Field	Business Description	Business Logic
# Days to Plan Date	# of days from report run date to the Plan Date (UID#650).	TBD
# of PMB Changes	The number of times the Milestone Plan Date (UID#650) has changed over the life of the project. See Related Terms.	This field gets updated anytime the milestone plan date is changed.
% Spent	Calculates the % spent of the Total Approved Amount. =LTD Actuals (UID#89) / LTD Approved	
% Variance: FY Capital Plan / FY Forecast	% Variance: FY Capital Plan (UID#406) / FY Forecast (UID#94)	
% Variance: Total Project Forecast / Total Project Plan	% Variance: Total Project Forecast / Total RRA Project Plan	
% Variance: YTD Actuals / YTD Plan	% Variance: YTD Actuals / YTD Plan	
42. Planned project benefit	.	
43. Projected project benefit	.	
AC (Project)	Actual Cost (AC) is the actual amount of dollars that have been spent on the project up to the project data date. P6 projects only. See Related Terms.	AC are the actuals from SAP up to the PMFB Data Date AC only uses direct costs Also see BW Data Field Mapping to Source Systems
AC (WBS)	Actual Cost (AC) is the actual amount of dollars that have been spent on the WBS Element up to the project data date. P6 projects only.	AC are the actuals from SAP up to the PMFB Data Date AC only uses direct costs Also see BW Data Field Mapping to Source Systems
Action Items	This field describes the specifics of the actions.	Action items should be completed to implement project treatment plan. They are reviewed at project status meetings. The Risk Owner is responsible for updating the action items and accountable for their completion. This field is linked to the 'Action Items' of the Risk Register in the Project WorkSpace.
Active Phase	Shows the current active phase of the project. Generation LoB: The active phase of a project is the latest phase that has received full funding. A partially funded project phase cannot be the active phase. e.g. early Implementation work: Active Phase = Definition T&D LoB can use the options with partial funding	Linked to the SAP custom enhanced field Active Phase at the project level:
Active Projects	Count of projects that fall into 'Scale' grouping where 'Active Phase' = Initiation, Identification, Definition, and Implementation. See Related Terms.	Group count of projects based on EAC as below: a.<$20M -Where EAC <$20 Million b. $20M - $50M -Where EAC = or >$20 Million but < $50 Million c. >$50M – Where EAC >$50 Million
Activity	(Network) Activity used for managing work in the project structure. Exists of an ID and a Description	P6 project: Links to the fields Activity ID and Activity Name in the current P6 schedule. Note that the Network ID (the project ID without the hyphen) is not part of the Activity ID in the BW: SAP only project: Links to the SAP Activity Identification

Term	Definition	Related Terms
Activity Element	Activity element is the expense or resource associated with an activity.	P6 projects:The Resource or Expense in the P6 project structure SAP projects:Network Activity Element (NWAE) in the SAP project structure (CJ20N)
Activity ID	Unique identifier for each activity in Primavera P6. The Activity ID is composed of two segments: the Activity ID prefix consist of the Project ID and the Activity ID suffix is a 4-digit sequential number, e.g., YT-00001-1000.	
Activity Name	The description given to an activity in Primavera P6.	
Activity Type	There 5 activity types in P6: finish milestone, start milestone, level of effort, resource dependant, task dependant and WBS Summary. Actuals charged at the WBS level in SAP are displayed as WBS Summary Activities in P6. In P6, Activity type=WBS Summary.	
Actual	All the actuals posted. See Related Terms.	See LTD Actuals
Actual Duration.	.	
Actual Cost (AC)	See field "AC (Project)" under Related Terms	
Actual Date	Consolidation of the Milestone Actual Start/End (UID#654, UID#294) date into 1 date field. See Related Terms.	SeeMilestone Actual Date
Actual Direct Costs (Total Project)	Total Project Actual Direct Costs from SAP. See Related Terms.	
Actual Direct Costs (FY)	Total Project Actual Direct Costs for Fiscal Year from SAP. See Related Terms.	
Actual Direct Costs (Total Project).	Direct Costs from Actuals (UID#708)	
Actual Duration.	.	
Actual Duration..	.	
Actual Finish Date DUPLICATE	Actual finish date according to the schedule	
Actual Indirect Costs (Cumulative)	Cummulative monthly Indirect Actual Costs	
Actual Indirect Costs (FY)	Total Project Actual Indirect Costs used for calculation of ETC. See Related Terms.	P6 projects: P6 Spend SAP Projects: V110 Actuals
Actual Indirect Costs (Total Project)	Indirect Costs from Actuals (UID#708). See Related Terms.	
Actual Labor Units	Qty of actual labour units	
Actual Labour Units Up to Data Date	Actual labour quantity (hours) up to the Project Data Date	See theBW Data Mappingoverview for more information. This information is linked to the actual hours in SAP and can be viewed in: - SAP CJI3 report, column 'Total Quantity'. The report should be run with the end date set to the PMFB Data Date - 1 day.
Actual Project Release Date	Date when a project moves from a planned project to an active project within project delivery. This is not a Scheduled date.	
Actual Start Date	Actual start date according to the schedule. See Related Terms.	SeeWBS Actual Start Date
Actuals (Current FY Quarter)	Actual spend by fiscal quarter used for comparative reporting. Sum Total Actuals as posted in SAP for current FY Quarter.	
Actuals (Previous FY Quarter)	Actual spend by fiscal quarter used for comparative reporting. Sum Total Actuals as posted in SAP for Last FY Quarter.	
Actuals (v0)	Sum of Actuals as used for the calculation of the ETC: P6 Projects: P6 Spend (UID#537) SAP Projects: V110 Actuals	

Actuals > PMB	Count of WPs for which Actuals > PMB Count of WP IDs [UID#119] where WP Actual $ [UID#305] > WP PMB $ [UID#121]. See Related Terms.	
Actuals Last 6 Months	The actual costs for the 6 months prior to the Period/Fiscal Year as selected in the variable screen of the report.	Linked to the Actuals posted in SAP. Run CJI3 report for the posting period of 6 months prior to the selected report variable Period/Fiscal Year. e.g. If we are currently in the Period/Fiscal Year is 06/2014 (calendar date = Sept 2013), use the posting date of 2013-03-01 to 2013-08-31 to run the CJI3 report. Look at the total amount under the 'Val/COArea Crcy' field. Sample Screenshot for BW - PS327 report Sample Screenshot for SAP - CJI3
Actuals Up to Data Date	Actuals posted up to the Project Data Date. These actuals are used for calculation of the ETC (Estimate to Completion) for the project.　　　See Related Terms.	For SAP only projects: Actuals as used by the latest run of the ETC calculator in SAP (also known as the V110). For P6 projects: Actuals posted in SAP with a posting date before the Project Data Date (from the PMFB) See also theBW Data Mappingdocument. For Distribution projects (Projects with Forecast Version = F00):F00 plan version from previous fiscal years up to prior fiscal period Special Note - only For WLR report (PS384) this value is shown for Calendar Year /Month (Jan-Dec). For all other report its from Fiscal Year/Period (April - March)
Additional Comments	.	
Adjustment to Authorized Amount (P12)	The amount with which the EAR Authorized Amount (P12) changes.	The amount for this field should increase if the change is positive and should decrease if it is negative. It is linked to the Change Log, 'EAR Adjustment of Authorized Amount' field in SharePoint.
Adjustment to Expected Amount (P11)	The amount with which the EAR Expected Amount (P11) changes according to the approved EAR.	This is the Change Log field 'Adjustment to Expected Amount (P11) ($)' in PPM Workspace. If the Expected Amount increases the amount should be entered as a positive. If the Expected Amount decrease the amount should be entered as a negative.
Agreed Amount	The Agreed Amount is the cost that the Project Manager has agreed to release to the Work Package Manager for spending. The Work Package Manager is not allowed to spend more on the work package than this Agreed Amount	The Agreed Amount links to the P6 User Defined Field Agreed Amount at the WBS level. It is loaded from the PMFB. The Agreed Amount is only available for P6 projects. For SAP only projects use the SAP Plan Version P17 to capture the agreed amount
Agreed to	This is a P6 user defined field that signifies the agreed amount that is released to a work package manager. UDFTITLE = "Agreed To". This is anticipated for future use.	
Amount	Amount field represents the actual cost posted in SAP.	This field can be viewed in different SAP reports. E.g. Run CJI3 report and look at 'Val/COArea Crcy' column:

Term	Description	Additional
Approval Year	It is the approval year of the WBS element extracted from the Investment Management. See Related Terms.	
Approved [Reserve]	Project Reserve Value, which is the diferrence between P12 (Authorized) and P11 (Expected) versions in SAP.	
Approved Contingency (P11)	Contingency amount coming from the Expected Amount as captured in the P11 plan version of the project	Sum of the costs in the Expected Amount (P11) that have a Cost Element = '999631'
Approved Estimate Synopsis	To be used when assessing Contingency for a particular contract or work package	To be used when assessing Contingency for a particular contract or work package. The approved estimated award value for the applicable contract or work package.
Approved Expected Project Budget	To be used when assessing Contingency for a particular contract or work package. The BCH approved value of contingency held at the project level and allocated to the applicable contract or work package	To be used when assessing Contingency for a particular contract or work package. The BCH approved value of contingency held at the project level and allocated to the applicable contract or work package
AsstInSvcDate	Asset In Service Date. SAP User field where IDC/OH calculations are based on.	
At Complete Duration	.	
At Completion Labour Units	The total amount of hours (actual and Estimate To Completion)forecasted to be needed to complete the work. See Related Terms.	For SAP only projects: 'Actual Labour Units' from V110 +'Remaining Labour Units' from V110 For P6 projects:'Actual Labour Units up to Data Date' +'Remaining Units' of the latest PMFB.
Authorized (P12)	Total P12 value RT: Changed field name from: P12 EAR Authorized (Total)	
Authorized (P12) (Graph Line)	P12 total amount from SAP. See Related Terms.	
Authorized Amount	The Authorized Amount for the approved part of the project as documented in the latest EAR. The Authorized Amount includes the Project Reserve. See Related Terms.	SeeEAR Authorized Amount (P12)
Balance [Contingency]	Available contingency after Contingency Withdrawals have been made. =Contingency Value (UID#102) - Contingency Withdrawals (UID#103)	
Balance [Reserve]	Available contingency after Reserve Withdrawals have been made. =Original Reserve UID#107 - sum(Reserve Withdrawals UID#108)	
Base Contract Commitment	To be used when assessing Contingency for a particular contract or work package. The lowest agreed upon value for the applicable contract or work package.	Its a drop down feild and shows the risk impact
Baseline Context	Applicable to the Portfolio Milestone Variance Report PS410, this parameter allows users to select 1 of 4 different variations or flavors of the report. The 4 variations are as follows: 1. Classic Current Schedule vs Baseline Report 2. Project Baseline vs Current Schedule 3. Prior Month (Period) Forecast Baseline (PMFB) vs Current Schedule 4. First Full Funding (FFF) vs Current Schedule.	
Baseline Revision Number	# Times a baselines is revised.	
Baseline Type	Used to distinguish one baseline from another, there are 4 Baseline Types in Primavera P6, used for different purposes by the Technology PMO: ☐EAR Approved ☐First Full Funding ☐Prior Month (Period) Forecast Baseline ☐Performance Measurement Baseline.	

Term	Definition	Notes
BCUC approval plan status	Project code in P6 that T&D will use to track BCUC approval plan status. Options are: · Approved · Rejected	
BCUC Order Number	User defined field in P6 to track the corresponding BCUC Order # with a T&D project.	
Board Approval Plan Status	Project code in P6 that T&D will use to track Board Approval Plan Status. Options are: · Carry-over · Explan · Inplan · Prior Plan ▢	
Business Driver (Project)	Capital reporting categories for accountability.	This is a project level attribute in the Business Warehouse. Linked to SAP field "Business Driver" under "User Fields" tab of the level 1 WBS. To view this field in SAP, run transaction CJ20N. This field exists for all WBS levels under "User Fields" tab.
Business Driver (WBS)	Capital reporting categories for accountability.	This is a WBS level attribute in the Business Warehouse. Linked to SAP field "Business Driver" under "User Fields" tab of the respective WBS. To view this field in SAP, run transaction CJ20N. This field exists for all WBS levels under "User Fields" tab.
Cal. year/ month	Shows all Key figure values in Calendar year / month breakdown.	Driven within BW for Calendar year/month.
Calendar Year	Key figures are shown from January 1st to December 31st	BW assigns the Calendar Year to all Key Figures. This requirement is specific to WLR projects reporting yearly to Government.Months in Key Figures populate for the given Calendar Year as shown below.
Calendar Year/Month	Shows all Key figure values in Calendar year / month breakdown. See Related Terms.	Seecal.year/month

Term	Description	Details
Capital Plan Indicator	Project flag to indicate whether the project should be measured against the current fiscal year management plan (Capital Plan version).	Logic (to Calculate Capital Plan Indicator) Master Data Loop 1 - If Project: Created in Current FY AND IPID NE Blank AND Project Status NE Closed - > XP 2 - If Project: IPID = Blank AND Project Status NE Closed -> ER 3 - Else -> NA Loops thru Transactions 4 - If Project Status = Closed AND FY-2 has actuals -> NA (i.e. no posting in FY-1 and Current FY) 5 - If Project: IPID = Blank AND Project Status NE Closed -> ER 6 - If Project IPID NE Blank AND is in Capital Plan -> IP 7 - If Project Status NE Closed AND IPID NE Blank AND NOT in Capital Plan AND has LTD Actuals in Previous fiscal year -> CO 8 - If Project Status NE Closed AND IPID NE Blank AND NOT in Capital Plan AND has NO LTD Actuals in Previous fiscal year -> XP 9 - All Else -> NA

Capital Plan vs Actual / Forecast by Month (Line Graph)	Burn rate. Graphical comparison the Capital Plan (M00) vs Actual Costs and forecast BY month for the current fiscal year and three months before and after the current FY
	
	X Axis:
	Monthly values for current fiscal year + last 3 months into the next fiscal year.
	
	Y Axis:
	  - UID 246 (Project Forecast: Monthly)
	  - UID 261 (Actual Cost: Monthly)
	  - UID 248 (Cumulative Capital Plan: Monthly)
	  - UID 249 (Cumulative Direct Actual Costs: Monthly)
	  - UID 84 (Cumulative Total Actual Costs)
	  - UID 85 (Cumulative Forecast) See Related Terms.	

Capital Plan vs FY Forecast (Stacked Bar Chart)	Stacked column chart based on historic and forecast cumulative Project Cost values for the FY, based on:
	
	  - UID 240 (Remaining Forecast (Bar Chart))
	  - UID 242 (Actual Indirect Costs (Bar Chart))
	  - UID 243 (Actual Direct Costs (Bar Chart))
	  - UID 93 (FY Capital Plan)
	
	Capital Plan (UID#93) is presented as a second column while the other cost values are to be presented as stacked bars in one series
	
	Y Axis = $ See Related Terms.	

Change Driver	This field displays the primary reason for the change.	It is linked to the Change Log, 'Change Driver' field in SharePoint. Options in the drop down list are:New Phase or StageChange of OutageAvailability of Field Resources Availability of Engineering ResourcesEquipment Delays Work Reprioritisation Supplier or Contractor Change Design Change Unfavourable Weather Requirements Changes External Approval Delays Internal Approval Delays Financial Rate Changes Estimate Deficiency Construction DelaysProject Execution DelaysChange in Field Conditions

Change Implementation Comments	.	
Change Level	The Level (Project or WBS) that the change applies to.	This is linked the Change Log, 'Change Level' field in SharePoint. **Work Package Level** Both of the following conditions must be met to make a change a Work Package Level change: · No impact on SoO, EAR, or Business Case · No impact on Project Reserve **Project Level** Any of the following conditions will make a change a Project Level change: · Impact on Project Reserve · Impact on SoO · Impact on EAR, once Project Reserve is depleted · Impact on Business Case, if at a phase change
Change Log Contingency Balance	Total of all approved and under review contingency balance adjustments (increases and reductions) and work package increases from contingency as documented in the Change Log in PPM Workspace	Sum of Contingency Balance Adjustment that have Change Status = 'Approved' or Change Status = "Under Review" AND Current = "Yes".
Change Log ID	Unique identifier for the change item.	It is linked to the Change Log, 'ID' field in SharePoint.
Change Log Unallocated Budget Balance	Balance available based on change log unallocated budget adjustments	
Change Notice Flag	(Approved, Pending) · Submit Date but not Approved Date -> Pending · Submit Date and Approved Date -> Approved	
Change Notice Submit Date	Date Change Notice was submitted	
Change Notice Volume by Type (Stacked Bar Chart)	Stacked bar chart based on groupings of the following: Y-Axis: Categorizes the volume of change notices in the Categories outlined in UID#131. Then, sub-categorized based on Status (UID#130): 1. Approved=Change notices that have a Status of "Approved". 2. Pending Approval=Change notices that have a Status of "Submitted" X-Axis: Counts of change notices by the Current Fiscal Year and is stacked on the count of change notices from Prior years. Approved bar is based on the Change Notice Approved Date UID#137. Pending Approval bar is based on Change Notice Submit Date UID#136 See Related Terms.	
Change Status	This field displays the status for the change.	It is linked to the Change Log, 'Change Status' field in SharePoint. The options are:New – New change that was identified but is not being reviewed yet. Allows a quick selection of newly entered changes that need to be reviewed.Under Review – Change is being assessed to collect information supporting the approval or rejection decision.Approved – Change is officially accepted by either the Sponsor, Initiator, or PM.Rejected – Change is officially rejected by either the Sponsor, Initiator, or PM.
Change Type	This field displays the root cause of the change.	Field is maintained in the Change log List (PPM Workspace). List of Values:ScopeScheduleCostPM/WPM ChangeInitiator/Sponsor Change
CIA (Contribution in Aid) - Actuals	CIA (Contribution in Aid) is identified by settlements and cost elements used to report on T&D projects.	
CNO/ PAC Index No	Unique CNO Reference/PAC Index Number Example: 1. Spillway Gate3 Hoist (Drive Train): SPOG3-DT	Feild stored in project work space under in deficiency tracker
CNO/PAC Date (Signed)	Date on which the CNO/PAC was signed. This is from the date from which deficiencies are tracked at the project level.	Date Field stored in project work space under deficiency trackor

		Linked to the Comments field of the performance indicator in PPM Workspace. Due to BW limitation on long text fields, BW only displays the first 60 charaters of this field in the report.
Comments	Description or narrative of the current status for a performance indicator.	
Commitment Document Type	Identifies the commitment type. Doc Type: - 'ZC'= Contract Order -'ZP'= Purchase Order.	
Commitment Plan Overall	Commitment's original value in a Project in a fiscaly year.	
Commitment Plan Overall-Work Package	Commitment's original value in a Work Package.	
Commitment Reference Number	References the CO or PO number. Prefix: - 'C' for CO - 'P' for PO Rest of the number is the actual CO or PO number stored in PassPort	
Commitments	The total of funds commitment amount.	The funds commitment amount can be viewed in SAP by running transaction CJI5 and looking at 'Value TranCurr' column
Commitments Remaining	Outstanding direct contract orders and purchase orders for the work package remaining value. Displayed in the controlling area currency. See Related Terms.	
Company Code	Contains the legal entity under which the project is created and maintained	Mapped to the SAP field 'Company code' at the project level under the Basic Data tab:
Consequence Severity	Based on the consequence type selected from the Project Delivery Risk Matrix, the range of serverities is S1 to S6.	The most realistic maximum severity for the consequence type should be selected, assuming existing or standard controls are in place. It is linked to the Risk Register, 'Consequence Severity' field in the Project WorkSpace. For more information refer toProject Delivery Risk Matrix on PRT
Consequence Type	The impacts that are of importance to BC Hydro and its values. If the risk were to occur, the most relevant consequence type should be selected. .	It is linked to the Risk Register, 'Consequence Type' field in the Project WorkSpace. Consequence type can be: Safety - Worker Safety - Public Enviornmental Financial Loss Reputational Reliability - Supply Reliability - Customer For more information refer toPerform Qualitative Risk Analysis andProject Delivery Risk Matrix on PRT

