenance Gate Guides-U6-L5						
YM-80004.4.E.07.004	Supp/Inst Trashracks-U6-L5						
YM-80004.4.E.08.001	Supp/Inst Maintenance Gates-L5						
YM-80004.4.E.09.001	Supp/Inst Gantry Crane-L5						
YM-80004.4.E.10.001	Constructed Service Yard-L5						

WBS element	Name	PMB	LTD Actual (Jun30)	ETC	Control Budget (PMB+Approved Change Notice)	EAC (calculated)	Variance-Control Budget to EAC
YM-80004.4.F.01.001	Excavation & Foundation Prep-Approach-L5	[redacted]					
YM-80004.4.F.01.002	Constructed Liner-Approach Channel -L5						
YM-80004.4.F.01.003	Accounting Entries Main Civil Works-L5						
YM-80004.4.F.01.004	Constructed Liner-ApproachChannel-MCW-L5						
YM-80004.4.F.02.001	Excavation & Foundation Prep-Tailrace-L5						
YM-80004.4.F.02.002	Constructed Fill-Tailrace-L5						
YM-80004.4.G.01.001	Constructed Spwy Headworks & Chute-L5						
YM-80004.4.G.01.002	Constructed Gated Spwy Stilling Basin-L5						
YM-80004.4.G.01.003	Constructed Control Building-L5						
YM-80004.4.G.01.004	Constructed Side Channel Spillway-L5						
YM-80004.4.G.01.005	Constd Spwy Headworks & Chute-MCW-L5						
YM-80004.4.G.02.001	Supp/Inst Radial Gates,Guides,Hoists-L5						
YM-80004.4.G.02.002	Supp/Inst Low Level Gates,Guides,Hoists-						
YM-80004.4.G.02.003	Supp/Inst Radial Gate Stoplogs-L5						
YM-80004.4.G.02.004	Supp/Inst Low Level Maint Gates-L5						
YM-80004.4.H.01.001	Const'd Stg 1 Concrete for Unit Bays-L5						
YM-80004.4.H.01.002	Constructed Stage 2 Concrete-L5						
YM-80004.4.H.01.003	Supp/Inst Draft Tube Guides & Gates-L5						
YM-80004.4.H.02.001	Constructed Service Bay East-L5						
YM-80004.4.H.02.002	Constructed Service Bay West-L5						
YM-80004.4.H.03.001	Const'd Powerhouse Superstructure-L5						
YM-80004.4.H.03.002	Constructed Control Building-L5						
YM-80004.4.H.04.001	Supp/Inst PH Bridge Cranes-L5						
YM-80004.4.H.05.001	Supp/Inst Draft Tube Gantry Crane-L5						
YM-80004.4.J.01.001	Supp/Inst Fire Protection System-L5						
YM-80004.4.J.01.002	Supp/Inst HVAC System-L5						
YM-80004.4.J.01.003	Supp/Inst Drainage System-L5						
YM-80004.4.J.01.004	Supp/Inst Elevator-L5						
YM-80004.4.J.01.005	Supp/Inst Raw Water System-L5						
YM-80004.4.J.01.006	Supp/Inst Station Air System-L5						
YM-80004.4.J.01.007	Supp/Inst Service Hoists-L5						
YM-80004.4.J.01.008	Supp/Inst Underwatering System-L5						
YM-80004.4.J.01.009	Supp/Inst Domestic Water System-L5						
YM-80004.4.J.01.010	Supp/Inst Oil Storage & Handling Sys-L5						
YM-80004.4.J.01.011	Supp/Inst Sync Condense Air System-L5						
YM-80004.4.J.01.012	Supp/Inst Sewage Treatment Plant-L5						
YM-80004.4.J.01.013	Supp/Inst Workshop and Tools-L5						
YM-80004.4.J.02.001	Supp/Inst Lighting & Outlets-L5						
YM-80004.4.J.02.002	Supp/Inst Cable Tray & Conduits-L5						
YM-80004.4.J.02.003	Supp/Inst Power (NB Drainage Adit)-L5						
YM-80004.4.J.02.004	Supp/Inst AC Station Service-L5						
YM-80004.4.J.02.005	Supp/Inst Security System-L5						
YM-80004.4.J.02.006	Supp/Inst Grounding-L5						
YM-80004.4.J.02.007	Supp/Inst Backup Diesel Generator-L5						
YM-80004.4.J.02.008	Supp/Inst DC Station Service-L5						
YM-80004.4.J.02.009	Supp/Inst Station Svc Transformers-L5						
YM-80004.4.J.02.010	Supp/Inst Station Svc MV Switchgear-L5						