Field	Description	Reference/Mapping
Consequences Description	This field is used to expalin: What is the impact to your project if the event occurs? Is there a business aspect to this risk? eg. Consequence 1: safety incident with worker injury or fatality, Consequence 2: Oil or fuel spill with environmental impacts	It is linked to the Risk Register, 'Consequences Description' field in the Project WorkSpace. For more information refer to Identify Risk andProject Delivery Risk Matrix on PRT
Contingency Adjustment	Amount that is moved into or out of contingency as result of an approved change to the contingency amount. Negative amount: contingency is reduced Positive amount: contingency is increased	Linked to the field Contingency Adjustment ($) in the Change Log on PPM Workspace
Contingency Percent Committed	% of the contingency fund that has been used. =UID#102 Original Contingency divided BY UID#103 Contingency Withdrawals multiplied by 100.	
Contingency Variance	Variance of contingency amount from SAP and P6 compared to change log	Contingency variance will be calculated based on - Approved Contingency (P11) + Change Log Contingency Balance – Forecast Contingency Approved Contingency (P11) = Sum of plan version (P11) where cost element is "999631" Change Log Contingency Balance = Sum of Contingency balance adjustmet where Current = yes and change status is aprroved or under review. Data is derived from project share point change logForecast Contingency - Sum of EAR EAC where cost element = 999631
Contract Options	Describes the contracting option proposed, in regards to the Value Optimistic, Value Most Likely, and Vlaue Pessimistic.	To be used when assessing Contingency for a particular contract or work package. The value of any provisional sums or other optional work provided for within the Contract (WPA) language for the applicable contract or work package. Note: Supervening Events are not valued and included here. It is mapped to the Risk Register, 'Contract Options' field in the Project WorkSpace.
Contract Reference	Contract Reference field in PS346 report is to display the reference information maintained for a vendor invoice.	Reference Key 1 feild in CJI3 in SAP is named Contract Reference in PS346 report. This feild display the information maintained against a invoice for Reference Key 1 feild for GL line item.
Contractor Incidents Actual Month	Actual incidents for the current month. BW: History needs to be kept purposes.	
Contractor Incidents Actual YTD	Actual incidents for the YTD.	
Contractor Incidents Indicator Month	Indicator for Incidents (Plan-Actuals). If Actual (UID#512) >0 then red, else green.	
Contractor Incidents Indicator YTD	Indicator for Incidents (Plan-Actuals). If Actual (UID#516) >0 then red, else green.	
Control Budget	Latest amount agreed between the PM and the Work Pakage Manager for completion of an activity	Linked to the field Control Budget For P6 projects from PMFB SAP projects from P15 plan version
Control Measures In Place Actual Month	.	
Control Measures In Place Actual YTD	.	
Control Status	Control status is derived field to determine the milestone status based on control date	Mapping document P6 Project Mapping document SAP only Project

Term	Definition	Notes
Cost	Cost Health Indicator	It is linked to the Project WorkSpace/Performance/Performance Indicators/ Indicator Name 'Cost'.
Cost (Status)	Cost Health Status	
Cost Analyst	Generation: Cost Analyst - Project team member conducting cost analysis on projects. T&D: Project Service Coordinator. See Related Terms.	SeeCost Analyst/Project Service Coordinator
Cost Analyst/Project Service Coordinator	Generation: Cost Analyst - Project team member conducting cost analysis on projects. T&D: Project Service Coordinator	Linked to the SAP field "Applicant no." in the "Basic Data" tab on the **last** level 2 WBS element Note: **last** WBS is determined by alphanumeric descending ordering of the WBS ID: - characters take precedence over digits
Cost Category	Cost Category feild in SAP and P6 at network activity level is used to identify which type of work the activity is related eg- Project management , engineering or other type of wo	For SAP only project - Cost category feild is maintained at the user feild tab for "Feild key" - "PPM-NWA User Fields. Screen Shor - For P6 projects - Cost Category feild is maintained for acitivites in PMFB baseline Screen Shot -
Cost Element	Cost element is another term for G/L account. See Related Terms.	It is a number that identifies the nature of a revenue/expense and labour. It identifies broad budget categories. Cost Element source systems for the following project costs: 1- Actuals: All projects - SAP 2- Forecast: P6 projects - P6 SAP projects - SAP Plan Versions - SAP Baselines - P6
Cost Element Group	Cost Element Group is the same as Cost Element with the hirerarchy switched on. See Related Terms.	Cost Element Group is used to group cost elements in different categories such as Direct and Indirect project cost, Revenues and Recoveries, etc. Example: - BCH1P_1005 Project Order Costs - BCH1P_100510 Direct Proj/Order Co - BCH1P_100520 Indirect Proj/Order
Cost Performance Index (CPI)	Cost Performance Index (CPI) – an indicator showing how the project costs are performing to plan	
Cost Performance Indicator (CPI)	See field "CPI (WBS)" under the Related Terms	
Cost Status Indicator	.	
Cost Type	Classification/categorization of project's historical costs as reported on PS419.	Cost type is determined based on the cost elements listed below: Contingency999631IDC665310; 675512; 999515; 999555OH675510; 741500; 742500; 841801; 842801; 999514; 999554Directany CE not listed on IDC, OH and Contingency
Cost Variance (CV)	See field "CV (Project)" under Related Terms	
Cost Variance (CV) NWA	Cost Variance as the difference between PV and AC	

CPI	Cost Performance Index (CPI) is the ratio between the Earned Value (EV) and Actual Cost (AC) of the project CPI is calculated for P6 projects only. See Related Terms.	SeeCPI(Project)
CPI (Project)	Cost Performance Index (CPI) is the ratio between the Earned Value (EV) and Actual Cost (AC) of the project CPI is calculated for P6 projects only. See Related Terms.	EV (Project) / AC (Project) CPI only uses direct costs and also ignores Contingency (Cost Element 999631) The BW only recalculates the CPI when the PMB or PMFB for the project is created or updated Also seeBW Data Field Mapping to Source Systems
CPI (Status)	Is this logic actually implemented? Cost Performance Index (CPI) – an indicator showing how the project costs are performing to plan; used in UID#25 PHI G. Project Level: CPI = UID#62 Earned Value (EV) / UID#61 Actual Cost (AC) where Actual Cost includes direct costs only at project level. The projects are expected to remain within a CPI performance band of 0.95 to 1.05. The color will be -Green when UID#65 CPI is between 0.95 and 1.05, -Red when UID#65 CPI < 0.95, -Amber when UID#65 CPI > 1.05 (this could indicate that the plan may have been too conservative).	
CPI (Trend)	Is this logic actually implemented? Cost Performance Indicator trend. Compare current month vs previous month: - Trend Up=UID#65 Current CPI closer to 1 than UID#65 CPI Previous Month. - Trend Month=UID#65 Current CPI farther to 1 than Previous Month. - Trend Levelled=UID#65 Current CPI same as Previous Month.	
CPI (WBS)	Cost Performance Index (CPI) is the ratio between the Earned Value (EV) and Actual Cost (AC) of the work package CPI is calculated for P6 projects only. See Related Terms.	EV (WBS) / AC (WBS) CPI only uses direct costs and also ignores Contingency (Cost Element 999631) The BW only recalculates the CPI when the PMB or PMFB for the project is created or updated Also seeBW Data Field Mapping to Source Systems
CPI EAC	Capital Project Investigation (CPI) costs: EAC for the Identification phase of Generation projects. See Related Terms.	CPI EAC is the EAC value for all WBS elements that have a "Req Cost Center" equal to 19264
CR Number	CR#	
Create Date [Change Notice]	The date that the change notice was created.	
Created	.	
Created Date [Performance Indicator]	The date that a performance indicator has been created.	Linked to the 'Created' field of the performance indicator in PPM Workspace.

Term	Description	Notes/Logic
CSI (Icon)	Cost Status Indicator (CSI) – shows the overall cost performance of a project; used in UID#25 PHIT. CSI = UID#428 Actual Cost (AC) / Approved Budget based on expected cost. Approved Budget=UID#99 Forecasted EAR Approved. The color will be -Green when AC exceeds AB by less than 5%; =UID#428>UID#99 within 5% of UID#99 -Amber when AC exceeds AB by 5% to 20%; =UID#428>UID#99 greater than 5% of UID#99 -Red when AC exceeds AB by 20% or more. =UID#428>UID#99 over 19% of UID#99 It has been suggested to link the thresholds to existing limits in the business procedures (EAR).	
Cum. Actual Costs	Cummulative Actual Cost	
Cum. Capital Plan	Cummulative M00, broken down by month. See Related Terms.	
Cum. Direct Actuals	Cummulative direct actual cost monthly. See Related Terms.	
Cum. Total Actuals	Cumulative total actual costs for project by month. Includes all direct and indirect costs. See Related Terms.	
Current	Single line text "Yes" or "No" based on desion data and EAR date. Current logic is used to evaluate change log items that are after the EAR date.	Current is a derived field based on following conditions IF **Decision Date** > **EAR Date** OR **Decision Date** = <empty> OR **Change Level** = "*Project*" THEN **Current** = "*Yes*" ELSE **Current** = "*No*"
Current Fiscal Year	Fiscal Year is the year for which the financials are posted and reported. Fiscal year is a period of 12(Posting periods) months .For BC Hydro Fiscal year is from April - March. So current FY is 2012 - 2013. Report PS321 takes 2013 as the default current fiscal year.	
Current Schedule	The status of the project's schedule at the current point in time, as indicated by the schedule's Actual Start/Finish and Forecast Start/Finish dates for each Activity.	
Current Year Labour Units	Actual labour units for the current fiscal year. Current fiscal year is the fiscal year selected in the report variable Period/Fiscal Year. See Related Terms.	Actual labour units are coming from SAP filtered for the current year as selected in the Period/Fiscal Year report variable for the current fiscal year.
CV (Project)	Cost Variance (CV) is the difference between the Earned Value (EV) and the Actual Cost (AC) of a project CV is calculated for P6 projects only. See Related Terms.	EV (Project) - AC (Project) SV only uses direct costs and also ignores Contingency (Cost Element 999631) The BW recalculates the SV when the PMFB or PMB of the project is created or updated Also seeBW Data Field Mapping to Source Systems

Term	Definition	Notes
CV (WBS)	Cost Variance (CV) is the difference between the Earned Value (EV) and the Actual Cost (AC) of a work package. CV is calculated for P6 projects only. See Related Terms.	EV (WBS) - AC (WBS) SV only uses direct costs and also ignores Contingency (Cost Element 999631) The BW recalculates the SV when the PMFB or PMB of the project is created or updated Also see BW Data Field Mapping to Source Systems
Data Date	The last date progress was recorded in the form of actual dates, percent of work completed and revised remaining duration. Activities are scheduled from the project data date, using the project start date as the initial data date.	
Decision Date	The date the decision on the change notice was made. See Related Terms.	It is linked to the Project WorkSpace/Change Log/Decision Date field. See Decision Date [Change Log]
Decision Date [Change Log]	Date the decision on the change notice was made	It is linked to the Change Log, 'Decision Date' field in SharePoint. Only to be entered by, or on behalf of, the Project Manager.
Decision Date [EAR]	The date the decision on the change notice was made. See Related Terms.	It is linked to the Project WorkSpace/Change Log/ 'Decision Date' field.
Decision Date [Reserve]	The date the decision on the change notice was made. See Related Terms.	It is linked to the Project WorkSpace/Change Log/Decision Date field. See Decision Date [Change Log]
DefFund Appr Act Dt	Milestone Actual date from UID 2.01. Check related term for details regarding SAP and P6 logic for Milestone Actual date	This field is for PS389 report only. The feild is derived from the actual date stored for 2.01 Milestone
DefFund Appr Fcst Dt	Milestone forecast date from UID 2.01 Check related term for details regarding SAP and P6 logic for Milestone forecast date	his field is for PS389 report only. The feild is derived from the forecast date stored for 2.01 Milestone
DefFund Appr Plan Dt	Milestone Plan date from UID 2.01. Check related term for details regarding SAP and P6 logic for Milestone Plan date	This field is for PS389 report only. The feild is derived from the plan date stored for 2.01 Milestone
Description of Change (What?)	This field displays the description for the change.	For Work Package Level Changes: this field can repalce the equivalent field in the Work Package Level Change Notice. For Work Package Level changes this field can replace the equivalent field in the Work Package Level Change Notice. For Project Level changes, a reference to the (mandatory) Project Level Change Notice is sufficient although a short synopsis, in this box, of what the change is about will help to create clarity in reporting. It is linked to the Change Log, 'Description of Change (What)' field in SharePoint.
Dismantling Costs (is this plan or actuals?)	Dismantling Costs	
Document Date	Document date is the date on which the document for a specific transaction has been created in SAP.	E.g. Run CJI3 and look at the Document Date column:

Term	Description	Notes
EAC	Estimate at Completion - Total project forecast.　　　　See Related Terms.	SAP only projects: Actuals from SAP V110 + Remaining Costs from SAP V110 P6 projects:Actuals from SAP with a posting date on or before the Project Data Date +Remaining Cost from the P6 PMFBWLR Projects - The same logic except that the calculation will be for the calender year i.e Jan to Dec. WLR report their projects on calender year instead of Fiscal Year (April - March) Distribution projects (** Projects with Forecast Version = "F00") F00 plan version from previous fiscal years up to prior fiscal period (Actuals to Data Date) +F00 plan version from current period onwards (ETC) ** Note: Forecast Version for Distribution projects is defined on the custom tab screen below of the Project Definition in SAP:
EAC (Status)	Is this logic actually implemented? Based on EAC value UID#71: Green = Value < Current Project Baseline (P15, PMB) Yellow = Value / PMB between (1, 1.1) Red = Value / Current Project Baseline (P15, PMB) > 1.1	
EAC (Trend)	Is this logic actually implemented? Trend of last month'sEAC UID#71 compared to current month's EAC UID#71	
EAC $	Estimate at Completion - Total project forecast.　　　See Related Terms.	SeeEAC
EAC (Work Package)	Total work package forecast SAP projects V110 Actuals + V110 Remaining Costs P6 projects P6 Actuals + P6 Remaining Costs　　See Related Terms.	
EAC <= PMB	Count of WPs for which EAC <= PMB Count of WP IDs [UID#119] where WP EAC $ [UID#122] <= WP PMB $ [UID#121] See Related Terms.	
EAC > PMB (Actuals <=PMB)	Count of WPs for which EAC >= PMB Count of WP IDs [UID#119] where WP EAC $ [UID#122]=> WP PMB $ [UID#121] or LTD Actuals <=PMB　　　See Related Terms.	
EAC based on latest P10	Total of the P10 plan version in SAP	
EAC Group	Group projects by EAC based on the following limits: a. >$50M b. $20M - $50M c. <$20M　　　　See Related Terms.	Filter: a. >$50M: Show all projects b. $20M - $50M: Only show projects with Project Health Indicator of Red or Yellow c. <$20M: Only show projects with Project Health Indicator of Red
EAR Approved (with reserve) Version (P12)	See field "EAR Authorized Amount (P12)" under Related Terms	
EAR Approved Baseline	Baseline type assigned to baseline taken after the EAR for the Identification and Definition phases have been approved.	
EAR Approved Version (P11)	See field "EAR Expected Amount (P11)" under Related Terms	
EAR Authorized Amount (P12)	The Authorized Amount for the approved part of the project as documented in the latest EAR. The Authorized Amount includes the Project Reserve	The EAR Authorized Amount is linked to the Plan Version P12 in SAP:

EAR Date	EAR date is the decision date for the approved changes funded by EAR Revision	The EAR Date is determined by:Latest of Decision Date of items where (Funding Change = 'Authorized Amount (P12) EAR Revision Increase' OR Funding Change = 'Authorized Amount (P12) EAR Revision Reduction' OR Funding Change = 'Expected Amount (P11) Reserve Draw' OR Funding Change = 'Expected Amount (P11) Reserve Increase') AND Change Status = 'Approved'
EAR Description	The EAR Description under which approval of the project budget is documented	Linked to 'EAR Description' field under the cust. enhancement field at the Project Level in SAP:
EAR EAC	Estimate at Completion (EAC) for all work packages that are included in the latest approved EAR.	Sum of EAC of those Work Packages that have an SAP User Status of: Approved (appr)Closed (clsd)Reopened (reo) Additional filtering can be applied with the following flags: SAP WBS User Status "Exclude from EAR" (EARX) Any work package with this status checked will be excluded for the calculation of the EAR EAC. This flag overrides the appr, clsd, and reo statusP6 Activity Code "Exclude from EAR" Any activity with this Activity Code set to "Exclude" will be excluded for the calculation of the EAR EAC, even if the work package is set to appr, clsd, or reo.
EAR EAC (EAR Total Forecast)	Estimate at Completion (EAC) for all work packages that have been approved according to the latest EAR	EAC for all work packages that have a User Status that equals - appr (Approved) - reo (Reopened) - cld (Closed)
EAR ETC	Remaining Total Cost (ETC) for all work packages that are included in the latest approved EAR.	EAR ETC key figure will Exclude all those work packages with ETCX tick from ETC calculation filtering can be applied with the following flags: SAP WBS User Status "Exclude from ETC" (ETCX) Any work package with this status checked will be excluded for the calculation of the EAR ETC.P6 Activity Code "ETCX" Any activity with this Activity Code set to "Exclude" will be excluded for the calculation of the EAR ETC BW report logic will include only those Work Packages that have an SAP User Status of: Approved (appr)Closed (clsd)Reopened (reo)
EAR Expected Amount (P11)	The Expected Amount for the approved part of the project as documented in the latest EAR. See Related Terms.	The EAR Expected Amount is linked to the Plan Version P11 in SAP:
EAR Forecast	Sum values of forecast for an EAR.	