WBS element	Name	PMB	LTD Actual (Jun30)	ETC	Control Budget (PMB+Approved Change Notice)	EAC (calculated)	Variance-Control Budget to EAC (calculated)
YM-80004.4.J.02.011	Supp/Inst Station Svc LV Switchgear-L5	[redacted]					
YM-80004.4.J.02.012	Supp/Inst Power(NBDrainAdit)-NOT USED-L5						
YM-80004.4.K.01.001	Supp/Inst P&C Systems-L5						
YM-80004.4.K.02.001	Supp/Inst Telecom Systems-L5						
YM-80004.4.K.02.002	Const'd Permanent Telecom-L5						
YM-80004.4.M.01.001	Supplied/Installed Camp-L5						
YM-80004.4.M.01.002	Operated & Maintained Camp-L5						
YM-80004.4.M.01.003	Dismantled Camp-L5						
YM-80004.4.M.01.004	Worker Accomodation Camp Accrual-L5						
YM-80004.4.M.02.001	Constd Peace River Construc Bridge-L5						
YM-80004.4.M.02.002	Const'd SB InitAccRd&SBridgeApproach-L5						
YM-80004.4.M.02.003	Supp/Inst Dismantled TempInfrast-MISC-L5						
YM-80004.4.M.02.004	Supp/Inst Dismantled TempInfrast-GS&S-L5						
YM-80004.4.M.02.005	Supp/Inst Dismantled Temp Infrast-MCW-L5						
YM-80004.4.M.02.006	Supp/Inst DismanTempInfrast-L5						
YM-80004.4.M.03.001	Road Operation & Maintenance-L5						
YM-80004.4.M.03.002	Provided Medical Services-L5						
YM-80004.4.M.03.003	Security Infrastructure & Services-L5						
YM-80004.4.M.03.004	Provided Shuttle Svc-L5						
YM-80004.4.M.03.005	General Site Maintenance-L5						
YM-80004.4.M.04.001	Constructed Distribution Lines-L5						
YM-80004.4.M.04.002	Constructed SB Temp Substation-L5						
YM-80004.4.M.05.001	Constructed Site Telecomm-L5						
YM-80004.4.N.01.001	Constructed Cache Creek Segment-L5						
YM-80004.4.N.01.002	Constructed Halfway River Segment-L5						
YM-80004.4.N.01.003	Constructed West End Segments-L5						
YM-80004.4.N.01.004	Upgraded Canyon Drive-L5						
YM-80004.4.N.02.001	NB - Upgraded OFR,240 and 269 Road-L5						
YM-80004.4.N.02.002	NB - Upgraded 271 Road-L5						
YM-80004.4.N.03.001	South Bank - Upgraded PDRs and FSRs-L5						
YM-80004.4.N.03.002	South Bank - Upgd PDRs and FSRs-MCW-L5						
YM-80004.4.N.04.001	Developed Portage Mtn Quarry-L5						
YM-80004.4.P.01.001	Const'd Powerhouse Buttress-L5						
YM-80004.4.P.01.002	Const'd Dam & Core Buttress-L5						
YM-80004.4.P.01.003	Const'd Spillway Buttress-L5						
YM-80004.4.P.01.004	Constructed RB Drainage Tunnel-L5						
YM-80004.4.P.02.001	Constructed RSEM Area R5a-L5						
YM-80004.4.P.02.002	Constructed RSEM Area R5b-L5						
YM-80004.4.P.02.003	Constructed RSEM Area R6-L5						
YM-80004.4.Q.01.001	Supplied Turbine - U1-L5						
YM-80004.4.Q.01.002	Installed Turbine - U1-L5						
YM-80004.4.Q.01.003	Supplied Generator - U1-L5						
YM-80004.4.Q.01.004	Installed Generator - U1-L5						
YM-80004.4.Q.01.005	Supp/Inst Governor - U1-L5						
YM-80004.4.Q.01.006	Supp/Inst Exciter - U1-L5						
YM-80004.4.Q.01.007	Supp/Inst Transformer - U1-L5						
YM-80004.4.Q.01.008	Supp/Inst Generator Terminal Equip-U1-L5						