Term	Description	Source/Mapping
EAR Forecast vs Approved $s by Month (Line Graph)	Line graph of historic and forecast cumulative Project Cost values from - UID 83 (Project Performance Measurement Baseline: Monthly) - UID 85 (Cumulative Remaining Forecast $: Monthly) - UID 86 (Expected: Monthly) This is the value of the current P11. The graph will not show any historic values of the P11, even if a change happened within the timeline of the graph - UID 87 (Authorized: Monthly) This is the value of the current P11. The graph will not show any historic values of the P11, even if a change happened within the timeline of the graph X Axis = Time in months, spanning the current fiscal year + the first three months of the next fiscal year (including one time bucket for all "Prior Years" costs inclusive) Y Axis = $ See Related Terms.	
EAR Forecast vs Expected (P11) (indicator)	Indicator for Forecast vs Expected	
EAR Funding Phase	Shows the current active EAR Funding Phase of the project. T&D LoB is using this field to map all projects with EAR Phase. the business rule for T&D will until all projects are a 1 Project to 1 EAR ratio, the phases of a project compared to an EAR Funding Phase will have a variance. G LoB - This field is not used by G projects	Linked to the SAP custom enhanced field EAR Funding Phase at the project level:
EAR Manager/Program Manager	T&D only - A person who manages multiple, inter-related projects. EAR Manager/ Prgram Manager in BW reports is not assigned for projects that have a project ID starting with a "G".	This field is coming from the SAP field "Pers.Resp.No." maintained at the project level under the "Basic data" tab.
EAR Number	The EAR number under which approval of the project budget is documented For Generation projects one project is usually equal to one EAR#. T&D could have multiple projects that all belong to the same EAR#	This field is linked to the SAP field "EAR Number" at project level under the tab "Cust. enhancement"
EAR Original ISD - Not Valid	Original ISD at EAR level for all projects under the same EAR number.	The maximum or latest Project Original ISD for all projects under the same EAR number.
EAR Program Number	T&D only - EAR Program Number is relating multiple projects with different EAR's	This field is linked to the SAP field "EAR Program Number" at project level under the tab "Cust. enhancement"
EAR Project Forecast End Date	EAR Project Forecast End Date is coming from project level.	EAR Project Forecast End Date is coming from Project level in SAP. The feild name in SAP is Finish date (F)
EAR Project Forecast Start Date	EAR Project Forecast start Date is coming from Project level in SAP	EAR Project Forecast start Date is coming from Project level in SAP. The feild name in SAP is Fcst start date
EAR Spending Status	Statuses are: 1."Overspent"=UID#290>1 2."Over 80%"=UID#290>80% 3. "Over 90%"=UID#290>90% 4. "Under 80%"=UID#290<80% 5. "Under 90%"=UID#290<90% 4. "Underspent"=UID#290<1	

Term	Description	Related Terms
EAR#	The EAR number under which approval of the project budget is documented For Generation projects one project is usually equal to one EAR#. T&D could have multiple projects that all belong to the same EAR#. See Related Terms.	SeeEAR Number
Earned Value (EV)	See field "EV (Project)" under Related Terms	
Earned Value (Graph)	EVM Graph comprised of historic and current values for EV. Historic values are based on the values on the last day of each month. See Related Terms.	
EIG Water Metric Contributions/Impacts Actual YTD	.	
EIG Water Metric Contributions/Impacts Target	For future use in Portfolio Dashboard	
Employee	The Employee who is charging to the object.	Employee number and name are maintained in SAP for charging the labour cost.
Employee Cost Center	Cost center maintained in the person master data in SAP.	Employee cost center is the cost center maintained in the person master data. If the employee cost center is blank in the master data, BW report will not show the information.
Employee Incidents Actual Month	Actual incidents for the current month. BW: History needs to be kept for trending purposes.	
Employee incidents Actual YTD	Actual incidents for the YTD.	
Employee Incidents Indicator Month	Indicator for Incidents (Plan-Actuals). If Actual (UID#511) >0 then red, else green.	
Employee incidents Indicator YTD	Indicator for Incidents (Plan-Actuals). If Actual (UID#515) >0 then red, else green.	
Energy Saved Actual Month	.	
Energy Saved Actual YTD	.	
Energy Saved Target	For future use in Portfolio Dashboard	
Environment	Environment Health Indicator	
Environment (Status)	Environment Health Status	
Environment Risks Management-Green-Month	SharePoint: The number of Environment Risks that were considered "Green" for the month. BW: Monthly history needs to be kept for trending.	
Environment Risks Management-Green-YTD	YTD value of Environment Risks Management-Green-Month-UID#672	
Environment Risks Management-Red-Month	SharePoint: The number of Environment Risks that were considered "Red" for the month. BW: Monthly history needs to be kept for trending.	
Environment Risks Management-Red-YTD	YTD value of Environment Risks Management-Red-Month-UID#670.	
Environment Risks Management-Yellow-Month	SharePoint: The number of Environment Risks that were considered "Yellow" for the month. BW: Monthly history needs to be kept for trending.	
Environment Risks Management-Yellow-YTD	YTD value of Environment Risks Management-Yellow-Month-UID#671.	
Environmental Incident Reports Actual Month	.	
Environmental Incident Reports Actual YTD	.	
Environmental Incident Reports Target	For future use in Portfolio Dashboard	
Estimate At Completion (EAC) NWA	Total expected cost of the project. - For project reported from P6: SAP actuals up to the data date plus estimated to complete from PMFB from the data date onward. - For project reported from SAP: Updated total cost from version 110 (SAP forecast version)	
Estimate At Completion (EAC) WBS	Total expected cost of the project. - For project reported from P6: SAP actuals up to the data date plus estimated to complete from PMFB from the data date onward. - For project reported from SAP: Updated total cost from version 110 (SAP forecast version)	

ETC	Estimate to Completion - Remaining cost to complete the work	SAP only projects: SAP V110 Forecast P6 projects:Remaining Cost from the current PMFB Distribution projects (Projects with Forecast Version = F00): F00 plan version from current period and onwards Special Note - only For WLR report (PS384) this value is shown for Calendar Year /Month (Jan-Dec). For all other report its from Fiscal Year/Period (April - March)
ETC (Work Package)	Estimate to Completion SAP projects V110 Remaining Costs P6 projects: P6 Remaining Costs	
EV (Project)	Earned Value (EV) is the amount of work expressed in dollars that has been completed on the project according to the %complete on each activity. See Related Terms.	EV is based on the Earned Value Cost from the current P6 schedule. EV only uses direct costs and also ignores Contingency (Cost Element 999631) Also seeBW Data Field Mapping to Source Systems
EV (WBS)	Earned Value (EV) is the amount of work expressed in dollars that has been completed on the work package according to the %complete on each activity within the work package. See Related Terms.	EV is based on the Earned Value Cost from the current P6 schedule. EV in the BW only uses direct costs and also ignores Contingency (Cost Element 999631) The BW only updates this value whenever a new PMFB or PMB has been created or the existing PMFB or PMB has been updated
Exclude From EAR (NWA)	Exclude From EAR (NWA) refers to the acitivities excluded from EAR EAC calculation.	P6 Logic - New feild EARX is introduced in P6 to indicate the activities which should be excluded from EAR EAC calculation. By defualt this feild is unticked and those activities which need to excluded from EAR EAC calculation should be ticked. BW - Exclude from EAR (NWA) feild in BW reports shows "X" against those NWA which has EARX tick. For BW report this flag is considered from PMFB baseline. All those acitivites which shows "#" unassigned means they are included in the EAR EAC calculation.
Exclude From EAR (WBS)	"EARX (Exclude from EAR)" is the new user status at WBS level in SAP for EAR EAC calculation purpose. By default WBS in SAP will be without " EARX " tick. Only those Work packages which should be exluded from EAR calculation will be ticked.	For SAP Projects, New uers status at WBS level EARX is introduced with description "Exclude from EAR". This status need to be checked to indicate that Work Package is not part of EAR EAC calculation. In BW reports feild "Exclude from EAR(WBS) will show show "X" against those WBS where the EARX status is ticked in SAP and those will be excluded for EAR EAC calculation in BW
Existing Controls	.	

Existing_Controls_Entered	Used to determine Project Risk Index:
	
	If (UID#630) Existing Controls field = empty
	Existing_Controls_Entered = False
	Else
	Existing_Controls_Entered = True
	End If	

Term	Definition	Related Terms / Notes
Expected (P11) (Graph Line)	P11 total amount from SAP. See Related Terms.	
Expected Amount	The Expected Amount for the approved part of the project as documented in the latest EAR. See Related Terms.	SeeEAR Expected Amount (P11)
Expected Amount (P11)	Total Expected Amount according to the latest EAR	At Completion Cost in the SAP Plan Version P11
Expected Contingency Amount (EAR)	Expected Contingency Amount as per the latest EAR	The Expected Amount in the SAP Plan Version P11 with Cost Element 999631
Expected End Date	The last point in time the project team expects the risk could impact the project.	It is mapped to the Risk Register, 'Expected Risk End Date' in the Project WorkSpace.
Expenditure Reason	Reason for spending on the project	Expenditure reason in BW report is coming from the SAP field Exp Reason under the Cust. enhancement tab at the project level. In SAP three expenditure reasons are maintained - 01 Growth02 Sustaining03 NA
Fcst vs Plan Date	# of days between the Plan Date (UID#650) and the Forecast Date (UID#16) See Related Terms.	
FFF	First Full Funding.	P6 projects only. The First Full Funding of a project based on the First Full Funding baseline in P6 as reported to the Reporting Node in P6.
First Full Funding Baseline	Baseline type assigned to baseline taken after the EAR for Implementation Phase is approved and entire project funding is obtained.	
First Nations	First Nations Health Indicator	
First Nations (Status)	First Nations Health Status	
Fiscal Year	Key figures are shown from April 1st to March 31st. April to March are the periods identified in BC Hydro's Fiscal Year.	BW assigns the Fiscal Year to all Key Figures based on the BC Hydro Fiscal Year setting (April to March). Periods in Key Figures populate for the given Fiscal Year as shown below.
Fiscal Year Forecast-Plan Variance	FY Variance between the Capital Plan and Forecast. Fiscal year v.110/v0 (UID#94) - Capital Plan M00 (UID#93)	
Fiscal Year/Period	The period and fiscal year the report will be run for. All actuals in the report will be shown upto and including this period and fiscal year. Forecast is not affected by this date. See Related Terms.	SeePeriod/Fiscal Year
Forecast (Cumulative)	Cumulative monthly forecast (UID # 246) + FY Actuals	
Forecast (Cumulative).	Graphical display of cummulative Forecasted costs by month. $ value of project Forecast, by month (UID#251)	
Forecast as a % of Plan Amount	Calculate by: LTD Forecast ÷ [Plan Version] * 100	
Forecast Contingency	Forecast Contingency	
Forecast Date	BW field that merges Milestone Forecast Start & Finish Date from the Current Schedule as 1 field. See Related Terms.	SeeMilestone Forecast Date Link toBW Data mapping
Forecast Finish Date	Forecast finish date according to the schedule. See Related Terms.	SeeWBS Forecast Finish Date
Forecast Remaining Spend (Project)	Total Project P10 - LTD Actuals	
Forecast Start Date	Forecast start date according to the schedule. See Related Terms.	SeeWBS Forecast Start Date

Forecast to Complete	For Projects reported from P6: PMFB ETC () For Projects reported from SAP: ETC ()	
Forecasted In Service Date	A calculated field within Primavera P6 that will display the 'Finish Date' for the activity with the 'Milestone' activity code value "1.01 – In-Service Date" (ISD). If there are multiple activities with the activity code value of "1.01 – In-Service Date", then the earliest ISD that has not been completed will be displayed. If all the ISDs, have been completed, then the latest ISD will be displayed.	
Forecasted Project ISD (Status)	Based on Milestone Status (UID#143): - Late = Red - At Risk = Yellow - On Track = Green	
Forecasted Unallocated Budget	Budget not yet allocated to the project but approved	
Framework for Value Added Opportunities Actual Month	For future use in Portfolio Dashboard	
Framework for Value Added Opportunities Actual YTD	For future use in Portfolio Dashboard	
Framework for Value Added Opportunities Target	For future use in Portfolio Dashboard	
Free Float	.	
Free Remaining Forecast (Total Project)	Remainder of the ETC (Estimate to Completion) that is still available for spending. The part of the ETC that is reserved for Outstanding Commitments cannot be spent freely anymore. See Related Terms.	ETC (Estimate to Completion) - Outstanding Commitment
Functional Area	Functional area recorded against the posted document for the project.	Functional area recorded against the posted document for the project.
Functional Area (Proj)	Classification of costs used to get proper presentation of costs in the P&L	Linked to the SAP 'Functional Area' field under the Basic Data tab at the Project level:
Functional Area (Transactional)	Functional area recorded against the posted document for the project.	SeeFunctional Area (WBS)
Functional Area (WBS)	WBS Functional Area is the structure design of dividing the WBS on the basis of capital & operating. It is maintained at the WBS level. The functional area of WBS can be different than the Project	Linked to the SAP 'Functional Area' field under the Assignments tab at all WBS levels:
Functional Area Group	This is the grouping of project historical costs according to work packages delivered, either under OMA or Capital budget.	This is determined based on the Requesting Cost Center defined on the work package level (WBS). Functional Area GroupRequesting Cost Center CPIReq CC (WBS) = 19264 or 19492CapExReq CC (WBS) is neither 19264 nor 19492

Term	Definition	Notes

Funding Change	Kind of change that is made to the funding of the project or work package	Sourced from the Change Log list field 'Funding Change' in PPM Workspace. The available options depend on the choices made for the fields Change Level, Change Type, and Project Phase in the Change Log. Change LevelChange TypeProject PhaseFunding Change optionsWork PackageScope, Schedule - Work Package Increase from Contingency
		  - Work Package Increase from Unallocated Budget
		  - Work Package Reduction to Unallocated BudgetCost - Work Package Increase from Contingency
		  - Work Package Increase from Unallocated Budget
		  - Work Package Reduction to Unallocated Budget
		
		  - Contingency WP Increase from Unallocated Budget
		  - Contingency WP Reduction from Unallocated BudgetProjectScope, Schedule, CostInitiation, Identification, Definition - Authorized Amount (P12) EAR Revision Reduction
		  - Authorized Amount (P12) EAR Revision IncreaseImplementation - Authorized Amount (P12) EAR Revision Reduction
		  - Authorized Amount (P12) EAR Revision Increase - Expected Amount (P11) Increase (Reserve Draw)
		  - Expected Amount (P11) Reduction

Funding Status	Project code in P6 that T&D will use to track the funding status of a project. Options are: · Preliminary · Partial · In-service · Canceled · Closed · Full · Starts in current FY · Starts in next FY · Starts after next FY. 	
Future Fiscal Years EAC	Total of Estimate at Completion (EAC) for all fiscal years after the report fiscal year as selected in the variable Period/Fiscal Year. See Related Terms.	SAP only projects:Filtered for the fiscal years after the report fiscal yearActuals from SAP V110 + Remaining Costs from SAP V110 P6 projects:Filtered for the fiscal years after the report fiscal yearActuals from SAP with a posting date on or before the Project Data Date +Remaining Cost from the P6 PMFB
Fxx Forecast Chg From Plan	Loaded Fxx Plan (Mxx) – Loaded Fxx Forecast (UID#715)	

FY <Month> <Year> Actuals	Displays the total cost posted for the specific month/fiscal year.	The terms <Month> and <Year> are showing actual values depending on the values selected for Period/Fiscal Year in the variable screen of the report. In the screen shot below the actual values are AUG and 2014 The field is linked to the actuals posted in SAP. To view this information in SAP, run CJI3 report with the posting date of 2013-08-01 to 2013-08-31. Look at the total amount in the 'Val/COArea Crcy' field. Sample screenshot from BW - PS327 report: Sample screenshot from SAP - CJI3 report
FY <Year> Actuals Upto Data Date	Actuals up to Date Date for the particular Fiscal Year Note: <Year> will show the Fiscal Year determined from the Fiscal Year part of the variable Period/Fiscal Year. See Related Terms.	The report variable "Period/Fiscal Year" determines the Fiscal Year for wich the SAP Actuals are displayed. If the Project Data Date is within this Fiscal Year the Actuals are displayed upto the month of the data date. e.g. if Variable Period/Fiscal Year is 2014-08Project Data Date is 01-Oct-2013 the actuals displayed Are from 01-APR-2013 to 30-Sep-2013. To view these actuals in SAP, run the CJI3 report using the start of the fiscal year 2014 and end date of one day less than the P6 data date.
FY <Year> Capital Plan Version (<Plan Version>)	Displays the capital plan amount from the version between brackets for the current fiscal year. See Related Terms.	Finance determines which SAP Plan Version is the Capital Plan for the current Fiscal Year. This key figure shows all cost loaded into that Capital Plan version. Only the current Fiscal Year part of the Capital Plan version is valid. This information can be viewed by running a financial hierarchical cost report in SAP. e.g. ZPS_PLAN110. Run this report by using the Capital Plan Version (assumed to be M01) as one of the versions and then look at the fiscal year planned amount. Sample screenshot from BW - PS327 report, if FY2014 is the current Fiscal Year and M01 is the Capital Plan for FY2014: Sample screenshot from ZPS_PLAN110 report
FY <Year> EAC	Estimate At Completion (EAC) for the selected Fiscal Year. Note: <Year> will show the Fiscal Year determined from the Fiscal Year part of the variable Period/Fiscal Year. See Related Terms.	e.g. if Variable Period/Fiscal Year is 2014-08 the At Completion Cost for FY2014 is displayed. This information can also be viewed by expanding the EAC field and looking at the 2014 column.
FY <Year> ETC	Estimate To Complet (ETC) for the selected Fiscal Year. Note: <Year> will show the Fiscal Year determined from the Fiscal Year part of the variable Period/Fiscal Year. See Related Terms.	e.g. if Variable Period/Fiscal Year is 2014-08 the ETC for FY2014 is displayed. This information can also be viewed by expanding the ETC field and looking at the 2014 column.
FY Capital Plan	M00 for the current Fiscal Year. The current FY is determined based upon the date the report is run	
FY Capital Plan - (FY Actuals + FY Commitments) (Variance)	Variance between the Capital Plan and combined Actuals and Commitment $ for the FY. FY M00 (UID#93) - sum(FY Actuals (UID#92), FY Commitments (UID#241))	

Term	Description	Related Terms / Notes
FY Capital Plan - (FY Actuals + FY Commitments) (Variance) : Status	Status icon for variance between the Capital Plan and combined Actuals and Commitment $ for the FY.	
FY Capital Plan - Total Forecast (Variance)	Variance between the Capital Plan and Forecast $ for the FY. FY M00 (UID#93) - FY Forecast (UID#94). See Related Terms.	
FY Capital Plan -FY Forecast (Variance) : Status	Status Icon for variance between the Capital Plan and Forecast $ for the FY.	
FY Capital Plan v FY Total Forecast (Indicator)	Indicator for fiscal year budgeting performance. FY Plan $ (UID#93) - FY Forecast (UID#94). Thresholds TBD	
FY EAC	Estimate At Completion (EAC) for the Fiscal Year. See Related Terms.	
FY Forecast Plan (F00)	Forecast snapshot used by Finance	
FY PMB	PMB for the Fiscal Year. Note: The Fiscal Year is determined from the Fiscal Year part of the variable Period/Fiscal Year. See Related Terms.	See field PMB under Related Terms for Business Logic of the PMB. Fiscal Year is determined by the variable Period/Fiscal Year e.g. if Variable Period/Fiscal Year is 2014-08 the PMB for FY2014 is displayed.
FY Total Forecast	Actuals + Remaining Costs for current FY. The current FY is determined based upon the date the report is run SAP projects: Based on the V110 Actuals + V110 Remaining Costs P6 project: Based on P6 Actuals + P6 Remaining Costs	
FY Variance (M00-F00)	Variance of M00-F00	
Hazard Log Conformance Index	Green/Yellow/Red indicators for status of the KPI.	
How / What Analysis	This feild is to capture the type of analysis applied.	Qualitative - analyzed using the Project Risk Matrix and based on the experience and judgement of subject matter experts. Quantitative - analyzed using empirical data and simulation models including Monte Carlo analysis, event modeling. It is mapped to the Risk Register, 'How / What Analysis was performed' field in the Project WorkSpace. Options are: Qualitative - Best Guess Qualitative - From Experience Quantitative - From Data Quantitative - From Simulation For more information refer toPerform Risk Analysis on PRT
ID [Change Log]	Unique Identifier for items entered in Change Log.	It is linked to the Project WorkSpace/Change Log/ ID field.
ID [Contingency]	Unique Identifier for the Contigency item that is entered in the change log. See Related Terms.	It is linked to the Project WorkSpace/Change Log/ ID field. SeeID [Change Log]
ID [Reserve]	Unique Identifier for the Reserve item that is entered in the change log. See Related Terms.	It is linked to the Project WorkSpace/Change Log/ ID field. SeeID [Change Log]
ID [Risk]	Risk ID number from Risk Register	It is linked to the Risk Register 'ID' field in Project WorkSpace.
IJ or TIJ number	IJ#, TIJ# to match records to the T&D system TIP.	
IM EAR Node	Concatenated from UID#703. IM EAR Node= 8 Integers following Program Node. e.g. TB-1004 or 604072	

IM Parent Node	IM node assignment at WBS level. IM Parent Node = [Investment Program] + [IM T&D Node] + [IM Program Node] + [IM EAR Charging Project]	
IM Program Node	Concatenated from UID#703. Program Node= Will always start with 'P' e.g. P10447	
IM T&D Node	Concatenated from UID#703 where prefix starts with 'TC', 'DC', 'NC' and 'OC'.	
IM Year	Concatenate UID#703 first 4 numbers. IM Year = displays like '2012'	
Impact Assessment	This field describes the impact of change on the delivery of scope, schedule and cost for the Work Package or Project.	The options for the Impact Asseessment are:TechnicalScheduleIn/Out of ScopeCost This field should be filled in for Work Package Level change. For Project Level change a reference to the Change Notice with a short synopsis in this field is sufficient (the synopsis is used for BW reporting, so only the first 60 characters are shown). It is linked to the Change Log, 'Impact Assessment' field on SharePoint.
Impact to / from Operations (Status)	Impact to/from Operations Health Status	
Impact To/From Operations	Impact to/from Operations Health Indicator	
ImpFund Appr Act Dt	Milestone Actual date from UID 2.02 Check related term for details regarding SAP and P6 logic for Milestone Actual date	This field is for PS389 report only. The feild is derived from the forecast date stored for 2.02 Milestone
ImpFund Appr Fcst Dt	Milestone forecast date from UID 2.02 Check related term for details regarding SAP and P6 logic for Milestone forecast date	his field is for PS389 report only. The feild is derived from the forecast date stored for 2.02 Milestone
ImpFund Appr Plan Dt	Milestone Plan date from UID 2.02. Check related term for details regarding SAP and P6 logic for Milestone Plan date	This field is for PS389 report only. The feild is derived from the plan date stored for 2.02 Milestone
Implementation of Change	This field displays the source of change (Who? / How?)	This field should be filled in for Work Package change. For Project Level changes, a reference to the (mandatory) Project Level Change Notice is sufficient although a short synopsis, in this box, of how the change will be implemented will help to create clarity in reporting. It is linked to the Change Log, 'Implemenation of Change (How, Who)' field on SharePoint.
Implementation Start Date	Provide the Milestone Actual Date (UID#653) for Milestone Unique ID (UID#405) = 2.02 "Definition Phase Complete".	
In Service Date (ISD)	The date a project is substantially complete and its assets are available for their intended use. In Primavera P6, the In-Service Date/s is identified by the milestone activity—typically a 'Finish Milestone'—with the 'Milestone' activity code value "1.01 – In-Service Date" assigned.	
Indicator ID	Refers to the ID assigned to each of the performance indicator maintained on the KPI Template Master. e.g. "10" (Safety), "12" (Cost)	Linked to the Indicator ID that is assigned to each performance indicator maintained on the KPI Template Master in PPM Workspace.
Indicator Name	Refers to the performance indicator names maintained for each type of indicators list in PPM Workspace. e.g. "Overall Project Health (PHI)", "Safety", "Scope" .	Linked to the Indicator Name under each indicator group or list that is maintained for every project site in PPM Workspace.
Indicator Value	Refers to the indicator status of the performance indicators.	Indicator Value entered/maintained for different performance indicators on a project site in PPM Workspace.
Indicators	In the Primavera custom reports, indicators denote how a project milestone's Actual or Forecasted Finish Date compares to that of a particular baseline.	Green: Activity is on time or early Amber: Activity is 1 to 30 days behind Red: Activity is more than 30 days behind.
Individual Work Package Status (icon)	Overall status of the work package	

Initiation Status	Project code in P6 that T&D will use to track Initiation Status. Options are: · Cancelled/Deferred · Definition · Execution · InService/Closed · Not Yet Initiated · Partial	
Initiative (Program)	Program the project is part of	
Invest. Reason	The investment reason for the project as defined by the business	Links to the SAP field Investment Reason on the Control tab of the 1st level WBS. The BW makes this WBS level attribute into a Project level attribute:
Investment Planning ID	Reference number used to relate SAP projects with the corresponding capital plan initiative created/maintained by the Asset Management group.	Investment Planning ID (IPID) is entered at the project definition level custom tab field in SAP. IPID can be assigned to a single project or a group of SAP projects.
Investment Program	Investment program is the hierarchical structure representing business plans for producing fixed assets or providing services during an approval year. It is equivalent to the Program Position in the IM structure.	This field is assigned at the WBS element of the SAP project, typically at the highest level WBS or lower if there are multiple assignments within the project. It is divided into investment program sections. Example - For 2011/BCH.H CAP TOTAL PROJECTS CAPITAL 2011/BCH1/H.CAP.G Total Generation Capital. (for generation project)
Invoice Reference	Invoice Reference feild is used in PS346 report to display the Reference information posted for a project document in SAP.	Reference Field in CJI3 is named "Invoice Reference" in PS346 report. This feild diplays Reference text filled for the posted document in SAP.
IPID Actual ISD	The Date the IPID has gone In-service	The latest Project Actual ISD from all projects that belong to the same IPID, when all the Project Actual In-service Dates have been populated. The field will be blank if any of the projects under an IPID doenst have Project actual ISD date populated.

		Latest of Project FFF ISD for all the projects under an IPID.
IPID FFF ISD	Date at which FFF is in service for IPID	
		This date is populated with the maximum or latest WBSAsset in Service Datefor all projects with same IPID number.
IPID Finance ISD	The date the IPID is planned to go In-Service per Finance records.	
		Max of Project Forecast ISD from all the projects under an IPID
IPID Forecast ISD	The Date the IPID is forecasted to go In-service	
		Max Project Initial Approved ISD of projects under an IPID
IPID Initial Approved ISD	Inital ISD determined for projects based on IPID approval	
		The latest Project Plan ISD from all Projects that belong to the same IPID.
IPID Plan ISD	The Date the IPID is planned to go In-service.	
Issue	.	

KPI Calculated Value	The field displays calculated values that are used as a guideline to update the corresponding performance indicator data in PI list of PPM Workspace. The values are calculated only for the following performance indicators: - Cost PI (#12) - Schedule PI (#13) - Project Health Indicator (#23)	KPI Calculated value is determined from the following logic: 1. Calculated Cost PI - Displays **RED** if project's EAR EAC exceeds EAR Expected Amount (P11); - Otherwise, displays "Cannot be Determined" 2. Calculated Schedule PI - Displays **RED** if any Level 1 or Level 2 Milestone is "At Risk" **OR** "Late" - Displays **AMBER** if any Level 3 Milestone is "At Risk" **OR** "Late"; - Otherwise, displays "Cannot be Determined" 3. CalculatedProject Health Indicator - Displays **RED** if **ANY** of the following indicators is RED :Calculated Cost PI Calculated Schedule PISafety PIFirst Nations PIEnvironment PIRegulatory PI - Otherwise, displays "Cannot be Determined"
KPI Value Description	Refers to the indicator status of the performance indicators. Displayed as traffic signals in some reports. e.g. "Green", "Amber", "Red" 🖼	Indicator Value entered/maintained for different performance indicators on a project site in PPM Workspace.
Labour Actual Total Cost	Actual labour costs for an activity/element.	
Labour Plan Total Cost	Baseline labour costs	
Labour Remaining Total Cost	Total Cost of labour remaining in the schedule	
Last FY Quarterly Actuals	Quarterly Actuals	
Last Modified Date [Performance Indicator]	The latest date that the performance indicator in PPM Workspace has been modified.	Linked to the 'Modified' field of the performance indicator in PPM Workspace.
Last update date: Activity	Used to calculate UID#221 Last Update Date.	
Last update date: Expenses	Used to calculate UID#221 Last Update Date.	
Latest Approved ISD	Planned project inservice date determined by BW. Max of plan date (UID#650) of all milestones that are ISD milestones (UID#405=1.01)	
Lifecycle Change	Identifies the type of change triggering the project level change request.	Field is maintained in the Change Log List (PPM Workspace). List of Values:Phase ChangeMid-Phase ChangeStage Change
Line Item Text	Explanatory text for the line item.	"Name" feild in CJI3 is called "Line Item Text" in BW report. This feild is used to display the text maintained for the posted line item Snap202.bmp
Line of Business	Name of the Line of Business accountable for the project. Project ID (UID#385) starting with "G" = Generation Project ID (UID#385) starting with "T" = Transmission	
Listed on CNO/ PAC (Y/N)	Share point field stored in deficiency trackor.	This field has "Y" or "N" value to select from the drop down

Term	Description	Details
Loaded Fxx (Current Year) Forecast	For Projects reported from P6: Current Fiscal year actuals up to and including the period prior to the P6 data date + Forecast values from PMF version upto the end of the Fiscal year For Projects reported from SAP: Current fiscal year forecast from F00 version	
Loaded Fxx (Future Fiscal Year) Forecast	For Projects reported from P6: Forecast values from PMF version upto the end of the Fiscal year For Projects reported from SAP: Current fiscal year forecast from F00 version	
Loaded Fxx+ Forecast	For Projects reported from P6: Forecast values from PMF version for the future years For Projects reported from SAP: Forecast from F00 version	
Loaded YTD Forecast	For Projects reported from P6: Current Fiscal year actuals up to and including the period prior to the P6 data date + Current Fiscal year forecast values from PMF version up to the Selected Posting Period For Projects reported from SAP: Current fiscal year to date forecast from F00 version up to the selected posting period (inclusive)	
Location	The specific location (geographical area) of the WBS as displayed at each WBS level in SAP.	Linked to the SAP field 'Location' under the Assignment tab at all WBS Levels : SeeLocation (WBS)
Location (Proj)	The main location of the project	Linked to the SAP 'Location' field under the Basic Data tab at the project level:
Location (WBS)	The location for the specific part of the Work Breakdown Structure	Linked to SAP Location field under the Assignement Tab at WBS level
Lookahead Scope	One of the parameters for running the Portfolio Milestone Variance report, it allows users to display milestones by specifying a user-defined date range or by selecting a pre-determined window of time in the future, e.g., Two week lookahead, Three Month lookahead. It also provides the users the option of selecting the entire project duration.	
LTD Actual Labour Units	All posted Actual labour quantity (hours)	Linked to the Actual Hours posted in SAP up to the day before the latest refresh of the Business Warehouse This is information can be viewed in SAP CJI3 report, column 'Total Quantity':
LTD Actuals	All actual costs posted	Actuals posted in SAP up to day before the latest refresh of the Business Warehouse. Can be viewed in SAP through transaction CJI3: Special Note - only For WLR report (PS384) this value is shown for Calendar Year /Month (Jan-Dec). For all other report its from Fiscal Year/Period (April - March)
LTD Actuals (Work Package)	Actuals posted in SAP for the work package. See Related Terms.	
LTD Actuals as a % of Plan Amount	Calculate by: LTD Actuals (UID#89) ÷ [Plan Version] * 100 The plan version normally is P11 or P12 and is selected in the variable screen of the report	

Term	Definition	Notes
Managing Department	Department Managing the project. See Related Terms.	This field links to the SAP field "Managing Department" at the project level under the tab "Cust. enhancement"
Managing Organization	Portfolio level organization responsible for managing projects. See Related Terms.	Linked to SAP field "Managing Org" under the tab "Cust. enhancement" at the Project level:
Mile in Approved EAR	Indicator to determine if the milestones is part of the approved EAR.	The logic checks the 'User Status' of the WBS element to which the Milestone is assigned. If the WBS has a WBS User Status=Appr then this field is "Yes", otherwise it displays "No".
Milestone	An Activity Code which can be assigned to individual activities in a project to indicate a significant event within a project's duration. An Activity Code can only have a single (or none) 'Milestone' activity code assigned to it. Milestones are always associated with a 'Start Milestone' or 'Finish Milestone' Activity Type.	BC Hydro has classified milestones are into 5 levels: Level 1: In-Service Dates *(Source: SoO, EAR, Project Schedule)* Level 2: Project Lifecycle Gates *(Source: SoO, Project Schedule)* Level 3: Remainder of Statement of Objectives milestones *(Source: SoO, Project Schedule)* Level 4: Remainder of project lifecycle *milestones (Source: Project Lifecycle, Project Schedule)* Level 5: Work Package milestones that represent deliverable milestones. *(Source: Work Package, Project Schedule).*
Milestone % Complete	Milestone % Complete represents the "Perc of compl" maintained for the milestone with WPRG usage only.	Milestone % Complete is valid for SAP only projects. This feild is mainly used for Distribution projects , they will be capturing work progress (% complete) on milestones where the Usage ID is coded "WPRG". In BW reports "Milestone % Complete" is applicable to only those projects which has milestoned with WPRG usage id BW report -
Milestone Activity Type	There 2 milestone activity types in P6: finish milestone, start milestone.	
Milestone Actual Date	Milestone Actual Date of a project.	P6 projects: Milestone Actual Start Date or Milestone Actual Finish Date, taken from the current schedule of a project in P6. See Related Terms. SAP projects:It is the Actual Date of the milestone in SAP. SeeBW Data Mapping
Milestone Actual Finish Date	Actual Finish Date of the Milestone	
Milestone Actual Start Date	Milestone Actual Start Date from the Current Schedule	
Milestone Control Date	Latest date for the milestone that has been agreed between the PM and the Work Package Manager.	The Milestone Control Date only exists for P6 projects. Milestone Control Date is coming from field Control Date in the PMFB
Milestone Description	The Milestone Name. See Related Terms.	SeeMilestone Name
Milestone FFF Date	Start or Finish date (depending on milestone type) of the milestone based on the FFF (First Full Funding) baseline of the project in P6.	Milestone FFF Start Date or Milestone FFF Finish date based on the FFF baseline of the project in P6. SeeBW Data Mapping

Milestone FFF Status	The Milestone FFF Status uses the Milestone FFF Date of the milestone and compares it to the Milestone Forecast Date and the Milestone Actual Date. See Related Terms.	Determination of the Milestone FFF Status is similar to the way the Milestone Status is derived: **Condition** **Milestone FFF Status** Milestone Actual Date <= Milestone FFF Date Met Milestone Actual Date > Milestone FFF Date Missed If there is no Milestone Actual Date: Milestone Forecast Date <= Milestone FFF Date and Milestone FFF Date >= Project Data Date (P6) / Current Date (SAP) On Track Milestone Forecast Date > Milestone FFF Date and Milestone FFF Date >= Project Data Date (P6) / Current Date (SAP) At Risk Milestone Forecast Date < Project Data Date Late The difference between the Milestone FFF Status and the Milestone Status is that the Milestone FFF Status uses the Milestone FFF Date while the Milestone Status uses the Milestone Plan Date: Milestone FFF Date = Start/Finish Date from FFF Baseline in P6; SAP only projects do not have a Milestone FFF DateMilestone Plan Date = Start/Finish Date from the PMB in P6 See also BW Data Mapping
Milestone Forecast Date	Milestone Forecast Date of a project, updated monthly.	P6 projects: Milestone Forecast Start Date or Milestone Forecast Finish Date, taken from the PMFB of a project in P6. See Related Terms. SAP projects:It is the Fcst Fixed Date of the milestone in SAP. SeeBW Data Mapping
Milestone Forecast Finish Date	Milestone Finish Date from the Current Schedule	
Milestone Forecast Start Date	Milestone Start Date from the Current Schedule	
Milestone ID	System generated # for the milestone. See Related Terms.	For SAP projects, this field is mapped to the 'Milestone no' field: For P6 projects, this field is mapped to the field 'Activity ID' in the current P6 schedule:
Milestone Level	All milestones are assigned a level. There are 5 levels (1 to 5).	SAP Projects: This is the 1st digit in the Milestone Usage field in SAP. P6 Projects: the 1st digit of the Activity Code "PPM Milestone" of the milestone in the current P6 schedule
Milestone Month End Snapshot Date	Milestone snapshots are required for all Milestone dates. Snapshot is taken at the last date of month (snapshot date subject to change).	
Milestone Name	Milestone Description	P6 Projects: Comes from the field Activity Name in the current P6 schedule
Milestone Original Date	Start or Finish (depending on milestone type) date of the milestone based on the Milestone Baseline in P6. See Related Terms.	Start/Finish date from the latest P6 baseline with Baseline Type "Milestone Baseline" SeeBW Data Mapping

		Determination of the Original Status is similar to the way the Milestone Status is derived: **Condition** **Milestone Original Status** Milestone Actual Date <= Milestone Original Date Met Milestone Actual Date > Milestone Original Date Missed **If there is no Milestone Actual Date:** Milestone Forecast Date <= Milestone Original Date and Milestone Original Date >= Project Data Date (P6) / Current Date (SAP) On Track Milestone Forecast Date > Milestone Original Date and Milestone Original Date >= Project Data Date (P6) / Current Date (SAP) At Risk Milestone Forecast Date < Project Data Date Late The difference between the Milestone Original Status and the Milestone Status is that the Milestone Original Status uses the Milestone Original Date while the Milestone Status uses the Milestone Plan Date: Milestone Original Date = Start/Finish Date from Milestone Baseline in P6 SAP only projects do not have a Milestone Original DateMilestone Plan Date = Start/Finish Date from the PMB in P6
Milestone Original Status	The Milestone Original Status uses the Milestone Original Date of the milestone and compares it to the Milestone Forecast Date and the Milestone Actual Date. See Related Terms.	See also BW Data Mapping
Milestone Phase	This field is related to the WBS phase.　　　　　　See Related Terms.	This field takes the 7 characters of the WBS code (WBS Element) and depending on what the value is, displays the text for that phase i.e. Initiation, Identification, etc. Basically it shows the WBS LVL 2 phase in a text format.
Milestone Plan Date	Milestone Plan Date of a project based on the PMB of a P6 project or the milestone's Basic fix. date of SAP project.	P6 projects: Milestone Plan Start Date or Milestone Plan Finish Date, taken from the PMB of a project in P6. See Related Terms. SAP projects:It is the Basic fix. Date of the milestone in SAP. SeeBW Data Mapping
Milestone Plan Finish Date	Milestone Finish Date from the PMB or from SAP Basic Fixed Date.　　　See Related Terms.	
Milestone Plan Start Date	Milestone Start Date from the PMB	
Milestone Scope	One of the parameters for running the Portfolio Milestone Variance report, it allows the users to specify which levels of milestone/s to include or return on the report.	