WBS element	Name	PMB	LTD Actual (Jun30)	ETC	Control Budget (PMB+Approved Change Notice)	EAC (calculated)	Variance-Control Budget to EAC (calculated)
YM-80004.4.Q.01.009	Supp/Inst Unit Breaker - U1-L5	[redacted]					
YM-80004.4.Q.02.001	Supplied Turbine - U2-L5						
YM-80004.4.Q.02.002	Installed Turbine - U2-L5						
YM-80004.4.Q.02.003	Supplied Generator - U2-L5						
YM-80004.4.Q.02.004	Installed Generator - U2-L5						
YM-80004.4.Q.02.005	Supp/Inst Governor - U2-L5						
YM-80004.4.Q.02.006	Supp/Inst Exciter - U2-L5						
YM-80004.4.Q.02.007	Supp/Inst Transformer - U2-L5						
YM-80004.4.Q.02.008	Supp/Inst Generator Terminal Equip-U2-L5						
YM-80004.4.Q.02.009	Supp/Inst Unit Breaker - U2-L5						
YM-80004.4.Q.03.001	Supplied Turbine - U3-L5						
YM-80004.4.Q.03.002	Installed Turbine - U3-L5						
YM-80004.4.Q.03.003	Supplied Generator - U3-L5						
YM-80004.4.Q.03.004	Installed Generator - U3-L5						
YM-80004.4.Q.03.005	Supp/Inst Governor - U3-L5						
YM-80004.4.Q.03.006	Supp/Inst Exciter - U3-L5						
YM-80004.4.Q.03.007	Supp/Inst Transformer - U3-L5						
YM-80004.4.Q.03.008	Supp/Inst Generator Terminal Equip-U3-L5						
YM-80004.4.Q.03.009	Supp/Inst Unit Breaker - U3-L5						
YM-80004.4.Q.04.001	Supplied Turbine - U4-L5						
YM-80004.4.Q.04.002	Installed Turbine - U4-L5						
YM-80004.4.Q.04.003	Supplied Generator - U4-L5						
YM-80004.4.Q.04.004	Installed Generator - U4-L5						
YM-80004.4.Q.04.005	Supp/Inst Governor - U4-L5						
YM-80004.4.Q.04.006	Supp/Inst Exciter - U4-L5						
YM-80004.4.Q.04.007	Supp/Inst Transformer - U4-L5						
YM-80004.4.Q.04.008	Supp/Inst Generator Terminal Equip-U4-L5						
YM-80004.4.Q.04.009	Supp/Inst Unit Breaker - U4-L5						
YM-80004.4.Q.05.001	Supplied Turbine - U5-L5						
YM-80004.4.Q.05.002	Installed Turbine - U5-L5						
YM-80004.4.Q.05.003	Supplied Generator - U5-L5						
YM-80004.4.Q.05.004	Installed Generator - U5-L5						
YM-80004.4.Q.05.005	Supp/Inst Governor - U5-L5						
YM-80004.4.Q.05.006	Supp/Inst Exciter - U5-L5						
YM-80004.4.Q.05.007	Supp/Inst Transformer - U5-L5						
YM-80004.4.Q.05.008	Supp/Inst Generator Terminal Equip-U5-L5						
YM-80004.4.Q.05.009	Supp/Inst Unit Breaker - U5-L5						
YM-80004.4.Q.06.001	Supplied Turbine - U6-L5						
YM-80004.4.Q.06.002	Installed Turbine - U6-L5						
YM-80004.4.Q.06.003	Supplied Generator - U6-L5						
YM-80004.4.Q.06.004	Installed Generator - U6-L5						
YM-80004.4.Q.06.005	Supp/Inst Governor - U6-L5						
YM-80004.4.Q.06.006	Supp/Inst Exciter - U6-L5						
YM-80004.4.Q.06.007	Supp/Inst Transformer - U6-L5						
YM-80004.4.Q.06.008	Supp/Inst Generator Terminal Equip-U6-L5						
YM-80004.4.Q.06.009	Supp/Inst Unit Breaker - U6-L5						
YM-80004.4.Q.07.001	Supp/Inst GIS (Unit 1-3)-L5						

Monthly Cost Report - EAC

WBS element	Name	PMB	LTD Actual (Jun30)	ETC	Control Budget (PMB+Approved Change Notice)	EAC (calculated)	Variance-Control Budget to EAC (calculated)
YM-80004.4.Q.07.002	Supp/Inst GIS (Unit 4-6)-L5	[redacted]					
YM-80004.4.R.01.001	138kV Removal - L5						
YM-80004.4.S.01.001	Constructed Site C Substation-L5						
YM-80004.4.S.01.002	Site Prep for Substation-L5						
YM-80004.4.S.01.003	Constd Site C Substation-MCW-NOT USED-L5						
YM-80004.4.S.02.001	Constructed PCN Switchgear Building-L5						
YM-80004.4.S.03.001	Constructed Other Stations Upgrade-L5						
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5						
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5						
YM-80004.4.T.02.002	Constructed Transmission Line - 5L6-L5						
YM-80004.4.T.03.001	Const'd Trans Lines-PH to Substation-L5						
YM-80004.4.U.01.001	Contractor OH - Site Prep NB - L5						
YM-80004.4.U.01.002	Contractor OH - Site Prep SB - L5						
YM-80004.4.U.01.003	Contractor OH - MCW - L5						
YM-80004.4.U.01.004	Contractor OH - GSS - L5						
YM-80004.4.U.01.005	MCW Contingency - L5						
YM-80004.4.U.01.006	MCW Scope Clearing - L5						
YM-80004.4.U.01.007	PRHP/MCW Changes - L5						
YM-80004.4.X.01.001	Property & Property Rights-L5						
YM-80004.4.X.01.002	Passive Land-L5-NOT USED						
YM-80004.4.X.01.003	Passive Land Howe Pit-NOT USED-L5						
YM-80004.4.X.01.004	Property Maintenance/Management-L5						
YM-80004.4.X.01.005	Property Management Services-L5						
YM-80004.4.X.02.001	Water License Fees-L5						
YM-80004.4.X.03.001	Royalties-L5						
YM-80004.4.X.04.001	Insurance Fees-L5						
YM-80004.4.Y.01.001	Legacy Benefit Agreement (PRRD)-L5						
YM-80004.4.Y.01.002	Community Investment-L5-NOT USED						
YM-80004.4.Y.01.003	Community Benefit Agreements-L5						
YM-80004.4.Y.02.001	IBA-L5						
YM-80004.4.Y.03.001	Fish & Fish Habitat-L5						
YM-80004.4.Y.03.002	Fish & Fish Habitat-MCW-L5						
YM-80004.4.Y.04.001	Vegetation & Wildlife-L5						
YM-80004.4.Y.04.002	Vegetation & Wildlife Land-L5-NOT USED						
YM-80004.4.Y.05.001	Heritage-L5						
YM-80004.4.Y.06.001	Social & Land Programs-L5						
YM-80004.4.Y.07.001	Monitoring Physical-L5						
YM-80004.4.Y.08.001	First Nations Cultural Heritage-L5						
YM-80004.4.Y.09.001	Community Issues Management-L5						
YM-80004.4.Z.01.001	Project Management-L5						
YM-80004.4.Z.01.002	Project Services-L5						
YM-80004.4.Z.02.001	Site Investigations-L5-NOT USED						
YM-80004.4.Z.02.002	Definition Design Powerhouse-L5-NOT USED						
YM-80004.4.Z.02.003	Impl Design Road Infrastructure-L5						
YM-80004.4.Z.02.004	Impl Design Reservoir-L5						
YM-80004.4.Z.02.005	Impl Design Site Permanent Infr-L5						
YM-80004.4.Z.02.006	Impl Design MCW-L5						