		Determination of the Milestone Status is based on Milestone Plan Date. **Condition** **Milestone Status** Milestone Actual Date <= Milestone Plan Date Met Milestone Actual Date > Milestone Plan Date Missed **If there is no Milestone Actual Date:** Milestone Forecast Date <= Milestone Plan Date and Milestone Plan Date >= Project Data Date (P6) / Current Date (SAP) On Track Milestone Forecast Date > Milestone Plan Date and Milestone Plan Date >= Project Data Date (P6) / Current Date (SAP) At Risk Milestone Forecast Date < Project Data Date Late
Milestone Status	The Milestone Status uses the Milestone Plan Date of the milestone and compares it to the Milestone Forecast Date and the Milestone Actual Date. See Related Terms.	Milestone Plan Date = Start/Finish Date from the PMB in P6 Milestone Plan Date = Basic Fix. Date for SAP only projects See also BW Data Mapping
Milestone Status (icon)	Based on UID#143.	
Milestone Total Float	Total Float of the milestone.	
		For P6 projects: Mapped to the Activity Code "PPM Milestone" under the Codes tab of the current P6 schedule. For SAP projects: Mapped to the 'Usage' field of the Milestone.
Milestone UID	Unique ID for a particular type of milestone that enables reporting on identical milestones across projects.	
Milestone Unique ID	See Milestone UID	SeeMilestone UID
Milestone Usage	Milestone Attribute is used to derive: 1. UID#405 Milestone Unique ID 2. UID#140 Milestone Level 3. UID#295 Scorecard Indicator.	

Milestones (Bar Chart)	Stacked Bar Chart based on counts of Milestones (UID#321) by Milestone Status (UID#143), by current fiscal year and by current month using the Milestone Plan Date.
	
	Y Axis: Combination of Milestone Status (UID#143) and Milestone Level (UID# 140):
	  1. If Milestone Status <> "Missed", then Y-axis value = Milestone Status value
	  2. If Milestone Status = "Missed" and Milestone Level <> "1", then Y-Axis value = "Missed Milestones"
	  3. If Milestone Status = "Missed" and Milestone Level = "1", then Y-Axis value = "Missed ISD"
	
	X Axis: # Milestones (UID#321); Group by:
	  1. Current FY, less current month, and
	  2. Current Month
	
	Dates for determining which buckets (series) to lump counts are determined by Baseline Due Date (UID# 13) See Related Terms.	

Milestones Status Summary (Pie Chart)	Pie chart based on milestone status.
	
	  - Count of every Milestone ID (UID#321), by Milestone Status (UID#143)
	  - % volume count of Milestone IDs (UID#321) by Milestone Status (UID#143), against the total count of Milestone IDs for the project. See Related Terms.	

Missed milestones - Status (Icon)	Has this logic been implemented? Indicator for volume of missed milestones for the current month.	
Mitigation Strategy	Short recap of the Mitigation Strategy related to the change	Related to the field Mitigation Strategy in the Change Log in PPM Workspace.
Monthly Actuals	RT: Added	
Montly Remaining Forecast	Monthly Forecast SAP= V110 Remaining Costs P6=P6 Remaining Costs. See Related Terms.	
MTD Actuals (v0)	Actual Costs posted for the current month. The current month is based on the date the report is run	
MTD Capital Plan	M00 for the current month. The current month is based on the date the report is run	
Multiple Assignment Unique Number (MAUN)	This is the key between PRD and SAP objects.	
Name	The Milestone Name. See Related Terms.	SeeMilestone Name
Net Adjustment	The net amount of all current, approved work package level changes that are impacting the approved contingency amount.	Net Adjustment = -1 * Sum of Work Package Adjustment of change log enries that meet the following criteria: Change Level = "*Work Package* " AND Approval Status = "*Approved* " AND (Funding Change = "*Work Package Reduction to Unallocated Budget*" OR Funding Change = "*Work Package Increase from Unallocated Budget*" OR Funding Change = "*Work Package Increase from Contingency*") The mulitplication with -1 inverts the sign of the field
Net Adjustments	Total of net adjustment done for a project. The source system for calculation will be data stored for a project in work space for change log	Net Adjustments is the sum of Net adjustment done for a project based on following filler critieria - Change Status = "Approved" and "Current = "Yes" and Funding Change =Work Package increase from Contingency or Funding Change = Work Package increase from Unallocated Budget" OR Funding Change = Work Package Reduction to Unallocated Budget

Term	Definition	Notes/Link
Network	The Network Header Title that all activities within a project belong to. PPM projects only use one Network.	SeeNetwork Header
Network Activity	(Network) Activity used for managing work in the project structure. Exists of an ID and a Description. See Related Terms.	SeeActivity
Network Header	ID of the Network all activities within a project belong to. PPM projects only use one Network.	Based on the SAP Project ID without a hyphen:
Next Actions	Describe what needs to be done next (or is being done) to drive this Change Log Item to completion.	It is linked to the Change Log, 'Next Actions' field in SharePoint.
Next Scorecard Milestone - Date	RT: added	
Next Scorecard Milestone - Name	RT: added	
Ntw Act. % Complete	The amount of work (in physical %) that is already completed. Only used for SAP projects	Linked to the 'Quantity 2' field under user fields tab of the Network Activity (NWA) in SAP.
NWA Actual Finish Date	Actual date the activity was completed.	For P6 Projects - NWA Actual finish Date is linked to the date field "Actual Finish" from the current P6 schedule For SAP Projects - NWA Actual Finish date is coming from the SAP field Act. Fin stored on dates tab at activity level.
NWA Actual Start Date.	Actual date the activity was started.	For P6 Projects - NWA Actual Start Date is linked to the date field "Actual Start" from the current P6 schedule For SAP Projects - NWA Actual Start date is coming from the SAP field Act. Start stored in the Dates tab at activity level.
NWA Forecast Finish Date	Finish date of Activity as forecasted by the project schedule	P6 projects: Activity Finish date from Current P6 Schedule: SAP only projects: Earliest Finish Date on the Dates tab of the Network Activity in SAP:
NWA Forecast Start Date	Start date of Activity as forecasted by the project schedule	P6 projects: Activity Start date from Current P6 Schedule SAP only projects: Earliest Start Date on the Dates tab of the Network Activity in SAP:
NWA Plan Finish Date	Baseline Finish date for the activity	For P6 Projects - This field is linked to the Finish date of the activity in the P6 PMB. For SAP Projects - This field is linked to the SAP date field Constraints Fin. under the Dates tab of the Activity
NWA Plan Start Date	Baseline Start date for the activity	For P6 Projects - This field is linked to the Start date of the activity in the P6 PMB. For SAP Projects - This field is linked to the SAP date field Constraints Start under the Dates tab of the Activity

Term	Description	Source Details
NWA Work Center	SAP Projects: Work Center that has been assigned to a Network Activity (NWA) P6 Projects: Work Center that has been assigned to a Resource if that Resource maps to an NWA in SAP. See Related Terms.	P6 Project: Links to field "Resource ID" 1) of the Resource2) under the Activity Note 1: The field "Resource ID" in P6 contains a combination of Work Center and Activity Type. This field "NWA Work Center" only shows the Work Center part Note 2: A Resource in P6 can map to either an NWA or an Network Activity Element (NWAE). This is determined by the field "Multiple Assignment Unique Number" (MAUN). Only when the Resource maps to an NWA will this field "NWA Work Center" be populated. SAP Project: Links to the SAP field "Work center" of the NWA under the tab "Internal"
NWAE Actual Finish Date	Actual Finish date of the Resource or Network Activity Element NOTE: For P6 projects this date is only available for Resources, not for Expenses. See Related Terms.	P6 Projects: Actual Finish date of Resource from current P6 schedule SAP only Projects: Actual Finish date in the Dates tab of the SAP Network Activity Element
NWAE Actual Start Date	Actual Start date of the Resource or Network Activity Element NOTE: For P6 projects this date is only available for Resources, not for Expenses. See Related Terms.	P6 Projects: Actual Start date of Resource from current P6 schedule SAP only Projects: Actual Start date in the Dates tab of the SAP Network Activity Element
NWAE Description	.	
NWAE Forecast Finish Date	Finish date of Resource or Network Activity Elements as forecasted by the project schedule. NOTE: For P6 projects this date is only available for Resources, not for Expenses. See Related Terms.	P6 Projects: Finish date of Resource from current P6 schedule SAP only Projects: Early Finish date of SAP Network Activity Element
NWAE Forecast Start Date	Start date of Resource or Network Activity Elements as forecasted by the project schedule. NOTE: For P6 projects this date is only available for Resources, not for Expenses. See Related Terms.	P6 Projects: Start date of Resource from current P6 schedule SAP only Projects: Early Start date of SAP Network Activity Element
NWAE Plan Finish Date	Finish date of Resource as planned. NOTE 1: This date is only available for P6 projects, not for SAP only projects NOTE 2: For P6 projects this date is only available for Resources, not for Expenses. See Related Terms.	P6 Projects: Finish date from Resource in the PMB:
NWAE Plan Start Date	Start date of Resource as planned. NOTE 1: This date is only available for P6 projects, not for SAP only projects NOTE 2: For P6 projects this date is only available for Resources, not for Expenses. See Related Terms.	P6 Projects: Start date of Resource from PMB

NWAE Work Center	SAP Projects: Work Center that has been assigned to a Network Activity Element (NWAE) P6 Projects: Work Center that has been assigned to a Resource if that Resource maps to an NWAE in SAP. See Related Terms.	P6 Project: Links to field "Resource ID" 1) of the Resource2) under the Activity Note 1: The field "Resource ID" in P6 contains a combination of Work Center and Activity Type. This field "NWAE Work Center" only shows the Work Center part Note 2: A Resource in P6 can map to either a Network Activity or an NWAE. This is determined by the field "Multiple Assignment Unique Number" (MAUN). Only when the Resource maps to an NWAE will this field "NWAE Work Center" be populated. SAP Project: Links to field "Work center" of the NWAE under the tab "Internal"
Offsetting Acct No	Offsetting Acct No is used to display the vendor information posted for line item.	For PS346 report Offsetting Account No is mapped to show only vendor information posted to FI document in SAP.
Oracle #	This field is no longer used in the PPM solution. See Related Terms.	This field is no longer used in the PPM solution
Oracle Task	This field is no longer used in the PPM Solution. See Related Terms.	This field is no longer used in the PPM Solution
Order	Passport Work Order number used for planning and collecting actuals in projects for the work done by the Site Staff.	Passport Work Orders used to interface to SAP as 'Orders' or 'Internal Orders' prior to April 2012. Orders have been phased out as of April 2012 and are now referred to as Work Orders Use SAP Transaction KO03 to see Orders in SAP.
Order Number	Passport Work Order number used for planning and collecting actuals in projects for the work done by the Site Staff. See Related Terms.	SeeOrder
Original Duration	.	
Original Milestone Finish date	Milestone Finish Date used as the baseline for Scorecard comparison. Finish date of milestones from the baseline MILE (in P6).	
Original Milestone Plan Start date	Plan Start date of milestones from the baseline MILE (in P6).	
Outstanding Commitments	Amount of outstanding external commitments (purchase orders, contract orders, etc.). See Related Terms.	See BW Commitments are based on the commitments as captured in SAP based on information from Passport The commitments interface between Passport and SAP does not work reliably. As a result the Commitments information in SAP (and in BW) is unreliable and should not be used for any decision making. Currently Passport is the system of record for any commitment information.
Overall Project Health (PHI)	Project Health Indicator	
Overall Project Health (Status)	Project Health Status	
Overspend Amount: LTD Actuals-LTD <Plan Version>	LTD Actuals (UID#89) - LTD [Plan Version]. The plan versions used would be P11 or P12 and is selected in the variable screen of the report.	
P10	Total project forecast as captured when the EAR is submitted when the project is in Implementation Phase. Forecast for entire project based on P10. See Related Terms.	
P10 EAC vs Current EAC (Indicator)	Compare total project forecast (UID#115) vs total project estimated costs (UID#113)	

Term	Definition	Related Terms / Notes
P10 vs EAC (Stacked Bar Chart)	Stacked column chart based on historic and forecast cumulative Project Cost values for the total project, based on: - UID 161 (Project Free Remaining Forecast: Total Project) - UID 176 (Outstanding Commitments: Total Project) - UID 236 (Actual Indirect Costs: Total Project) - UID 237 (Actual Direct Costs: Total Project) - UID 97 or 98 (Original Project Forecast: Total Project) - TBD whether P11 or P12 total Original Project Forecast (UID#97 or 98) is to be presented as a threshold (Y-constant line), while the other cost values are to be presented as stacked bars in the same series X Axis = single series of costs Y Axis = $ See Related Terms.	
P12-P11 Variance (LTD)	Life to date variance between Expected and Authorized values. =P12 (LTD UID#87) -P11 (LTD UID#86) based on LTD values to current month	
P6 Spend.	Actuals are from SAP are synched to P6. There are situations where the P6->SAP sync does not align the plan and Actuals in the same object in SAP. The P6 Spend is the Actuals from P6 that will align plan values with the spend in the same object.	
P6 Actual Labour Units	Actual labour units from the current schedule Note: For P6 projects only	Linked to the P6 'Actual Units' field under the Resources tab (Activities screen) of the current schedule:
P6 EAC	Estimate At Completion (EAC) cost from current schedule Note: Only available for P6 projects	Linked to the field 'At Completion Total Cost' from the current P6 schedule. **Note:** The cashflow on the P6 EAC is based on the P6 data. This P6 cashflow is different from the real project cashflow due to a different spread of the actuals. It **cannot** be compared to cashflows of the EAC or any other P6 baseline in the BW
P6 ETC	Estimate To Comple (ETC) cost from current schedule Note: Only available for P6 projects	Linked to the field 'Remaining Total Cost' from the**current** P6 schedule:
P6 Indicator	Indicator to specifify if a projects is reporting from SAP or P6	When field value = "1": the project is reporting from P6 = <empty>: the project is reporting from SAP Projects are reporting from P6 if these conditions are met in P6: Project is not in the "SAPEPS" EPS node in P6"SAP Project" = "Project ID"The field "Report P6 Data to BW" = "Yes"
P6 Project Flag	P6 Project Flag is one of the conditions used to control if a project is reporting from P6 to the BW.	P6 Project Flag is linked to the project level Activity Code 'Report P6 Data to BW?' in the current P6 schedule
P6 Remaining Labour Units	The quantity of the remaining forecasted labour units of the current schedule.	Linked to the Remaining Units field under the Resources tab (Activities screen) for the current schedule in P6:
P6 Spend	Actuals from the current schedule Note: P6 projects only	Linked to the field "Actual Total Cost" from the current P6 schedule
P6 Spend NWA	Actuals as shown in P6. The actuals in P6 are not necessarily the same as the LTD actuals in SAP. The EPC interface only moves actuals up to the end of the previous period from SAP to P6	
P6 Spend NWAE	Actuals as shown in P6. The actuals in P6 are not necessarily the same as the LTD actuals in SAP. The EPC interface only moves actuals up to the end of the previous period from SAP to P6	

P6_WPUpdate	WBS level indicator to show if the Work Package has been updated in the current progression cycle	Linked to the WBS level User Defined Field P6_WPUpdate in the current P6 schedule. This attribute is only available for projects reporting from P6
Partner Object	Partner object is the object that is receiveing the cost, or the cost has been posted to it.	Partner object can be cost center/ Activity type, WBS, order etc. E.g. Run CJI3 in SAP and look at the partner object column. In the example below the partner object is the cost center/Activity type.
Partner Object Type	The partner object type determines what type the partner object is.	E.g. If the partner object type is CTR it means the corresponding partner object is a cost center If the partner object type is ATY it means the corresponding partner object is activity. The partner object type can be any of the cost object type which sends or receive the cost. You can view this field in different SAP reports. E.g. Run CJI3 and look at the partner type column:
Percentage Complete.	Physical percentage complete as entered in P6.	
Performance Measurement Baseline	Baseline type assigned to baseline taken after any change request is approved. If there are no change requests, this is equivalent to the First Full Funding baseline.	
Period Actuals	Period Actuals From current period when snapshot is taken	PS419 captures both the ETC and Actuals for the same period so they can be compared to each other. Example:The BW takes a snapshot on WD5 in September. The Period ETC captures the ETC for the month of August. Because the snapshot is taken in September all actuals for the month of August are already in the system. Those are captured in the field Period Actuals. Both fields are captured for Posting Period 5 (= August). By comparing the Period ETC with the Period Actuals for a particular Posting Period (or a range of periods) it is possible to get an understanding how accurate the forecast was. The Period ETC and Period Actuals can be used to assess how well a project is forecasting its spend for the first month of the remaining project duration.
Period ETC	ETC From current period when snapshot is taken	PS419 captures both the ETC and Actuals for the same period so they can be compared to each other. Example:The BW takes a snapshot on WD5 in September. The Period ETC captures the ETC for the month of August. Because the snapshot is taken in September all actuals for the month of August are already in the system. Those are captured in the field Period Actuals. Both fields are captured for Posting Period 5 (= August). By comparing the Period ETC with the Period Actuals for a particular Posting Period (or a range of periods) it is possible to get an understanding how accurate the forecast was. The Period ETC and Period Actuals can be used to assess how well a project is forecasting its spend for the first month of the remaining project duration.
Period/Fiscal Year	The period and fiscal year the report will be run for. All actuals in the report will be shown upto and including this period and fiscal year. Forecast is not affected by this date Default is the current month period and the fiscal year at the time the report is run Example if you are running the report on 01 october 2012 this field will defaulted to 2013 -007 2013 - Current fiscal year 007 - Current posting period (October)	This field does not have a link to any of the source systems but is determined at report run time based on the current date

Term	Definition	Notes / Related Terms
Person Resp (Mile)	The Person Responsible of the WBS element to which the Milestone is assigned.	In SAP: 'Person Responsible' field is under the Basic data tab:
Person Responsible	The Person Responsible of the WBS element to which the Milestone is assigned. See Related Terms.	SeePerson Resp (Mile)
PIN Number (WBS)	Primarily used by Water Licence Requirements (WLR) department to group together WBSs across multiple projects including those managed by GPD on behalf of WLR.	Shows the Data Entered in the 'PIN #' field for WBS Elements in SAP. Through BW reporting, this field will group WBSs across multiple projects having the same 'Pin #'.
Plan (YTD)	YTD Capital Plan (M00)	
Plan Date	Consolidation of the Milestone Plan Start/End (UID#649, UID#13) date into 1 date field. See Related Terms.	SeeMilestone Plan Date
Plan Finish Date.	Finish date from PMB baseline	
Plan Labor Units	Baseline labour units	
Plan Start Date - PMB	Start date from PMB baseline	
Plan Version (FFF)	First Full Funding. See Related Terms.	SeeFFF
Plan Version (xxx)	The plan version or baseline selected in the Variable screen of the report. See Related Terms.	This field shows the data for the Plan Version or baseline that was selected in the Variable screen of the report. In between brackets it will show the three character code of the Plan Version/baseline. For the meaning of the Plan Versions and baselines consult the documentation in Knowledge Center. Also look at the Related Terms within this item Example from the PS327 Project Details report:
Plan Version PMB/P15	Performance Measurement Baseline. The latest approved project baseline used as the basis for Earned Value calculations and for comparing against the EAC. See Related Terms.	SAP only projects: Linked to the Plan Version P15 in SAP P6 projects:Actuals from SAP up to the Data Date of the PMB +PMB ETC (Remaining Cost from the P6 PMB) P6 projects do not have a P15 in the Business Warehouse. Special Note-For WLR reporting (PS384 report) the version values are calculated cal year/month (Jan-Dec). For all other reports it is Fiscal year and Periods. See Related terms.
Planned Value (PV)	See PV (Project).	See link to PV(Project) under Related Terms
Plus Minus Percent Accuracy	Used for T&D to track +/- % Accuracy of a project's life cost estimate.	
PM Forecast of Contingency Required	Remaining Contingency Forecast in the Project Schedule	The EAC filtered for Contingency Cost Element 999631
PMB	Performance Measurement Baseline	For SAP projects: The SAP Plan Version P15 For P6 projects: the latest PMB assigned to the project as the Project Baseline.

Term	Definition	Details
PMB Actuals	Actual Costs up to the Data Date of the Performance Measurement Baseline (PMB). See Related Terms.	Linked to the actuals in SAP with a posting date before the Data Date of the P6 PMB. This information can be viewed in: - SAP CJI3 report, column 'Val/COArea Crcy'. The end date of the report should be **one day before** the P6 PMB Data Date. - P6, Activities screen, column 'BL Project Actual Total Cost' (assuming the PMB has been assigned as the Project Baseline: **Note**: Although the totals are the same in SAP and P6, the cashflow for the P6 field "BL Project Actual Total Cost" will be different from the actuals in SAP due to differences in spreading. The cash flow in SAP is the correct one and is also the one shown in the Business Warehouse. Special Note - only For WLR report (PS384) this value is calculated Calendar Year /Month (Jan-Dec). For all other report its from Fiscal Year/Period (April - March)
PMB ETC	Remaining Costs according to the Performance Measurement Baseline (PMB). See Related Terms.	Linked to the P6 field "Remaining Total Costs" taken from the project's Performance Measurement Baseline. Special Note - only For WLR report (PS384) this value is shown for Calendar Year /Month (Jan-Dec). For all other report its from Fiscal Year/Period (April - March)
PMB Labour Units	Estimate At Completion labour units from the Performance Measurement Baseline (PMB). See Related Terms.	Linked to the p6 field "At Completion Labor Units) in the Performance Measurement Baseline (PMB)
PMB Reference	Displays the name of the new PMB if the change affected the PMB.	This filed should be blank if the PMB was not affected by the change. It is linked to the Change Log, 'PMB Reference' filed in SharePoint.
PMB to Data Date	PMB up to the Project Data Date	SAP Actuals up to PMB Data Date + PMB ETC up to Project Data Date (= Data Date from the **PMFB**)
PMB/P15 (Work Package)	Performance Measurement baseline for the work package SAP projects The Performance Measurement Baseline is the P15 Plan version P6 Projects The baseline assigned as the Project Baseline. This baseline has to be of the type Performance Measurement Baseline. Any other baseline type is not accepted by the BW and will result in the PMB not showing up. See Related Terms.	
PMFB Plan Date	BW presents the PMFB Start/Finish Date (UID#663, UID#664) date as 1 date field. See Related Terms.	See BW Data Mapping
PMFB Plan Finish Date	Milestone Finish Date from the PMFB baseline.	
PMFB Plan Start Date	Milestone Start Date from the PMFB baseline.	
PMFB vs Forecast Date	This is difference between the forecast date from PMFB and current schedule.	This is a cacluated field: =PMFB (UID#662) - Forecast Date (UID#16).
Portfolio	Identifies to which portfolio the project belongs	Linked to SAP field "Portfolio" under tab "Cust. enhancement" at Project level

Portfolio Level Risk Analysis (3D Column Chart)	3D Column Chart based on counts of Projects (UID#385), filtered by LOB (UID#400). Y Axis: Count of Projects (UID# 385), within one specific LOB (UID#400) X Axis: Progress (UID#282) values Z Axis: Priority (UID#281) values	
Portfolio Risk Category	To support portfolio risk reporting. The most applicable portfolio risk category should be selected.	It is mapped to the Risk Register, 'Portfolio Risk Category' field in the Project WorkSpace. The options are: For more inforamtion refer toPortfolio Risk Categories on PRT
Posting Date	Date in a period and year (FY) that the document related to a specific transaction has been posted in SAP.	Example- Run CJI3 and look at the Posting Date column:
Posting Period	A period (month) within a fiscal year an SAP transaction is posted to Note: Posting Period 1 of the BCH fiscal year is April.	Posting Period is linked to the SAP field "Per" in transaction CJI3 Posting Period is displayed in BW as short text of the month it represents. e..g Posting Period 1 = APR Posting Period 2 = MAY
Post-Treatment Consequence Frequency	.	
Post-Treatment Consequence Severity	.	
Post-Treatment Risk Level	Post-Treatment Risk Level. Calculated using the Risk Matrix using selection of Residual Consequence Severity and Residual Probability of Consequence in the Risk Register.	
PP Delivery Act Dt	Milestone Actual date from UID 4.31 Check related term for details regarding SAP and P6 logic for Milestone Actual date	This field is for PS389 report only. The feild is derived from the actual date stored for 4.31 Milestone
PP Delivery Fcst Dt	Milestone forecast date from UID 4.31 Check related term for details regarding SAP and P6 logic for Milestone forecast date	This field is for PS389 report only. The feild is derived from the forecast date stored for 4.31 Milestone
PP Delivery Plan Dt	Milestone Plan date from UID 4.31. Check related term for details regarding SAP and P6 logic for Milestone Plan date	This field is for PS389 report only. The feild is derived from the plan date stored for 4.31 Milestone
PPM Subproject	Work Package attribute that can be used to assign Work Packages to smaller sub projects to enable better visibility and control of delivery. This attribute is made available in all main BW reports PPM Subproject are currently setup for Site C only. Other projects might use it in the future.	SAP: Custom Enhanced field at work package level, with drop down value PPM Workspace: Attribute in lists: Risk RegisterChange LogPerformance Indicators Although P6 has an Activity Code PPM Subproject it is not extracted to the BW. It is only for P6 reporting and views. The BW determines the PPM Subproject value for milestones and IDC/OH from P6 based on the WBS Element the milestone or IDC/OH belongs to.
Pre-treatement Consequence Frequency	.	
Pre-treatement Consequence Severity	.	
Pre-Treatment Risk Level	Pre-Treatment Risk Level. Calculated using the Risk Matrix from selection of Consequence Severity and Probability of Consequence in the Risk Register.	
Primary Project	From the group of projects that are assigned under a single Investment Planning ID (IPID), this would be the main project where the project attributes are derived from for IPID number. As business rule, there should only be one Primary Project per IPID.	In SAP, the project ID is tagged as the Primary Project on the project definition's custom enhancement tab.
Prior FY YTD Actuals	YTD Actuals for the same time period but of the prior FY.	

Prior Month (Period) Forecast Baseline	Baseline type assigned to baseline taken at the end of each update cycle, more specifically, at the end of a particular month.	
Prior Years Actuals	Actual costs up to the end of the previous fiscal year. Previous fiscal year is the fiscal year before the selected year in the report variable Period/Fiscal Year. See Related Terms.	Actual costs are coming from SAP. Filter is based on the value of the variable Period/Fiscal Year of the report
Prior Years Labour Units	Actual labour units up to the end of the previous fiscal year. Previous fiscal year is the fiscal year before the selected year in the report variable Period/Fiscal Year. See Related Terms.	Actual Labour Units are coming from SAP. Filter is based on the value of the variable Period/Fiscal Year of the report
Priority	Categorization by the portfolio owner to indicate how important the project is	
Probability of Consequence	It is the probability of consequence occurring. When choosing the probability of consequence, the maximum foreseeable probability associated with the consequence severity should be selected.	It is mapped to the Risk Register, 'Probability of Consequence' in Project WorkSpace. The options are: L7 60% (Likely: more than even chance to occur) L6.5 30% (Fairly Likely: often occurs) L6 10% (Possible: could well occur) L5 1% (Remote: may occur) L4 0.1% (Very Unlikely: not expected to occur) For more information refer toPerform Risk Analysis andProject Delivery Risk Matrix on PRT
Processing Time (Change Notices)	=Decision date (UID#137) - Created (UID#136) if [Decision Date]= [null or blank] then [current system date] - Created (UID#136)	
Procurement	Procurement Health Indicator	
Procurement (Status)	Procurement Health Status	
Program	Identifies the program to which the project belongs.	Linked to SAP field "Program" under tab "Cust. enhancement" at Project level.
Program Definition	The fiscal year IM tree for BCH1. Note: This must be populated before making a selection in the field "Investment Program" as it determines the options available in that field. See Related Terms.	Linked to the IM tree in SAP as maintained by Finance
Program position	The Investment Program Position which the WBS is assigned to. This field is primarily setup and used by Finance groups for reporting.	This field concatenates the Approval Year, Investment Program, and Position ID fields from the SAP WBS element in this order. In BW, the concatenated fields show under the Program postion field. BW Reporting allows to group WBSs together by the Program position as well as roll-up costs to this level.
Project Actual ISD	The Actual In-Service Date of the project. See Related Terms.	The Project Actual ISD is based on theMilestone Actual Date for all milestones in the project with a Unique ID = 1.01 (ISD). Only if **all** 1.01 ISD Milestones in the project have a Milestone Actual DateProject Actual ISD = the latest Milestone Actual Date. If not all 1.01 ISD Milestones in the project have a Milestone Actal Date yet the Project Actual ISD is left blank. For more information on mapping of milestone dates into the BW consult thismapping document
Project Baseline	This is the baseline designated by the Project Manager as the current baseline to be used as indicated in the Project Baseline field within the "Assign baseline" function.	
Project Data Date	The Data Date of the project. ETC for the project is current as from this date. See Related Terms.	P6 projects only - The Data Date of the latest PMFB in P6

		Linked to field "Project Def" at project level in SAP
Project Definition	Unique project ID and description	
		To view this information, go to the Project WorkSpace, Performance Indicators link under PERFORMANCE. This information can be found under the Indicator Name column.
Project Description	Description of the project as entered into the 'Project Description' field for each project in PPM Workspace.	
Project Details	This is not a report attribute. This field gives access to the selection of key figures. Do not use this field in the report layout	N/A
Project Director	Project Delivery: Project Director accountable for delivery of projects in one or more areas. See Related Terms.	This field links to SAP field "Pers. Resp.No." at the project level under the tab "Basic Data". Populated for all projects.
Project Duration	The period of time within which project activities will be carried out to achieve project objectives, as indicated by the Planned/Actual Start Date and Planned/Actual End Dates.	
Project End Date	Project Planned End Date.	For P6 projects: This field is mapped to the 'BL Project Finish' of the attached PMB. For SAP only projects: This field is mapped to the 'Finish date' field under the Basic data tab at the project level.
Project Forecasted ISD	Date the project is forecasted to go In Service. See Related Terms.	P6 Project: The latest Milestone Forecast Date for all Project Milestones with UID=1.01. SAP Project: The latest AssetInSrvc date of all WBS elements, regardless of WBS level. The AssetInSrvc date is maintained in SAP on the User fields tab of the WBS element. If the latest Asset in SrvcDate is blank for WBS in the project a new logic is added to pick the date from 1.01 Milestone for SAP projects only - -check 'Fcst Fixed date' for milestone 1.01 and use it as 'Project Forecasted ISD'. if it is also blank, -Then show blank (# sign) for 'Project Forecasted ISD' If multiple 1.01 milestones exist in the project, look to the 1.01 milestone with the latest/greatest Fcst fixed date

Term	Definition	Related Terms	Notes
Project Health	Displays the overall project health status.		To view this information in the Project WorkSpace, go to Performance Indicators link under PERFORMANCE. Look for it under the Indicator Name field.
Project ID	Unique project ID assigned to each project.	See Related Terms.	This field is a combination of Project Definition Code and Project Name. e.g 'GZ-9999 - Test Project'
Project Initiator	The Project Initiator is the person accountable for the project		Linked to the SAP field "Applicant no." under the "Basic Data" tab at the level 1 WBS.
Project Location	The main location of the project. See Related Terms.		SeeLocation (Proj)
Project Manager	The individual who is responsible for managing the project		Links to the SAP field "Pers.Resp.No." of the first level WBS element under the tab "Basic data"
Project Name	Name of the project		Linked to the text part of the SAP field Project Def.
Project Original ISD	The Original In Service Date (ISD) of a project.		For SAP projects: The field is picked up from WBS Level 1 Original ISD field of the project, if not blank. For P6 projects: The field is calculated by the BW as the latest Milestone Original Date of all project milestones that have a UID = 1.01 The Milestone Original Date is based on the date in the P6 baseline type "Milestone Baseline" See Related Terms.
Project Phase	The project phase the change is related to.		If the change is for an EAR revision to go from one phase to the next phase the next phase (e.g., Definition -> Implementation: Implementation) should be entered. If the EAR revision is for Definition phase with early Implementation work, Definition should be selected. It is linekd to the Change Log, 'Project Phase' field in SharePoint.
Project Phase for Risk Event	This field displays the Project Phase during which the risk event may occur. This selection may change for risks that could occur during multiple Project phases.		It is mapped to the Risk Register, 'Project Phase for Risk Event' field in Project WorkSpace. Project Phase list: Initiation Identification Definition Implementation
Project Plan ISD	The Planned In Service Date (ISD) of a project.	See Related Terms.	The field is calculated by the BW as the latest Milestone Plan Date of all project milestones that have a UID = 1.01 See related terms for more information about the Milestone Plan Date

Project Risk Index	Project Risk Index (PRI) – an indicator showing how effective the treatment plan and controls are in managing risks; used in UID#25 PHIG and PHIT. Please note that lower ranked risks are monitored and addressed at the project team level but not included in the index.	
Project Sponsor	Person who has the final accountability for the project. See Related Terms.	Links to the SAP field "Applicant no." under the "Basic Data" tab at the Project level
Project Start Date	Project Planned Start Date.	For P6 projects: This field is mapped to the 'BL Project Start' of the attached PMB. For SAP only projects: This filed is mapped to the 'Start date' field under the Basic data tab at the Project Level.
Project Syst. Status	Current System Status of the project. Example values: - CRTD: Created - PREL: Partially Released - REL: Released - TECO: Technically complete (In Service) - CLSD: Closed See Related Terms.	Links to the SAP field "System Status" under the "Basic Data" tab at the project level
Project Tech	T&D: Project Tech who is supporting the project Generation: Scheduler who is supporting the project. See Related Terms.	SeeProject Tech(/Scheduler)
Project Tech/Scheduler	T&D: Project Tech who is supporting the project Generation: Scheduler who is supporting the project	Links to SAP field "Pers.Resp.No." under the tab "Basic data" at the latest level 2 WBS element Note: latest WBS is determined by alphanumeric descending ordering: - characters take precedence over digits
Project Title	Title of the project	
Project Total Float Percent Change	% Change in total project float from previous period =[UID#477 current month] - [UID#477 previous month] divided BY UID#477 previous month] * 100	
PV (Project)	Planned Value (PV) is the amount of work expressed in dollars that should have been done on the project up to the project data date according to the Performance Management Baseline (PMB). See Related Terms.	PV is comprised of two parts:Actuals from SAP up to the data date of the PMB +Remaining Cost from the P6 PMB up to the Project Data Date PV only uses direct costs and also ignores Contingency (Cost Element 999631) Also seeBW Data Field Mapping to Source Systems
PV (WBS)	Planned Value (PV) is the amount of work expressed in dollars that should have been done on the work package up to the project data date according to the Performance Management Baseline (PMB). See Related Terms.	PV is comprised of two parts: Actuals from SAP up to the data date of the PMB +Remaining Cost from the P6 PMB up to the PMFB Data Date PV only uses direct costs and also ignores Contingency (Cost Element 999631) Also seeBW Data Field Mapping to Source Systems

Term	Definition	Business Logic / Notes
Quantity	Quantity refers to the units posted against the document.	Quantity means the units in terms of hrs recorded while posting the document. System calculates the cost from the rate maintained for cost element and acitivity type for an employee. E.g. Run CJI3 and look at the Quantity column:
Reason For Change (Why)	This field displays the reason for the change.	This field should be filled in for Work Package Level change. For Project Level change a reference to the Change Notice with a short synopsis in this field is sufficient (the synopsis is used for BW reporting, so only the first 60 characters are shown). It is linked to the Change Log, 'Reason For Change (Why)' in SharePoint.
Region	This is the region field found on the PPM Workspace Project Deficiency Tracker (Post-In Service) List.	The region is where the project's facility is located.
Region (PROJ)	The region which the projects is in. See Related Terms.	This project level attribute is linked to the SAP field Region under the Cust. Enhancement tab of the level 1 WBS element
Region (WBS)	The region which the WBS element (and its lower WBS elements) is in. See Related Terms.	This attribute is linked to the SAP field Region under the Cust. Enhancement tab of the WBS element
Regulatory	Regulatory Health Indicator	
Regulatory (Status)	Regulatory Health Status	
Remaining Duration	.	
Remaining [Reserve]	The remaining reserve amount to spend (if required). See Related Terms.	Approved Reserve amount minus the Reserve $$ spent.
Remaining Forecast	Fiscal Year Remaining Forecast (without Outstanding Commitment $) Remaining Forecast (UID#238) - Commitments (UID#233)	
Remaining Forecast (FY)	Remaining Forecast of project costs by FY, SAP: V110 Forecast for FY. P6: Forecast = P6 Remaining Costs for FY. See Related Terms.	
Remaining Labor Units	Estimated number of hours to complete the work	For SAP only projects: Linked to the SAP remaining labour units as calculated in V110 (see field "Remaining Work" in SAP report CN41N) For P6 projects: Linked to the P6 field "Remaining Labor Units" from PMFB baseline
Reporting Code (Project)	Project level attribute that represents the expenditure or "commission" category and is linked to an expenditure type or budget	This project level attributeis derived from the level 1 WBS. It islinked to the SAP field Reporting code under the tab "User Fields" of the level 1 WBS element. To view this field in SAP, run transaction CJ20N. This field exists for all WBS levels under the "User Fields" tab.
Reporting Code (WBS)	WBS level attribute that represents the expenditure or "commission" category and is linked to an expenditure type or budget	Business Logic This is WBS level attribute is derived from the WBS Level. It is linked to the SAP field Reporting code under the tab "User Fields" of the WBS element. To view this field in SAP, run transaction CJ20N. This field exists for all WBS levels under the "User Fields" tab.