WBS element	Name	PMB	LTD Actual (Jun30)	ETC	Control Budget (PMB+Approved Change Notice)	EAC (calculated)	Variance-Control Budget to EAC (calculated)
YM-80004.4.Z.02.007	Impl Design Dam-L5-NOT USED	[redacted]					
YM-80004.4.Z.02.008	Impl Design App&Tail Channel-L5-NOT USED						
YM-80004.4.Z.02.009	Impl Design RCC Buttress-L5-NOT USED						
YM-80004.4.Z.02.010	General Engineering and Management-L5						
YM-80004.4.Z.02.011	Remediation of Test Chamber-L5-NOT USED						
YM-80004.4.Z.02.012	Impl Design GSS-L5						
YM-80004.4.Z.02.013	Impl Design Spillway-L5-NOT USED						
YM-80004.4.Z.02.014	Impl Design Powerhouse-L5-NOT USED						
YM-80004.4.Z.02.015	Impl Design Generating Equip-L5-NOT USED						
YM-80004.4.Z.02.016	Impl Design P&C, Telecom-L5						
YM-80004.4.Z.02.017	Impl Design Construction Infrast-L5						
YM-80004.4.Z.02.018	Eng Support to Constr - Worker Accom-L5						
YM-80004.4.Z.02.019	Eng SupporttoConstr-SitePrep-L5-NOT USED						
YM-80004.4.Z.02.020	Eng Support to Constr - MCW-L5						
YM-80004.4.Z.02.021	Eng SupptoConstr-ResClearing-L5-NOT USED						
YM-80004.4.Z.02.022	Eng Support to Constr - GSS-L5						
YM-80004.4.Z.02.023	Eng Support to Constr - T&G-L5						
YM-80004.4.Z.02.024	Eng Support to Constr MoTI-L5-NOT USED						
YM-80004.4.Z.02.025	Vendor Review Worker Accom-L5-NOT USED						
YM-80004.4.Z.02.026	Vendor Review Early Works-L5-NOT USED						
YM-80004.4.Z.02.027	Vendor Review MCW-L5-NOT USED						
YM-80004.4.Z.02.028	Vendor Review Res Clear-L5-NOT USED						
YM-80004.4.Z.02.029	Vendor Review GSS-L5						
YM-80004.4.Z.02.030	Vendor Review T&G-L5						
YM-80004.4.Z.02.031	Leaves to Commence-L5						
YM-80004.4.Z.02.032	GPAC Deliverables-L5						
YM-80004.4.Z.02.033	Owner's Engineer-L5						
YM-80004.4.Z.02.034	Owner Engagement and General Support-L5						
YM-80004.4.Z.02.035	Impl Design/Engineering-Transmission-L5						
YM-80004.4.Z.03.001	Procurement Management-L5						
YM-80004.4.Z.04.001	Supply Contract Mgt GS&S-L5-NOT USED						
YM-80004.4.Z.04.002	Supply Contract Mgt T&G-L5-NOT USED						
YM-80004.4.Z.05.001	Const & Contract Mgmt Worker Accom-L5						
YM-80004.4.Z.05.002	Const & Contract Mgmt Site Prep-L5						
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5						
YM-80004.4.Z.05.004	Const & Contract Mgt Res Clearing-L5						
YM-80004.4.Z.05.005	Const & Contract Mgmt GS & Spillways-L5						
YM-80004.4.Z.05.006	Const & Contract Mgmt T&G-L5						
YM-80004.4.Z.05.007	Construction Mgmt MoTI Interface-L5						
YM-80004.4.Z.05.008	Resident Engineering T&G-L5						
YM-80004.4.Z.05.009	Resident Engineering Early Site Prep-L5						
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5						
YM-80004.4.Z.05.011	Resident Engineering Res Clearing-L5						
YM-80004.4.Z.05.012	Resident Engineering GS & Spillways-L5						
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5						
YM-80004.4.Z.05.014	Commissioning GS & Spillways-L5						
YM-80004.4.Z.05.015	Commissioning T&G-L5						

Monthly Cost Report - EAC

WBS element	Name	PMB	LTD Actual (Jun30)	ETC	Control Budget (PMB+Approved Change Notice)	EAC (calculated)	Variance-Control Budget to EAC (calculated)
YM-80004.4.Z.05.016	Environmental Monitoring-L5	[redacted]					
YM-80004.4.Z.05.017	Const and Contract Mgmt Transmission-L5						
YM-80004.4.Z.06.001	Safety Mgmt-L5						
YM-80004.4.Z.06.002	Security Mgmt-L5-NOT USED						
YM-80004.4.Z.07.001	Quality Management-L5						
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5						
YM-80004.4.Z.08.002	Regulatory & Permitting-L5						
YM-80004.4.Z.08.003	Environmental Oversight-L5						
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5						
YM-80004.4.Z.10.001	Property Mgmt-L5-NOT USED						
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5						
YM-80004.4.Z.12.001	Labour Relations Management-L5						
YM-80004.4.Z.13.001	VP Office-L5						
YM-80004.4.Z.13.002	Finance-L5						
YM-80004.4.Z.13.003	Unallocated-L5						
YM-80004.4.Z.13.004	Legal Costs-L5						
YM-80004.4.Z.13.005	Litigation Costs-L5						
YM-80004.4.Z.14.001	Contingency-L5						
YM-80004.4.Z.15.001	SAPAnnual Plan-L5						
YM-80004.4.Z.16.001	Sunk Costs-L5						
YM-80004.4.Z.16.002	Sunk Costs - Property Purchases-L5						
YM-80004.4.Z.16.003	Sunk Costs - Project Management-L5						
YM-80004.4.Z.16.004	Sunk Costs - General Engineering and Man						
YM-80004.4.Z.16.005	Sunk Costs - Procurement Management-L5						
YM-80004.4.Z.16.006	Sunk Costs - Construction-Gen &Admin-L5						
YM-80004.4.Z.16.007	Sunk Costs - Safety Mgmt-L5						
YM-80004.4.Z.16.008	Sunk Costs - Gen Mgmt & Admin-Environ-L5						
YM-80004.4.Z.16.009	Sunk Costs - Public Aff & Comm Rel - L5						
YM-80004.4.Z.16.010	Sunk Costs - Aboriginal Rel Mgmt-L5						
YM-80004.4.Z.16.011	Sunk Costs - EVP Office-L5						
YM-80004.4.Z.16.012	Sunk Costs - Finance-L5						
YM-80004.4.Z.16.013	Sunk Costs - Legal-L5						
YM-80004.4.Z.16.014	Sunk Costs - Property Mgt Services-L5						
YM-80004.4.Z.16.015	Sunk Costs - Labour Relations-L5						
YM-80004.4.Z.17.001	Acctg Entries Worker Accom-L5-NOT USED						
YM-80004.4.Z.17.002	Acctg Entries MCW-L5-NOT USED						
YM-80004.4.Z.17.003	Accounting Entries Main T&G-L5-NOT USED						
YM-80004 - IDC	YM-80004 - IDC						
YM-80003 - IDC	YM-80003 - IDC						
YM-80003 - Direct	YM-80003 - Direct						
Grand Total		**8,335,000,000**	**1,799,907,648**		**8,335,000,000**		

Control Change Detail

WBS element	Name	Change Notice- Notes	Decision	Date	Value ($)
YM-80004.4.A.01.004	Non-MerchWoodDebris Disposal-L5	[redacted]			
YM-80004.4.A.01.004 Total					
YM-80004.4.A.01.005	Cleared - Moberly River-L5				
YM-80004.4.A.01.005 Total					
YM-80004.4.A.02.001	Constructed Hudson's Hope Berm-L5				
YM-80004.4.A.02.001 Total					
YM-80004.4.A.03.001	Const'd Temp Debris Boom&Hand Fac-L5				
YM-80004.4.A.03.001 Total					
YM-80004.4.A.03.003	Const'd Temp Public Safety Booms -L5				
YM-80004.4.A.03.003 Total					
YM-80004.4.A.04.001	Prepared Reservoir-L5				
YM-80004.4.A.04.001 Total					
YM-80004.4.B.01.001	Cleared North Bank-L5				
YM-80004.4.B.01.001 Total					
YM-80004.4.B.01.003	Cleared Lower Reservoir-L5				
YM-80004.4.B.01.003 Total					
YM-80004.4.B.02.001	Const'd NB Infrast-Site Prep-L5				
YM-80004.4.B.02.001 Total					
YM-80004.4.B.02.002	Const'd SB Infrast-Site Prep-L5				
YM-80004.4.B.02.002 Total					
YM-80004.4.B.02.003	Viewpoint Construction & Maintenance-L5				
YM-80004.4.B.02.003 Total					
YM-80004.4.C.01.002	Const Diversion Inlet Portal&Channel-L5				
YM-80004.4.C.01.002 Total					
YM-80004.4.D.01.002	Constructed/Removed RB Cofferdam-L5				