Reporting Period	Period one month before run date of the report	Reporting Period is period prior to current period for which the report is run. Example: Run report in February, Reporting Period is January
Req.cost center (WBS)	The Asset Cost Centre that relates to the WBS element	Linked to the SAP field Req. Cost Center from the tab "Basic Data" of the WBS element
Requesting Cost Center	The Asset Cost Centre that relates to the WBS element.	Linked to the SAP field Req. Cost Center from the tab "Basic Data" of the WBS element.
Reserve Draw	The $$ amount moved from/to Reserve.	It is linked to the Project WorkSpace/Change Log/ 'Dollars from/to Reserve' field.
Reserve Percent Withdrawn	% of the reserves that has been used. =UID#108 Reserve Withdrawals divided BY UID#107 Original Reserve	
Residual Consequence Severity	This field displays the potential severity of the consequence. The selection range is from S1 to S6.	It is linked to the Risk Register, 'Residual Consequence Severity' field in Project WorkSpace. For more information refer toPerform Risk Analysis andProject Delivery Risk Matrix on PRT
Residual Environmental Consequence Severity	This feild is to measure the post treatment consequence to Project objectives	Its drop down feild .Insert link to the Project Risk Matrix. Consider what is the post-treatment consequence to project objectives.
Residual Environmental Probability of Consequence	Consider what is the post-treatment probability of the consequence occurring.	This feild has drop down list to select from.Link to Project Delivery Risk Matrix
Residual Environmental Risk Level	Automatically calculated from selection of Residual Consequence Severity and Residual Consequence Frequency	Automatically calculated from selection of Residual Consequence Severity and Residual Consequence Frequency - Link to Project Delivery Risk Matrix
Residual Financial Consequence Severity	Financial consequences to the project obejectives after the risk treament	Drop Dwon list to select from. Insert link to the Project Risk Matrix. Consider what is the post-treatment consequence to project objectives
Residual Financial Probability of Consequence	probability of Residual financial consequence on the Project objective due to the post treatment options	probability of Residual financial consequence on the Project objective due to the post treatment options Link to Project matrix
Residual Financial Risk Level	Automatically calculated from selection of Residual Consequence Severity and Residual Consequence Frequency	Automatically calculated from selection of Residual Consequence Severity and Residual Consequence Frequency
Residual Probability of Consequence	This field displays the potential probability of the consequence severity.	It is linked to the Risk Register, 'Residual Probability of Consequence' field in Project WorkSpace. The options are: List include: L7 60% (Likely: more than even chance to occur) L6.5 30% (Fairly Likely: often occurs) L6 10% (Possible: could well occur) L5 1% (Remote: may occur) L4 0.1% (Very Unlikely: not expected to occur) For more information refer toPerform Risk Analysis andProject Delivery Risk Matrixon PRT
Residual Reliability Consequence Severity	Consider what is the post-treatment consequence to project objectives.	- Link to Project Delivery Risk Matrix - Match selection in drop down menu to new Project Delivery Risk Matrix
Residual Reliability Consequence Type	RT Added	

Residual Reliability Probability of Consequence	What is the residual reliability probability of consequence post-treatment on Project objective	- Link to Project Delivery Risk Matrix - Drop down list for selection
Residual Reliability Risk Level	Automatically calculated from selection of Residual Consequence Severity and Residual Consequence Frequency	Automatically calculated from selection of Residual Consequence Severity and Residual Consequence Frequency
Residual Reputation Consequence Severity	This comes under the additional feild in the risk register for analysis. Consider what is the post-treatment consequence to project objectives.	This comes under the additional feild in the risk register for analysis. Consider what is the post-treatment consequence to project objectives. Link to project delivery risk matrix
Residual Reputation Probability of Consequence	This is under the additional feild for Risk analysis.	This feild is to measure the what will be residual consequence on reputation after risk treatment. This is link to Project delivery risk matrix. It has a drop down list to select from
Residual Reputation Risk Level	This is under the additional feild for risk analysis	Automatically calculated from selection of Residual reputational Consequence Severity and Residual Reputational Consequence Frequency
Residual Risk Level	The data in this field is automatically calculated from selection of Residual Consequence Severity and Residual Consequence Frequency.	It is linked to the Risk Register, 'Residual Risk Level' field in Project WorkSpace. For more information refer toProject Delivery Risk Matrix and Perform Risk Analysis on PRT
Residual Risk Zone	The data in this field is automatically calculated from selection of Residual Consequence Severity and Residual Consequence Frequency.	It is linked to the Risk Register, 'Residual Risk Zone' in Project WorkSpace. Options are: Zone 1: Project Manager Zone 2: Initiator Zone 3: Executive For more information refer toEvaluate Risks andProject Delivery Risk Matrix on PRT
Residual Safety Consequence Severity	This is under the additional feild for risk analysis	This Consider what is the post-treatment consequence to project objectives on Safety. Link to Project Delivery Risk Matrix. It has drop down values to select from
Residual Safety Consequence Type	RT Added	
Residual Safety Risk Level	This is under the additional feild for the Risk analysis	Automatically calculated from selection of Residual Safety Consequence Severity and Residual Safety Probablitly of Consequence. Link to Project Risk Matrix
Resources	Resources Health Indicator	
Resources (Status)	Resources Health Status	
Resp CC (Project)	Cost center responsible for delivering the scope as documented within WBS element	Linked to the SAP field "Resp. cost cntr" in the tab "Basic Data" of the WBS element level 1. Responsible cost center maintained at WBS level 1 is derived a project attribute for BW reports
Resp CC Hierarchy (Project)	Hierarchy of Cost Centers. See Related Terms.	Current fiscal year cost center hierarcy is defaulted for the current Fiscal Year. This hierarchy is maintained by Finance
Responsible CC	Cost center responsible for delivering the scope as documented within WBS element ⬚	Linked to the SAP field "Resp. cost cntr" in the tab "Basic Data" of the WBS element
Responsible CC Hierarchy	Hierarchy of Cost Centers. See Related Terms.	Default is the hierarchy for the current Fiscal Year. This hierarchy is maintained by Finance

		It is linked to the Project WorkSpace/Performance/Performance Indicators/Indicator Name 'Risk'
Risk	Risk Health Indicator	
Risk (Status)	Risk Health Status	
Risk Acceptance Status Value	Risk Acceptance as per Risk Log.	
Risk Allocation	Risk Allocation specify with whom the risk is allocated. its a drop down list.	Risk Allocation specify with whom the risk is allocated. its a drop down list.
Risk and Response Summary	This field is to the display the following information: •Due to which Threats or Conditions there is a risk of uncertain event which may result in consequences. •The response (also known as treatment) for this risk.	It is linked to the Risk Register, 'Risk and Response Summary' field in Project WorkSpace. For more information refer to Project Delivery Risk IdentificationandProject Delivery Risk Matrix on PRT
Risk Category	.	
Risk Drivers Description	The Risk Drivers are the causes of a particular risk, which consists of two parts: THREATS: What is the root cause of a potential negative impact to the successful delivery of the project? CONDITIONS: What are the factors, or triggers, contributing to the probability and severity of the risk?	It is linked to the Risk Register, 'Risk Drivers Description' field in Project WorkSpace. For more information refer toIdentify Risks on PRT
Risk Event Description	This field displays information about which uncertain risk event might happen. This field is limited to 60 characters so the description must be very concise.	It is linked to the Risk Register, 'Risk Event Description' field in Project WorkSpace. For more information refer toIdentify Risks on PRT
Risk Level	The data in this field is automatically calculated from selection of Consequence Severity and Consequence Frequency, based on Project Delivery Risk Matrix.	It is linked to the Risk Register, 'Risk Level, field in Project WorkSpace. For more information refer to Project Delivery Risk Matrix on PRT
Risk Log Maintenance Last Updated	Last date the Risk Register was updated	
Risk Log Maintenance Status	Status indicator based on the Latest Risk update date UID#415	
Risk Modify Date	This field displays the latest date that the risk has been modified.	This field is not linked to any field in the Risk Register.
Risk Owner	Person assigned to coordinate treatment and report on risk status. The Risk Owner may change depending on the phase of the Project or conditions surrounding the risk.	It is linked to the Risk Register, 'Risk Owner' field in Project WorkSpace. For more information refer to Risk Management RACI on PRT
Risk Priority	This field is used to indicate Priority of risk and/or correlation of a risk to a priority risk. The information in this field is used during Project Status Meetings.	It is linked to the Risk Register, 'Risk Priority' field in Project WorkSpace.
Risk Register Description	Describes What uncertain event may have an impact on the project objectives or BC Hydro	Description to take the format of: - **Threat** *What is the root cause of a potential negative impact to project delivery?* (eg. Hazardous road conditions) - **Condition(s)** *What are the factors, or triggers, contributing to the likelihood or severity of the risk?* (eg. Icy conditions, landslides, avalanche, animals) - **Event** *What might happen?* (eg. Vehicle transit during hazardous conditions) - **Consequences** *What is the consequence of the event - the impact to Project Delivery?* (eg. Consequence 1: worker injury or fatality Consequence 2: Environmental impacts (oil/fuel spill))
Risk Register ID	Unique identifier for the Risk item.	It is linked to the Risk Register, 'ID' field in Project WorkSpace.
Risk Reporting Status	The status of the Risk Reporting.	It is linked to the Risk Register, 'Risk Reporting Status' field in Project WorkSpace. The options are: •Draft for Review-Risk submitted for review to Project Manager •Reviewed-Risk reviewed by PM but entry will not appear in reports •Report-Risk accepted by Project Manager for inclusion in risk register reporting
Risk Source	.	

Risk Status	Risk status describes the status for the risk.	It is linked to the Risk Register, 'Risk Status' field in Project WorkSpace. The options are: **Identified:** The risk is identified, and the event has not occurred. Treatment plans may still be in development. **Treated:** There are no further actions to complete in anticipation of the risk. However, the risk event is still possible, and project resources may still be drawn upon. **Active:** The risk event has occurred, and the consequence may or may not have occurred. **Closed:** The risk exposure has passed, and contingency $ will not be used to address the risk.For more information refer toStatus of Risk Identified on PRT
Risk Zone	The data in this field is automatically calculated from selection of Consequence Severity and Consequence Frequency, based on Project Delivery Risk Matrix. Review Project Delivery Risk Matrix communication guidelines.	It is linked to the Risk Register, 'Risk Zone' field in Project WorkSpace. Lookup calculation result should list: Zone 1: Project Manager Zone 2: Initiator Zone 3: Executive For more information refer toProject Delivery Risk Matrix
RRA Plan (FY)	FY Project estimate approved by the BCUC. Captured in a RRA plan version R02 in SAP. Used to compare actuals vs. forecast vs. submitted to BCUC.	
RRA Plan (Total)	Project Estimate that has been approved by the BCUC as captured in the plan version R02 in SAP	
Run Date	Date when report was run. Generated at run-time, not stored in BW	
Safety	Safety Health Indicator	It is linked to the Project WorkSpace/Performance/Performance Indicators/Indicator Name 'Safety':
Safety (Status)	Safety Health Status	
SAP Performance Reporting	A flag to identify projects that are measured only by cost and cost/unit completion, they do not contain a schedule baseline. Used by T&D only	Linked to the SAP check box "SAP Performance Reporting" uiinder the tab "Cust. enhancement" at the project level.
SBD Hazard Logs Actual Month	.	
SBD Hazard Logs Actual YTD	.	
Scale (EAC)	Investment scale. See Related Terms.	Group projects using the following headings: a. <$20M b. $20M - $50Mc. >$50M
Scale (IM)	Investment Scale for the project defines the size of the project in terms of investment amount and the scope of the project. Example:- Scale 1 is for the project where investment amount is < $20 million Scale 2 is for the project where investment amount is $20 million to $50 million	Linked to the SAP field 'Scale' under the tab "Control" at all WBS levels:
Schedule	Schedule Health Indicator	It is linked to the Project WorkSpace/Performance/Performance Indicators/Indicator Name 'Schedule'.

Schedule (Status)	Schedule Health Status	
Schedule Change	Field identifies the level of milestone changes requested.	Field is maintained in the Change Log List (PPM workspace). List of Values:Level 1 or 2 MilestoneLevel 3 MilestoneLevel 4 or 5 Milestone
Schedule Impact	If the Risk Event were to occur, this field displays what the specific impact to the schedule would be, including description of: •The task(s) or work-package(s) that is impacted •The estimated delay to the task(s) or work-packages(s)	It is linked to the Risk Register, 'Schedule Impact' field in Project WorkSpace.
Schedule Performance Index (SPI) NWA	Schedule Performance Index (SPI) – an indicator measuring how well the project is doing in terms of following the project schedule	
Schedule Status Indicator	Schedule Status Indicator (SSI) – shows the overall schedule performance of a project; used in UID#25 PHIT. SSI is based on the project's performance in meeting milestones (levels 1-5). It has been suggested to link the thresholds to Level 1 milestones for Implementation phase while Identification and Definition phases may be linked to Level 2 milestones.	
Schedule Variance (SV)	See SV(Project) See Related Terms.	
Schedule Variance (SV) NWA	Schedule Variance as the difference between PV and EV	
Scope	Scope Health Indicator	It is linked to the Project WorkSpace/Performance/Performance Indicators/Indicator Name 'Scope'
Scope (Status)	Scope Health Status	
Scorecard Indicator [Milestone]	Attribute used to indicate if a milestone is part of the scorecard. The Milestone Usage (UID#10) will have a suffix of "S" for scorecard milestones.	
ScpNote Comp Act Dt	Milestone Actual date from UID 4.60. Check releated term for details regarding SAP and P6 logic for Milestone Actual date	This field is for PS389 report only. The feild is derived from the Actual date stored for 4.60 Milestone
ScpNote Comp Fcst Dt	Milestone forecast date from UID 4.60. Check releated term for details regarding SAP and P6 logic for Milestone forecast date	This field is for PS389 report only. The feild is derived from the forecast date stored for 4.60 Milestone
ScpNote Comp plan Dt	Plan date from from Milestone UID 4.60. Check releated term for more detail	This field is for PS389 report only. The feild is derived from the plan date stored for 4.60 Milestone
SDA%	The percentage of capital expenditures within a substation project relating to Distribution voltage equipment from and including the Step-down Transformer out to the substation fence. For T&D use only	SDA% is a project level attribute in the Business Warehouse. It is linked to the SAP field "SDA %" under the tab "User Fields" of the level 1 WBS element.
SoO Document Version	This field is no longer used in any BW Report and has been renamed to "SoO Document" in Change Log List (PPM Workspace) as a hyperlink. Displays the version number for the latest version of the SoO Document.	It is linked to the Change Log List, 'SoO Document' field in PPM Workspace.

SPI	Schedule Performance Index (SPI) is the ratio between the Earned Value (EV) and Planned Value (PV) of the project. It is an indicator of how well the project is following the planned schedule. SPI is calculated for P6 projects only. See Related Terms.	SeeSPI(Project)
SPI (Status)	Is this logic actually implemented? The color will be - Green when UID#68 SPI => 1; - Red when UID#68 SPI < 1 indicating that the work performed is less than the work scheduled.	
SPI (Trend)	Is this logic actually implemented? Schedule Performance Indicator trend. Compare current month vs previous month: - Trend Up=Current SPI closer to 1 than Previous Month. - Trend Month=Current SPI farther to 1 than Previous Month. - Trend Levelled=Current SPI same as Previous Month.	
SPI (Project)	Schedule Performance Index (SPI) is the ratio between the Earned Value (EV) and Planned Value (PV) of the project. It is an indicator of how well the project is following the planned schedule. SPI is calculated for P6 projects only. See Related Terms.	EV (Project) / PV (Project) SPI only uses direct costs and also ignores Contingency (Cost Element 999631) The BW recalculates the SPI whenever the PMFB or PMB is created or updated in P6 Also seeBW Data Field Mapping to Source Systems
SPI (WBS)	Schedule Performance Index (SPI) is the ratio between the Earned Value (EV) and Planned Value (PV) of the work package. It is an indicator for how well the work package is following the planned schedule. SPI is calculated for P6 projects only. See Related Terms.	EV (WBS) / PV (WBS) SPI only uses direct costs and also ignores Contingency (Cost Element 999631) The BW recalculates the SPI whenever the PMFB or PMB is created or updated in P6 Also seeBW Data Field Mapping to Source Systems
Stakeholder	Stakeholder Relations Health Indicator	
Stakeholders (Status)	Stakeholder Relations Health Status	
Status [Changes Notice]	The Status of the Change.	
Status [Milestone]	Dates compared using the current schedule and the PMB. See Related Terms.	Colour coding based on Milestone Status Green: Milestone Status = "Met" or "On Track" Yellow: Milestone Status = "At Risk"Red: Milestone Status = "Missed" or "Late" SeeMilestone Status
Status [Risk]	The Status of the Risk	
Stop Direct Cost (NWAE)	Flag to stop charging any type of cost to an NAE (Network Activity Element). See Related Terms.	SeeStop Direct Costs (NAE)

Term	Description	Details
Stop Direct Costs (NAE)	Flag to stop charging any type of cost to an NAE (Network Activity Element) Checking the box for the user status sdc for PS01 or PS03 network activity element stops any type of cost to be charged against the NWAE.	Linked to SAP User Status "sdc" of the Network Activity Element:
Stop Direct Costs (NWA)	Flag to stop charging any type of cost to an NWA (Network Activity) Checking the box for the user status sdc for PS01 or PS03 network activity stops any type of cost to be charged against the NWA.	Linked to SAP User Status "sdc" under the Status tab of the Network Activity
Stop Direct Costs (WBS)	Flag to stop charging any type of cost to a WBS Element Checking the box for the user status sdc stops any type of cost to be charged against the WBS Element.	Linked to SAP user status sdc at the WBS level:
SubRegion (PROJ)	The sub-region the project is taking place in	This is a project level attribute in the BW. It is linked to the SAP field "SubRegion" under the tab "Cust. enhancement" at the level 1 WBS Element. Some example sub-regions: 001: Bridge River 002: Edmonds 003: Gen Ops 004: GMS & PCN 005: Lower Columbia 006: Lower Mainland 007: South Ops 008: Thermal 009: Upper Columbia 010: Van Island 011: Waneta
SubRegion (WBS)	The sub-region the scope of the WBS Element is taking place in	Linked to the SAP field 'Sub Region' under the tab "Cust. Enhancement" of the WBS Element.
SV (Project)	Schedule Variance (SV) is the difference between the Earned Value (EV) and the Planned Value (PV) of a project. It is a measure for how much the project is deviating from the planned schedule. SV is calculated for P6 projects only. See Related Terms.	EV (Project) - AC (Project) SV only uses direct costs and also ignores Contingency (Cost Element 999631) The BW recalculates the SV whenever the PMVB or PMB of the project is updated in P6 Also see BW Data Field Mapping to Source Systems

SV (WBS)	Schedule Variance (SV) is the difference between the Earned Value (EV) and the Planned Value (PV) of a work package. It is an indication of how much the work package is deviating from the planned schedule SV is calculated for P6 projects only. See Related Terms.	EV (WBS) - PV (WBS) SV only uses direct costs and also ignores Contingency (Cost Element 999631) The BW recalculates the SV whenever the PMVB or PMB of the project is updated in P6 Also see BW Data Field Mapping to Source Systems
System Status	Current System Status for the WBS Element. See Related Terms.	See WBS System Status
test roq	line 1	
Time Locked (NAE)	Flag to block charging time to the NAE (Network Activity Element) : - If Checked: NAE is locked for posting time - If Unchecked: NAE is not locked for posting time	Linked to the SAP user status 'tlk' of the Network Activity Element:
Time Locked (NWA)	Flag to block charging time to the NWA (Network Activity) : - If Checked: NWA is locked for posting time - If Unchecked: NWA is not locked for posting time	Linked to the SAP user status 'tlk' of the Network Activity:
Time Locked (NWAE)	Flag to block charging time to the NAE (Network Activity Element) : - If Checked: NAE is locked for posting time - If Unchecked: NAE is not locked for posting time See Related Terms.	See Time Locked (NAE)
Time Locked (WBS)	Flag to block charging time to the WBS Element : - If Checked: WBS Element is locked for posting time - If Unchecked: WBS Element is not locked for posting time	Linked to the SAP user status 'tlk' of the WBS Element:
Title [Change Log]	The description of the change.	This should be a meaningful description for the change. BW is limited to display 60 characters. It is linked to the Change Log, 'Title' field in SharePoint.
Title [Contigeny]	The descirption of the Contingency item that has been enetered in the WorkSpace Change Log. See Related Terms.	This is linked to the Project WorkSpace/Change Log/Title field. See Title [Change Log].
Title [EAR]	The title entered in the change log for the Approved Expenditure Authorization Request Changes. See Related Terms.	It is linked to the Project WorkSpace/Change Log/ 'Title' field.
Title [Reserve]	The descirption of the Reserve item that has been enetered in the WorkSpace Change Log. See Related Terms.	It is linked to the Project WorkSpace/Change Log/Title field. See Title [Change Log}
Title [Risk]	A descriptive synopsis of the risk, or the risk event from risk description	A descriptive synopsis of the risk, or the risk event from risk description
Tolerable	.	
Total Available Balance	Total balance available with project, its the sum total of contigencies and approved adjustments	
Total Cost of Change (Change Notices)	Total Cost of Change	
Total Expenditure Forecast	Forecast to Complete (UID#712) + LTD Actuals	
Total Float (Project)	Project total float. Total Float shows the number of days a milestone has left before it will start impacting the critical path of the project. The lower the Total Float the more critical the milestone becomes.	This field is linked to the field Total Float from PMFB baseline in P6. Milestones from SAP only projects do not show Total Float.
Total Float (WBS)	Work package total float	