Control Change Detail

WBS element	Name	Change Notice- Notes	Decision	Date	Value ($)
YM-80004.4.D.01.002	Constructed/Removed RB Cofferdam-L5	[redacted]			
YM-80004.4.D.01.002 Total					
YM-80004.4.D.02.003	Constructed Embankment-L5				
YM-80004.4.D.02.003 Total					
YM-80004.4.D.03.001	Left Bank Slope Stabi.&L3-SitePrep-L5				
YM-80004.4.D.03.001 Total					
YM-80004.4.D.03.002	Left Bank Excavation-L5				
YM-80004.4.D.03.002 Total					
YM-80004.4.D.03.003	Constructed Left Bank Drainage Adit-L5				
YM-80004.4.D.03.003 Total					
YM-80004.4.D.03.004	Constructed RSEM Area L5-L5				
YM-80004.4.D.03.004 Total					
YM-80004.4.D.04.001	Supp/Inst Instrument'n - Dam-L5				
YM-80004.4.D.04.001 Total					
YM-80004.4.F.01.001	Excavation & Foundation Prep-Approach-L5				
YM-80004.4.F.01.001 Total					
YM-80004.4.F.01.004	Constructed Liner-ApproachChannel-MCW-L5				
YM-80004.4.F.01.004 Total					
YM-80004.4.F.02.001	Excavation & Foundation Prep-Tailrace-L5				

Control Change Detail

WBS element	Name	Change Notice- Notes	Decision	Date	Value ($)
YM-80004.4.F.02.001	Excavation & Foundation Prep-Tailrace-L5	[redacted]			
YM-80004.4.F.02.001 Total					
YM-80004.4.F.02.002	Constructed Fill-Tailrace-L5				
YM-80004.4.F.02.002 Total					
YM-80004.4.M.02.002	Const'd SB InitAccRd&SBridgeApproach-L5				
YM-80004.4.M.02.002 Total					
YM-80004.4.M.02.003	Supp/Inst Dismantled TempInfrast-MISC-L5				
YM-80004.4.M.02.003 Total					
YM-80004.4.M.02.004	Supp/Inst Dismantled TempInfrast-GS&S-L5				
YM-80004.4.M.02.004 Total					
YM-80004.4.M.02.006	Supp/Inst DismanTempInfrast-L5				
YM-80004.4.M.02.006 Total					
YM-80004.4.M.03.001	Road Operation & Maintenance-L5				
YM-80004.4.M.03.001 Total					
YM-80004.4.N.01.001	Constructed Cache Creek Segment-L5				
YM-80004.4.N.01.001 Total					
YM-80004.4.N.01.002	Constructed Halfway River Segment-L5				
YM-80004.4.N.01.002 Total					
YM-80004.4.N.01.003	Constructed West End Segments-L5				
YM-80004.4.N.01.003 Total					
YM-80004.4.N.01.004	Upgraded Canyon Drive-L5				
YM-80004.4.N.01.004 Total					
YM-80004.4.N.03.001	South Bank - Upgraded PDRs and FSRs-L5				
YM-80004.4.N.03.001 Total					
YM-80004.4.N.04.001	Developed Portage Mtn Quarry-L5				
YM-80004.4.N.04.001 Total					
YM-80004.4.P.01.001	Const'd Powerhouse Buttress-L5				

Control Change Detail

WBS element	Name	Change Notice- Notes	Decision	Date	Value ($)
YM-80004.4.P.01.001	Const'd Powerhouse Buttress-L5	[redacted]			
YM-80004.4.P.01.001 Total					
YM-80004.4.P.01.002	Const'd Dam & Core Buttress-L5				
YM-80004.4.P.01.002 Total					
YM-80004.4.P.01.003	Const'd Spillway Buttress-L5				
YM-80004.4.P.01.003 Total					
YM-80004.4.P.01.004	Constructed RB Drainage Tunnel-L5				
YM-80004.4.P.01.004 Total					
YM-80004.4.P.02.001	Constructed RSEM Area R5a-L5				
YM-80004.4.P.02.001 Total					
YM-80004.4.Q.01.001	Supplied Turbine - U1-L5				
YM-80004.4.Q.01.001 Total					
YM-80004.4.Q.01.002	Installed Turbine - U1-L5				
YM-80004.4.Q.01.002 Total					
YM-80004.4.Q.01.003	Supplied Generator - U1-L5				
YM-80004.4.Q.01.003 Total					
YM-80004.4.Q.01.004	Installed Generator - U1-L5				
YM-80004.4.Q.01.004 Total					
YM-80004.4.Q.01.005	Supp/Inst Governor - U1-L5				
YM-80004.4.Q.01.005 Total					
YM-80004.4.Q.01.006	Supp/Inst Exciter - U1-L5				
YM-80004.4.Q.01.006 Total					
YM-80004.4.Q.02.001	Supplied Turbine - U2-L5				
YM-80004.4.Q.02.001 Total					
YM-80004.4.Q.02.002	Installed Turbine - U2-L5				
YM-80004.4.Q.02.002 Total					
YM-80004.4.Q.02.003	Supplied Generator - U2-L5				
YM-80004.4.Q.02.003 Total					
YM-80004.4.Q.02.004	Installed Generator - U2-L5				
YM-80004.4.Q.02.004 Total					
YM-80004.4.Q.02.005	Supp/Inst Governor - U2-L5				