Term	Definition	Related Terms
		Costs as entered in SAP transaction CJ20N based on:Expenses Amount field under the Costs tabLabour number of hours in the Work field x the rate for resources according to the Activity Type under the Internal tab
Total Forecast (0)	Forecast as manually entered. Valid for SAP projects only	
Total Forecast (Cum.)	Project Forecast Costs, by Month, including Outstanding Commitments Cumulative forecast costs for project by month. SAP projects: Based on Version 110 data P6 projects: Based on the Total Remaining Costs. See Related Terms.	
Total P11	The Expected Amount for the approved part of the project as documented in the latest EAR. See Related Terms.	SeeEAR Expected Amount P11
Total Project Cost Breakdown by Year (5 Year Outlook) (Stacked Bar Chart)	Overview of project costs break down by Fiscal Year. Previous years cost break down BY direct & indirect costs and commitments. Future years provide an estimate of cost by FY. Display: -Previous years comprised of direct (UID#243) and indirect actuals (UID#242). -Current year. Comprised of current fiscal year actual direct costs (UID#243)+ actual indirect costs (UID#242) and remaining fiscal year forecast (UID#238) -Future years. Forecast by fiscal year (UID#238) X Axis = Time in FYs beginning with current FY, spanning the total project. All Prior Years are lumped into one bucket, "Prior Years" Y Axis = $	
Total Project EAC - Forecast Variance ($)	Total Project EAC (UID# 115) - Total Project Free Remaining Forecast (UID# 161)	
Total Project Forecast	The Total At Completion Cost of a project whether it uses plan version F00 or whatever the current source of the project is for EAC.	Uses F00 plan version if it exists for a project. Otherwise, usesEAC (Estimate At Completion) of the project.
Total Project PMB	Total costs for project by month, based on the PMB. SAP P15, or if exists in P6, use PMB.	
Total Project Remaining Forecast	The remaining cost to complete work; also known as Estimate to Complete (ETC)	Term used by Business Finance for ETC on the Consolidated Capital Report (CCR). seeETC Definition
Total Projects	Sum of Active Projects and Projects In Service.	Group count of projects based on EAC as below. a. <$20M -Where EAC <$20 Million b. $20M - $50M -Where EAC = or >$20 Million but < $50 Million c. >$50M – Where EAC >$50 Million
Total Version - Total EAC	This field displays the Total Version (or baseline) minus Total EAC. See Related Terms.	To view this information, pick a version / baseline (e.g. PMB) to run the PS327 report. This field will display the difference between the total amount of the selected version and the total estimate at completion. The following link provides the overview of Plan Versions and Baselines: http://hydroshare/sites/EII/knowledgecentre/PPM_Centre/UserDoc/SAP_P6_Versions_and_Baseline.doc
Total Version (0)	Forecast. This forecast does not account for Actuals nor does it include any updates to remaining costs/hours. See Related Terms.	SeeTotal Forecast (0)
Treatment Description	.	
Treatment Expected Date	.	

		It is linked to the Riks Register, 'Treatment Option' Field in Project WorkSpace. The Options are; -Avoid: Scope or plan for the project is altered to avoid the risk event -Transfer: Include language in contracts that assign the risk to another party and review for potential residual risk BC Hydro retains -Mitigate: Take steps to reduce the consequence and/or likelihood should the risk occur. This may also include reactive treatment (eg. contingency plans) in the event that pro-active treatments fail. -Accept: Accept the risk with existing controls. Contingency dollars should be included in the project budget to address the risk should it occur. -Close: No further action will be taken, nor will contingency dollars be allocated. Generally, a risk is closed once it no longer poses uncertainty to the project.
Treatment Option	This field displays the available treatment options for the risks available in the project.	For more information refer toTreatment Options on PRT
Treatment Plan	Based on the Treatment Option selected, describe the overall strategy for treating the risk, which should include measures to address the Threats and/or Conditions. If multiple consequences are identified, the Treatment Plan should consider each consequence.	It is linked to the Risk Register, 'Treatment Plan' field in Project WorkSpace. If the treatment plan field = Empty , Treatment Plan = "F" (False). If Treatment Plann field is not equal to empty, Treatment plan = "T" (True) For more information refer to Treatment Options on PRT.
Treatment Resolution/Follow-On	.	

Treatment_Description_Entered	Used to determine Project Risk Index:
	
	If (UID#634) Treatment Description field = empty
	Treatment_Description_Entered = False
	Else
	Treatment_Description _Entered = True
	End If	

Type	Change Type of a change notice	
Unallocated Budget Variance	Variance of unallocated budget from SAP/P6 compared to change log	
Unspent Amount	The difference between the Estimate at Completion (EAC) and the LTD Actuals. The remaining part of the forecast that has not been spent yet. See Related Terms.	Displays EAC minus LTD Actuals. See Related Terms for explanation of EAC and LTD Actuals
Unspent Fxx Forecast	Loaded Fxx Forecast (UID#715) − YTD Actuals	
User Status for WBS	Current User Status for WBS element. See Related Terms.	SeeWBS User Status
V0 Labour Units	Amount of work in hours as originally planned. Only relevant for SAP projects.	For NWA's and NWAE's linked to the field Work under the tab Internal of the SAP transaction CJ20N.
Value Most Likely	This is the mid-cost estimate. Used during 3-point Estimates for the risks associated with a particular contract or work package.	It is linked to the Risk Register, 'Value Most Likely' field in Project WorkSpace.
Value Optimistic	This is the low-cost estimate. Used during 3-point Estimates for the risks associated with a particular contract or work package.	It is linked to the Risk Register, 'Value Optimistic' field in Project WorkSpace.
Value Pessimistic	This is the HIGH-cost estimate. Used during 3-point Estimates for the risks associated with a particular contract or work package.	It is linked to the Risk Register, 'Value Pessimistic' field in Project WorkSpace.
Variance ((Actuals to Data Date + Commitments)/ PMB)%	% variance of combined actuals and outstanding commitments to the PMB, for the individual WP =Sum(UID#s 305, 233) divided by WP PMB $ [UID#121]. See Related Terms.	
Variance (EAC/PMB) %	% variance of combined actuals + outstanding commitments + ETC to the PMB, for the individual WP =WP Total Forecast $ [UID#122] / WP PMB $ [UID#121]. See Related Terms.	
Variance (P10 - EAC)	P10 (UID#260) - Total Project EAC Variance (UID#115). See Related Terms.	

Term	Definition	Notes
Variance (PMB - (Actuals to Data Date + Commitments))$	$ amount of Variance of PMB to combined actuals and outstanding commitments, for the individual WP =[UID#121] - sum(UID#305, UID#233). See Related Terms.	
Variance (PMB - EAC) $	Difference between the current work package forecast and the latest approved baseline. Work Package PMB (UID#121) - Work Package EAC (UID#122). See Related Terms.	
Variance Category - PMB Notebook topic	P6 notebook topic to identify the category of a variance (Actuals vs PMB).	
Variance Category - RRA	Identifies if the monthly cost variance compared to the RRA is due to 1 of 8 predefined subcategories that roll up into cost, scope or schedule.	
Variance Category - RRA Notebook topic	P6 notebook topic to identify the category of a variance (Actuals vs RRA).	
Variance Category (roll up of RRA)	Identifies if the monthly cost variance is due to cost, scope or schedule based on UID(#523)	
Variance Category-PMB	Identifies if the monthly cost variance is due to 1 of 8 predefined subcategories that roll up into cost, scope or schedule. Variance=PMB-SAP Actuals	
Variance Percent: EAR Expected (P11) - EAR Authorized (P12)	Variance Percent: EAR Expected (P11) - EAR Authorized (P12)	
Variance: EAR Expected (P11) - EAR Authorized (P12)	Variance: EAR Expected (P11) - EAR Authorized (P12)	
Variance: P10 - EAC Plan110	Calculates variance between the initial project estimate and the current project forecast. =Initial project estimate (P10?) - Project EAC	
Variance: Quarter-over-Quarter Actuals comparison	Measures spending quarter over quarter. Variance: Current FY Quarter Actuals (UID#411) - Previous FY Quarter Actuals (UID#412)	
Variance: Year-over-year Quarterly Actuals Comparison	Calculates year-over-year variance of last years FY quarterly actuals vs the current year. =Last FY quarterly actuals (UID#494) - Current FY quarterly actuals (UID#(411)	
Variance: YTD Actuals (Current FY - Prior FY)	Measures spending quarter over quarter. Variance: Current FY Quarter Actuals - Previous FY Quarter Actuals	
Vendor	Vendor for the commitment.	Vendor is third party (other than employee) which provides goods or services to the organization. E.g. Run transaction CJI5 in SAP and look at the vendor column.
Vendor (NAE)	The external vendor that is assigned to do the work for a labour activity (NWAE) defined with an external work center in SAP and/or in P6.	SAP managed projects: it is defined on the Vendor field that is maintained at NWAE level - External tab. P6 managed projects: it is defined on the Role ID that is assigned to the external work center used on the resource assignment (at NWAE level).
Vendor (NWA)	The external vendor that is assigned to do the work for a labour activity (NWA) defined with an external work center in SAP and/or in P6.	SAP managed projects: it is defined on the Vendor field that is maintained at NWA level - External tab. P6 managed projects: it is defined on the Role ID that is assigned to the external work center used on the resource assignment (at NWA level).
Version	Any Plan Version from SAP or Baseline from P6 that is extracted to the Business Warehouse. Plan Versions or Baselines in source systems but not in the BW are not available. See Related Terms.	Linked to Plan Versions in SAP and Baselines in P6. See document: BW Baselines and Plan Versions

Version (xx)	The plan version or baseline selected in the Variable screen of the report. See Related Terms.	SeePlan Version(xx)
Version 1 (M00)	Project Version is the Financial snapshot to freeze the project in time. See Related Terms.	See FY Capital Plan
Version 2 (P11)	P11 version is the EAR Expected (Approved Status) from the P10 version.	The version number between the brackets is depending on which version the user selects in the Variable screen.
WBS Actual Finish Date	The actual finish date of the WBS Element as documented in the current project schedule. See Related Terms.	P6 Projects: Actual Finish date of the WBS element from the current P6 schedule SAP only projects: Act.Fin date under the Dates tab of the WBS Element in SAP
WBS Actual Start Date	The actual start date of the WBS Element as documented in the current project schedule. See Related Terms.	P6 Projects: Actual Start date of the WBS element from the current P6 schedule SAP only projects: ActStart date under the Dates tab of the WBS Element in SAP
WBS Code	.	
WBS Element	WBS element contains the Work Break Down (WBS) ID and Description WBS Element represents the hierarchical structure of a project. The lowest level WBS element is by definition called a Work Package.	This field is linked to the project structure in SAP (for both SAPand P6 projects), in particular the Identification and Description:
WBS Forecast Finish Date	The finish date of the WBS Element as documented in the current project schedule. See Related Terms.	P6 Projects: Finish date of the WBS element from the current P6 schedule SAP only projects: Bsc Fin date under the Dates tab of the WBS Element in SAP
WBS Forecast Start Date	The start date of the WBS Element as documented in the current project schedule. See Related Terms.	P6 Projects: Start date of the WBS element from the current P6 schedule SAP only projects: BscStart date under the Dates tab of the WBS Element in SAP
WBS Plan Finish Date	The planned first date of the WBS Element NOTE: This date is only available for P6 projects, not available for SAP only projects. See Related Terms.	P6 Projects: Finish date of the WBS element from the PMB:
WBS Plan Start Date	The planned start date of the WBS Element NOTE: This date is only available for P6 projects, not available for SAP only projects. See Related Terms.	P6 Projects: Start date of the WBS element from the PMB:
WBS System Status	Current System Status for the WBS Element.	Linked to SAP System Status under the tab "Status" of the WBS Element. Multiple System status can be Active at a given time in SAP, though only the latest system status shows in BW.
WBS Time Period Structure (Directs)	RT Added	

WBS Time Period Structure (Directs, IDC and OH)	RT Added. PS327 Project Summary grid tray & grid.	
WBS User Status	Current User Status for WBS element .	Linked to SAP Statuses with status no. under the tab "Status" of the WBS element. Only one status can be active at a time
Withdrawls [Contingency]	Total amount of draws from contingency that have been approved.	
Withdrawls [Reserve]	Total amount of draws from reserve that have been approved.	
Work Center	Work Center scheduled on the activity to execute the work	
Work Order	Used for planning and collecting actuals for work that is managed through Passport work orders. Work Orders start with the letter 'W'.	Linked to SAP Work Orders. Prior to April 2012, these were referred to as 'Orders' or 'Internal Orders'. Use SAP Transaction IW33 to see Work Orders in SAP.
Work Order Operation	These are the 'Activities' or 'Tasks' under a Work Order. There can be multiple Work Order Operations under a Work Order. Example of use: planning for multiple resources under one Work Order.	Linked to SAP Work Order Operation. Use SAP Transaction IW33 to see the Work Order and its Operations.
Work Package % Complete	Performance % Complete of the work package	
Work Package Activities: # Progressed	# activities progressed since start of current month	
Work Package Activities: # Started	Identifies # activities that have started to give an indication of progress and complexity of the work package.	
Work Package Adjustment	Amount that is added to or removed from the budget of a work package Postivie amount: budget for work package is increased Negative amount: budget to work package is reduced	Linked to the field Work Package Adjustment ($) in the Change Log on PPM Workspace Note: the amount in the Change Log is always positive. BW determines the sign of the amount based on the value of the field Funding Change in the Change Log
Work Package Description	WBS Description according to SAP	

Work Package Financial Status (Pie Chart)	Pie chart based on several calculated fields for milestone counts:
	
	  - Count of Milestones where Forecast $ <= PMB $ values (UID#313)
	  - Count of Milestones where Forecast $ > PMB $ values (UID#314)
	  - Count of Milestones where Forecast $ < PMB $ values (UID#315) See Related Terms.	

Work Package Indicat	Indicator to show if a WBS element is a work package.	Linked to the SAP field 'Acct asst elem.' under the tab "Basic Data" of the WBS Element. A WBS element is considered a work package if the 'Acct asst elem' box is checked.
Work Package Last Update Date	Latest date the Work Package and/or its associated Activities and Elements were updated.	

		Linked to SAP field "Pers.Resp.No" under tab "Basic Data" of WBS elements that are marked as Work Package (see field 'Work Package Indic.')
Work Package Manager	Person Responsible for a Work Package.	
Work Package Manager 1	Displays the name of the Work Package Manager who indicates his/her agreement with the proposed change.	It is linked to the Change Log, 'Work Package Manager 1' field in SharePoint.
Work Package Manager 2	Displays the name of the Work Package Manager who indicates his/her agreement with the proposed change.	It is linked to the Change Log, 'Work Package Manager 2' fied in SharePoint.
Work Package Manager 3	Displays the name of the Work Package Manager who indicates his/her agreement with the proposed change.	It is linked to the Change Log, 'Work Package Manager 3' field in SharePoint.
Work Package Status (WBS)	Signing status of the Work Package Agreement: 1 = Work Package Created 2 = Work Package Signing Pending 3 = Work Package Signed	Linked to SAP User status "wpa1", "wpa2", and "wpa3" of the work package. The field will show the latest ("wpa1" is the first, "wpa3" is the last) if multiple boxes are checked
Work Package System Status	The system status determines which business transactions you can perform with work breakdown structures and WBS elements.	Examples: CRTD (created): This is the initial system status for new WBS elements. In this status you structure the project and plan dates, costs and revenues. The system sets this status automatically, when you create a new WBS element. REL (released): you can assign costs and revenues to the WBS TECO: (techincally completed) - You use this status for WBS elements that are completed from a technical point of view, but where you still expect costs to accrue. To access this field in SAP, in project builder run CJ20N, go to the WBS level, look at the Basic Data tab, Status section:
Work Package WBS ID	WBS ID according to SAP	
Work Packages Affected	This field displays the list of all the WBS IDs for all the work packages that are included in the change.	This is only for Work Package Level changes. It is linked to the Change Log, 'Work Packages Affected' field in SharePoint.
Work Packages Signing Status	Front End Report Logic (No BW Logic) Count work packages that are meeting the restrictions and have a user status WPA3. (Alex creating this field)	
WP Indicator	Indicator to show if a WBS element is a work package. See Related Terms.	SeeWork Package Indicat
WP Sign Status (Pie Chart)	Pie chart based on Work Package WBS count& % of Work Packages by ECC User Status (UID#58): 1. wpa1 Created 2. wpa2 Pending 3. wpa3 Signed	
WPM1 Acceptance	Displays the work package manager's agreement/disagreement for the change.	The Work Package Manager whose name is shown in the field Work Package Manager 1 can indicate her/his agreement with the Change Log item. The Work Package Manager has to set this field in person if he/she wants the PPM Workspace to log his/her name connected to the update of the field. It is linked to the Change Log, 'WPM1 Acceptance' field in SharePoint.

WPM2 Acceptance	Displays the work package manager's agreement/disagreement for the change.	The Work Package Manager whose name is shown in the field Work Package Manager 2 can indicate her/his agreement with the Change Log item. The Work Package Manager has to set this field in person if he/she wants the PPM Workspace to log his/her name connected to the update of the field. It is linked to the Change Log, 'WPM2 Acceptance' field in SharePoint.
WPM3 Acceptance	Displays the work package manager's agreement/disagreement for the change.	The Work Package Manager whose name is shown in the field Work Package Manager 3 can indicate her/his agreement with the Change Log item. The Work Package Manager has to set this field in person if he/she wants the PPM Workspace to log his/her name connected to the update of the field. It is linked to the Change Log, 'WPM3 Acceptance' field in SharePoint.
YTD [Capital Plan-Actuals] Variance	YTD variance between Plan and Actual values. YTD Capital Plan M00 (UID#266) -YTD Actuals (UID#92)	
YTD Actuals	Actuals for the Fiscal Year upto the end of the reporting period.	All Actuals from SAP with a posting date within the selected Fiscal Year up to and including the selecting reporting period. These Actuals can be reported through the SAP transaction CJI3. The Fiscal Year and the reporting period are determined based on the variable 'Period/Fiscal Year' of the report.
YTD Actuals to Data Date	Sum of all actuals for the project posted in SAP for the current Fiscal Year up to the Data Date.	The current FY is based on the date the report is run. The Data Date is the P6 project's Data Date.
YTD Capital Plan Version (M01)	Capital Plan for the selected Fiscal Year up to the end of the selected period. See Related Terms.	The Capital Plan is linked to the SAP Plan Version determined by Finance as being the current capital plan. This link is updated within the BW every time the SAP Plan Version changes. Also see the Business Logic of field 'FY <year> Capital Plan Version (M01)' in the Related Terms section The selected Fiscal Year and period are based on the variable Period/Fiscal Year when running the report e.g. if Variable Period/Fiscal Year is 2014-08 Fiscal Year = 2014 Period = November
YTD Capital Plan Version (Mxx)	TBD	
YTD PMB	PMB for the Fiscal Year upto but not including the reporting period. For P6 projects only. See Related Terms.	The part of the PMB (see Related Terms) that falls within the selected Fiscal Year up to but not including the selected Reporting Period If the report is run for August 2013 , YTD PMB shows figures until the end of July 2013. The Fiscal Year and the Reporting Period are determined based on the variable 'Period/Fiscal Year' of the report.