Control Change Detail

WBS element	Name	Change Notice- Notes	Decision	Date	Value ($)
YM-80004.4.Q.02.005	Supp/Inst Governor - U2-L5	[redacted]			
YM-80004.4.Q.02.005 Total					
YM-80004.4.Q.02.006	Supp/Inst Exciter - U2-L5				
YM-80004.4.Q.02.006 Total					
YM-80004.4.Q.03.001	Supplied Turbine - U3-L5				
YM-80004.4.Q.03.001 Total					
YM-80004.4.Q.03.002	Installed Turbine - U3-L5				
YM-80004.4.Q.03.002 Total					
YM-80004.4.Q.03.003	Supplied Generator - U3-L5				
YM-80004.4.Q.03.003 Total					
YM-80004.4.Q.03.004	Installed Generator - U3-L5				
YM-80004.4.Q.03.004 Total					
YM-80004.4.Q.03.005	Supp/Inst Governor - U3-L5				
YM-80004.4.Q.03.005 Total					
YM-80004.4.Q.03.006	Supp/Inst Exciter - U3-L5				
YM-80004.4.Q.03.006 Total					
YM-80004.4.Q.04.001	Supplied Turbine - U4-L5				
YM-80004.4.Q.04.001 Total					
YM-80004.4.Q.04.002	Installed Turbine - U4-L5				
YM-80004.4.Q.04.002 Total					
YM-80004.4.Q.04.003	Supplied Generator - U4-L5				
YM-80004.4.Q.04.003 Total					
YM-80004.4.Q.04.004	Installed Generator - U4-L5				
YM-80004.4.Q.04.004 Total					
YM-80004.4.Q.04.005	Supp/Inst Governor - U4-L5				
YM-80004.4.Q.04.005 Total					
YM-80004.4.Q.04.006	Supp/Inst Exciter - U4-L5				
YM-80004.4.Q.04.006 Total					
YM-80004.4.Q.05.001	Supplied Turbine - U5-L5				
YM-80004.4.Q.05.001 Total					
YM-80004.4.Q.05.002	Installed Turbine - U5-L5				
YM-80004.4.Q.05.002 Total					
YM-80004.4.Q.05.003	Supplied Generator - U5-L5				
YM-80004.4.Q.05.003 Total					
YM-80004.4.Q.05.004	Installed Generator - U5-L5				
YM-80004.4.Q.05.004 Total					

Control Change Detail

WBS element	Name	Change Notice- Notes	Decision	Date	Value ($)
YM-80004.4.Q.05.005	Supp/Inst Governor - U5-L5	[redacted]			
YM-80004.4.Q.05.005 Total					
YM-80004.4.Q.05.006	Supp/Inst Exciter - U5-L5				
YM-80004.4.Q.05.006 Total					
YM-80004.4.Q.06.001	Supplied Turbine - U6-L5				
YM-80004.4.Q.06.001 Total					
YM-80004.4.Q.06.002	Installed Turbine - U6-L5				
YM-80004.4.Q.06.002 Total					
YM-80004.4.Q.06.003	Supplied Generator - U6-L5				
YM-80004.4.Q.06.003 Total					
YM-80004.4.Q.06.004	Installed Generator - U6-L5				
YM-80004.4.Q.06.004 Total					
YM-80004.4.Q.06.005	Supp/Inst Governor - U6-L5				
YM-80004.4.Q.06.005 Total					
YM-80004.4.Q.06.006	Supp/Inst Exciter - U6-L5				
YM-80004.4.Q.06.006 Total					
YM-80004.4.S.01.001	Constructed Site C Substation-L5				
YM-80004.4.S.01.001 Total					
YM-80004.4.T.01.001	Cleared 5L5 & 5L6 RoW-L5				
YM-80004.4.T.01.001 Total					
YM-80004.4.T.02.001	Constructed Transmission Line - 5L5-L5				
YM-80004.4.T.02.001 Total					
YM-80004.4.T.02.002	Constructed Transmission Line - 5L6-L5				
YM-80004.4.T.02.002 Total					
YM-80004.4.U.01.005	MCW Contingency - L5				

Control Change Detail

WBS element	Name	Change Notice- Notes	Decision	Date	Value ($)
YM-80004.4.U.01.005	MCW Contingency - L5	[redacted]			
YM-80004.4.U.01.005 Total					
YM-80004.4.U.01.006	MCW Scope Clearing - L5				
YM-80004.4.U.01.006 Total					
YM-80004.4.U.01.007	PRHP/MCW Changes - L5				
YM-80004.4.U.01.007 Total					
YM-80004.4.X.01.001	Property & Property Rights-L5				
YM-80004.4.X.01.001 Total					
YM-80004.4.X.01.003	Passive Land Howe Pit-NOT USED-L5				
YM-80004.4.X.01.003 Total					
YM-80004.4.X.01.005	Property Management Services-L5				
YM-80004.4.X.01.005 Total					
YM-80004.4.Y.03.002	Fish & Fish Habitat-MCW-L5				
YM-80004.4.Y.03.002 Total					
YM-80004.4.Y.07.001	Monitoring Physical-L5				

Control Change Detail

WBS element	Name	Change Notice- Notes	Decision	Date	Value ($)
YM-80004.4.Y.07.001	Monitoring Physical-L5	[redacted]			
YM-80004.4.Y.07.001 Total					
YM-80004.4.Y.09.001	Community Issues Management-L5				
YM-80004.4.Y.09.001 Total					
YM-80004.4.Z.01.001	Project Management-L5				
YM-80004.4.Z.01.001 Total					
YM-80004.4.Z.01.002	Project Services-L5				
YM-80004.4.Z.01.002 Total					
YM-80004.4.Z.02.004	Impl Design Reservoir-L5				
YM-80004.4.Z.02.004 Total					
YM-80004.4.Z.02.005	Impl Design Site Permanent Infr-L5				
YM-80004.4.Z.02.005 Total					
YM-80004.4.Z.02.033	Owner's Engineer-L5				
YM-80004.4.Z.02.033 Total					
YM-80004.4.Z.03.001	Procurement Management-L5				
YM-80004.4.Z.03.001 Total					
YM-80004.4.Z.05.001	Const & Contract Mgmt Worker Accom-L5				
YM-80004.4.Z.05.001 Total					
YM-80004.4.Z.05.002	Const & Contract Mgmt Site Prep-L5				
YM-80004.4.Z.05.002 Total					
YM-80004.4.Z.05.003	Const & Contract Mgt Main Civil Works-L5				
YM-80004.4.Z.05.003 Total					
YM-80004.4.Z.05.004	Const & Contract Mgt Res Clearing-L5				

Control Change Detail

WBS element	Name	Change Notice- Notes	Decision Date	Value ($)
YM-80004.4.Z.05.004	Const & Contract Mgt Res Clearing-L5	[redacted]		
YM-80004.4.Z.05.004 Total				
YM-80004.4.Z.05.007	Construction Mgmt MoTI Interface-L5			
YM-80004.4.Z.05.007 Total				
YM-80004.4.Z.05.009	Resident Engineering Early Site Prep-L5			
YM-80004.4.Z.05.009 Total				
YM-80004.4.Z.05.010	Resident Engineering Main Civil Works-L5			
YM-80004.4.Z.05.010 Total				
YM-80004.4.Z.05.011	Resident Engineering Res Clearing-L5			
YM-80004.4.Z.05.011 Total				
YM-80004.4.Z.05.013	Construction - General Mgmt & Admin-L5			
YM-80004.4.Z.05.013 Total				
YM-80004.4.Z.05.016	Environmental Monitoring-L5			
YM-80004.4.Z.05.016 Total				
YM-80004.4.Z.06.001	Safety Mgmt-L5			
YM-80004.4.Z.06.001 Total				
YM-80004.4.Z.07.001	Quality Management-L5			
YM-80004.4.Z.07.001 Total				
YM-80004.4.Z.08.001	General Mgmt & Admin-Environment-L5			
YM-80004.4.Z.08.001 Total				
YM-80004.4.Z.08.002	Regulatory & Permitting-L5			
YM-80004.4.Z.08.002 Total				

Control Change Detail

WBS element	Name	Change Notice- Notes	Decision Date	Value ($)
YM-80004.4.Z.08.003	Environmental Oversight-L5	[redacted]		
YM-80004.4.Z.08.003 Total				
YM-80004.4.Z.09.001	Public Affairs & Community Relations-L5			
YM-80004.4.Z.09.001 Total				
YM-80004.4.Z.11.001	Aboriginal Relations Mgmt-L5			
YM-80004.4.Z.11.001 Total				
YM-80004.4.Z.12.001	Labour Relations Management-L5			
YM-80004.4.Z.12.001 Total				
YM-80004.4.Z.13.001	VP Office-L5			
YM-80004.4.Z.13.001 Total				
YM-80004.4.Z.13.002	Finance-L5			
YM-80004.4.Z.13.002 Total				
YM-80004.4.Z.13.003	Unallocated-L5			
YM-80004.4.Z.13.003 Total				
YM-80004.4.Z.13.004	Legal Costs-L5			
YM-80004.4.Z.13.004 Total				
YM-80004.4.Z.14.001	Contingency-L5			

Control Change Detail

WBS element	Name	Change Notice- Notes	Decision	Date	Value ($)
YM-80004.4.Z.14.001	Contingency-L5	[redacted]			

Control Change Detail

WBS element	Name	Change Notice- Notes	Decision	Date	Value ($)
		[redacted]			
YM-80004.4.Z.14.001 Total					